



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 101 - General Fund		
REVENUE		
Department 01 - County Board		
41110	General Property Taxes	5,629,538.00
43410	Shared Taxes from State	77,714.00
43431	St Aid-Computers	3,500.00
43585	St Aid-Barrens	27,300.00
47413	Intergovernmental Revenue-Transportation Prgm Refunds	20,800.00
48114	Ins Deductible Fund Interest	80.00
48115	Ins Dividends-Property/Liability	6,000.00
48201	Railroad Property Leases	1,584.00
48210	Rent of Government Center Office	65,352.00
48212	Lease of County Property	1,550.00
48606	Patronage Dividends	1,700.00
48608	Dividends-Workers Comp	7,000.00
49211	Transfer in fr Workforce Expenditures Fund	3,000.00
49215	Transfer in from Co Sales Tax Fund	875,000.00
49241	Transfer in From Capital Equipment Fund	25,000.00
49300	Fund Balance Applied	1,000,000.00
Department 01 - County Board Totals		\$7,745,118.00
Department 02 - Courts		
43509	St Aid-Courts-Guardian Ad Litem	7,500.00
43513	St Aid-Courts	52,275.00
45110	Co Ordinance Forfeitures/Default	55,000.00
45120	Co Share-State Fines/Forfeitures	40,000.00
45130	Co Share Occupational Licenses	20.00
46140	Court Fees and Costs	50,000.00
46141	Guardian Ad Litem Refunds-Courts	30,000.00
46143	Attorney Fee Refunds	10,000.00
48119	Int on Investments-Courts	20.00
49211	Transfer in fr Workforce Expenditures Fund	1,443.00
Department 02 - Courts Totals		\$246,258.00
Department 03 - Register in Probate		
43510	St Aid-Probate-Guardian Ad Litem	7,800.00
46150	Register in Probate Fees	7,000.00
46152	GAL Refunds-Register in Probate	11,000.00
49211	Transfer in fr Workforce Expenditures Fund	429.00
Department 03 - Register in Probate Totals		\$26,229.00
Department 05 - Medical Examiner		
46190	Medical Examiner Fees/Copies	10,500.00



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Account	Account Description	2016 County Board
Fund 101 - General Fund		
REVENUE		
	Department 05 - Medical Examiner Totals	\$10,500.00
	Department 06 - District Attorney	
43511	St Aid-Victim/Witness Program	35,000.00
46101	District Attorney Revenue	3,500.00
46102	Victim Witness Program Revenue	1,750.00
46220	Reimbursement of Fees	1,500.00
49211	Transfer in fr Workforce Expenditures Fund	1,482.00
	Department 06 - District Attorney Totals	\$43,232.00
	Department 07 - Child Support	
43564	St Aid-Child Support-All Other	262,215.00
46615	Child Support Fees	1,000.00
49211	Transfer in fr Workforce Expenditures Fund	1,463.00
	Department 07 - Child Support Totals	\$264,678.00
	Department 08 - County Clerk	
46110	County Clerk Revenues	10,000.00
46110-001	County Clerk Revenues-C Copier	100.00
47311	Election Revenue From Districts	8,450.00
49211	Transfer in fr Workforce Expenditures Fund	741.00
	Department 08 - County Clerk Totals	\$19,291.00
	Department 09 - Administration/Human Resources	
41220	Retained Sales Tax	40.00
46171	Administration/HR Fees/Copies	50.00
47411	Co Adm/HR Revenue	200.00
49211	Transfer in fr Workforce Expenditures Fund	995.00
	Department 09 - Administration/Human Resources Totals	\$1,285.00
	Department 10 - Information Technology	
49211	Transfer in fr Workforce Expenditures Fund	1,112.00
	Department 10 - Information Technology Totals	\$1,112.00
	Department 11 - Treasurer	
41150	Forest Crop Taxes	13,500.00
41800	Interest on Taxes	290,000.00
43660	St Aid-PILT	19,350.00
46120	Treasurer's Revenue & Penalties	4,400.00
48111	Interest on Treasurer's Checking and Investments	140,000.00
49211	Transfer in fr Workforce Expenditures Fund	780.00
	Department 11 - Treasurer Totals	\$468,030.00
	Department 12 - Maintenance	
46170	Utility Refund-Towers	672.00
49211	Transfer in fr Workforce Expenditures Fund	1,576.00



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Account	Account Description	2016 County Board
Fund 101 - General Fund		
REVENUE		
	Department 12 - Maintenance Totals	\$2,248.00
	Department 13 - Register of Deeds	
41230	Real Estate Transfer Fees	52,000.00
46130	Register of Deeds Revenue	118,000.00
49211	Transfer in fr Workforce Expenditures Fund	390.00
	Department 13 - Register of Deeds Totals	\$170,390.00
	Department 14 - Surveyor/Land Records	
43512	St Aid-Land Management Grants	1,000.00
46131	Land Records Revenue	16,000.00
49211	Transfer in fr Workforce Expenditures Fund	2,267.00
	Department 14 - Surveyor/Land Records Totals	\$19,267.00
	Department 15 - Zoning	
44401	Zoning Fees	125,000.00
49211	Transfer in fr Workforce Expenditures Fund	1,550.00
	Department 15 - Zoning Totals	\$126,550.00
	Department 16 - Sheriff/Jail	
43521	St Aid-Law Enforcement-Sheriff	3,000.00
43523	St Aid-Law Enforcement-Jail	25,000.00
43524	St Aid-Forestry/Rec Officer	40,000.00
43528	St Aid-Co/Tribal Law Enforcement	27,193.00
43603	St Aid-Soc Sec Reporting	1,600.00
46210	Warrant Fees Collected by Jail	1,600.00
46211	Sheriff Fees	15,000.00
46212	Sheriff's Auction	4,000.00
46215	Report and Copy Fees	500.00
46217	Board of Prisoners/Huber	5,000.00
46221	Jail Fees	6,500.00
46242	Jail Revenue-Monitors	12,000.00
48611	Revenue-Jail Phones	8,000.00
49211	Transfer in fr Workforce Expenditures Fund	44,446.00
49241	Transfer in From Capital Equipment Fund	13,828.00
	Department 16 - Sheriff/Jail Totals	\$207,667.00
	Department 17 - Emergency Management	
43527	St Aid-EPCRA	15,291.00
43529	St Aid-Emergency Management	30,948.00
48213	Rent / Lease Agreement	2,016.00
	Department 17 - Emergency Management Totals	\$48,255.00
	Department 20 - Forestry	
43586	St Aid-Conservation Aid Prgm	2,372.00



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Account	Account Description	2016 County Board
Fund 101 - General Fund		
REVENUE		
Department 20 - Forestry		
46811	County Forest Stumpage Sales	647,500.00
46811-001	10% Payment to Towns	92,500.00
46811-002	20% Severance to State	185,000.00
46812	County Forest	1,000.00
49211	Transfer in fr Workforce Expenditures Fund	1,674.00
Department 20 - Forestry Totals		\$930,046.00
Department 21 - Airport		
46340	Airport Revenue	8,000.00
46345	Airport Fuel Sales Revenue	150,000.00
46347	Airport Lease Revenue	6,229.00
48214	Airport Property Lease Rev-DNR	1,555.00
48526	Contributions	6,500.00
49211	Transfer in fr Workforce Expenditures Fund	507.00
Department 21 - Airport Totals		\$172,791.00
Department 24 - Veteran's Services		
43562	St Aid-Veterans Service Officer	4,250.00
49211	Transfer in fr Workforce Expenditures Fund	712.00
Department 24 - Veteran's Services Totals		\$4,962.00
Department 26 - Parks		
46720	Park Fees	5,000.00
46751	Gandy Dancer Trail Fees	1,300.00
49211	Transfer in fr Workforce Expenditures Fund	515.00
Department 26 - Parks Totals		\$6,815.00
Department 27 - Extension		
43576	St Aid-UW Ext Mail Allocation	2,600.00
46771	UW Extension Revenue	14,000.00
48506	Contributions	2,200.00
49211	Transfer in fr Workforce Expenditures Fund	390.00
Department 27 - Extension Totals		\$19,190.00
Department 28 - Land Conservation		
43580-001	St Aid-SWRM Reimbursements	105,500.00
46822	Land Conservation Revenue	20,000.00
48528-001	Contributions-LWCD AIS Prgm*	2,000.00
49211	Transfer in fr Workforce Expenditures Fund	1,359.00
Department 28 - Land Conservation Totals		\$128,859.00
Department 30 - Corporation Counsel		
49211	Transfer in fr Workforce Expenditures Fund	195.00
Department 30 - Corporation Counsel Totals		\$195.00



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Account	Account Description	2016 County Board
Fund 101 - General Fund		
REVENUE		
Department 32 - Recycling Center		
43544	St Aid-Recycling	87,578.00
	Department 32 - Recycling Center Totals	\$87,578.00
	REVENUE TOTALS	\$10,750,546.00
EXPENSE		
Department 01 - County Board		
State Account 51110 - County Board		
50111	Salaries- Permanent Regular	6,000.00
50141	Per Diem	76,500.00
50151	Social Security	6,327.00
50152	Retirement (Employer's Share)	100.00
50195	Non-Co Board Per Diem/Mileage	11,158.00
50258	Website Management	10,050.00
50297	Special Project	3,000.00
50311	Postage	100.00
50318	Office Supplies	400.00
50327	Public Notices/Advertising	5,000.00
50328	Dues, Publications, Registrations	9,000.00
50335	Meals	300.00
50336	Lodging	3,000.00
50337	Mileage	15,000.00
50338	Transportation Program	21,000.00
50399	Miscellaneous Expenses	300.00
50562	Special Assessments	400.00
50813	Deprec Capital Equip (> \$5000)	25,000.00
	State Account 51110 - County Board Totals	\$192,635.00
State Account 51311 - Special Legal Council		
50212	Legal Fees	10,000.00
	State Account 51311 - Special Legal Council Totals	\$10,000.00
State Account 51510 - Indirect Cost Study		
50291	Other Contractual Services	4,000.00
	State Account 51510 - Indirect Cost Study Totals	\$4,000.00
State Account 51511 - Special Acctg/ Independent Audit		
50213	Accounting and Auditing	30,000.00
	State Account 51511 - Special Acctg/ Independent Audit Totals	\$30,000.00
State Account 51541 - Insurance Administration Expense		
50291	Other Contractual Services	4,500.00
	State Account 51541 - Insurance Administration Expense Totals	\$4,500.00



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		Totals
State Account	51912 - Land Sale and Tax Deed Expense	
50252	Other Filing Fees	400.00
50311	Postage	25.00
50399	Miscellaneous Expenses	1,000.00
State Account 51912 - Land Sale and Tax Deed Expense		\$1,425.00
		Totals
State Account	51930 - Property & Liability Insurance	
50513	Public Liability	91,000.00
50517	Property Insurance	10,500.00
50518	Workers Comp Insurance	92,000.00
50520	Deductible Paid Losses	12,000.00
State Account 51930 - Property & Liability Insurance		\$205,500.00
		Totals
State Account	52200 - Fire Suppression	
50735	Cost Share	1,000.00
State Account 52200 - Fire Suppression		\$1,000.00
		Totals
State Account	52711 - Restorative Justice Program	
50792	Contribution	20,000.00
State Account 52711 - Restorative Justice Program		\$20,000.00
		Totals
State Account	53681 - Cleansweep/HHW	
50399	Miscellaneous Expenses	8,358.00
State Account 53681 - Cleansweep/HHW		\$8,358.00
		Totals
State Account	54601 - Senior Citizens Programs	
50792	Contribution	14,250.00
State Account 54601 - Senior Citizens Programs		\$14,250.00
		Totals
State Account	54900 - Criminal Justice Program	
50792	Contribution	5,000.00
State Account 54900 - Criminal Justice Program		\$5,000.00
		Totals
State Account	55110 - Library	
50792-001	Yearly Contribution-No Waters	27,297.00
50792-002	Yearly Contribution-Grantsburg	45,791.00
50792-003	Yearly Contribution-Webster	58,668.00
50792-004	Yearly Contribution-Municipal	76,666.00
State Account 55110 - Library		\$208,422.00
		Totals
State Account	55460 - Fairs & Exhibits--Grantsburg	
50792	Contribution	3,000.00
State Account 55460 - Fairs & Exhibits--Grantsburg		\$3,000.00
		Totals
State Account	55461 - Fairs & Exhibits--Webster	
50792	Contribution	3,000.00
State Account 55461 - Fairs & Exhibits--Webster		\$3,000.00
		Totals
State Account	56114 - Barrens-Game Mgmt Pymt to Distr	



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50399	Miscellaneous Expenses	9,100.00
	State Account 56114 - Barrens-Game Mgmt Pymt to Distr	\$9,100.00
	Totals	
	State Account 56310 - Regional Planning Commision	
50792	Contribution	25,454.00
	State Account 56310 - Regional Planning Commision	\$25,454.00
	Totals	
	State Account 56906 - Shoreland Restoration*	
50561	Program Tax Credit	35,000.00
	State Account 56906 - Shoreland Restoration* Totals	\$35,000.00
	State Account 59270 - Trsrfr to Internal Svc Fund	
50399	Miscellaneous Expenses	1,000,000.00
	State Account 59270 - Trsrfr to Internal Svc Fund Totals	\$1,000,000.00
	Department 01 - County Board Totals	\$1,780,644.00
	Department 02 - Courts	
	State Account 51210 - Courts	
50111	Salaries- Permanent Regular	202,420.00
50114	Salaries-Temporary	3,000.00
50151	Social Security	15,715.00
50152	Retirement (Employer's Share)	13,360.00
50154	Hospital and Health Insurance	49,287.00
50155	Life Insurance	169.00
50157	Section 125 Administration Fee	120.00
50161	Employer Contribution to Deferred Comp	1,200.00
50197	Jury Expenses	14,000.00
50197-001	Jury Expenses-Meals	500.00
50200	Court Reporter Fees	1,500.00
50201	Transcript Fees	500.00
50216	Interpreter Fees	200.00
50217	Court Commissioners Fees	3,500.00
50218	Guardian Ad Litem Attorney Fees	25,000.00
50219	Attorney Fees	10,000.00
50225	Telephone	2,000.00
50271	Examining Fees	2,000.00
50311	Postage	7,000.00
50315	Copier Expenses	500.00
50315-002	Copier/Riso Paper	1,000.00
50318	Office Supplies	4,500.00
50328	Dues, Publications, Registrations	540.00
50335	Meals	400.00
50336	Lodging	1,000.00
50337	Mileage	1,500.00
50399	Miscellaneous Expenses	200.00



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	State Account	51210 - Courts Totals	\$361,111.00
50816	State Account	51250 - Law Library	
	Westlaw Books		4,000.00
	State Account	51250 - Law Library Totals	\$4,000.00
	Department	02 - Courts Totals	\$365,111.00
	Department	03 - Register in Probate	
	State Account	51230 - Register in Probate	
50111	Salaries- Permanent Regular		43,613.00
50151	Social Security		3,336.00
50152	Retirement (Employer's Share)		2,878.00
50154	Hospital and Health Insurance		19,156.00
50155	Life Insurance		34.00
50157	Section 125 Administration Fee		24.00
50161	Employer Contribution to Deferred Comp		300.00
50197	Jury Expenses		1,000.00
50201	Transcript Fees		50.00
50202	Paper Service Fees		75.00
50217	Court Commissioners Fees		100.00
50218	Guardian Ad Litem Attorney Fees		32,000.00
50219	Attorney Fees		2,500.00
50225	Telephone		450.00
50271	Examining Fees		3,000.00
50291	Other Contractual Services		100.00
50311	Postage		1,500.00
50315	Copier Expenses		600.00
50315-002	Copier/Riso Paper		300.00
50318	Office Supplies		500.00
50328	Dues, Publications, Registrations		300.00
50335	Meals		200.00
50336	Lodging		700.00
50337	Mileage		430.00
50338	Transportation Program		150.00
	State Account	51230 - Register in Probate Totals	\$113,296.00
	Department	03 - Register in Probate Totals	\$113,296.00
	Department	04 - Family Court Commissioner	
	State Account	51240 - Family Court Commissioner	
50111	Salaries- Permanent Regular		22,356.00
50151	Social Security		2,093.00
50200	Court Reporter Fees		2,500.00
50399	Miscellaneous Expenses		5,000.00
	State Account	51240 - Family Court Commissioner Totals	\$31,949.00
	Department	04 - Family Court Commissioner Totals	\$31,949.00



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Department **05 - Medical Examiner**

State Account **51270 - Medical Examiner**

50111	Salaries- Permanent Regular	9,043.00
50143	Investigation/Cremation Expense	10,000.00
50145	On Call Pay	9,200.00
50151	Social Security	2,160.00
50225	Telephone	650.00
50272	Autopsy Fees	37,000.00
50283	Autopsy Transportation	8,330.00
50311	Postage	20.00
50318	Office Supplies	800.00
50328	Dues, Publications, Registrations	700.00
50335	Meals	100.00
50336	Lodging	420.00
50337	Mileage	5,000.00
50346	Clothing and Uniforms	200.00

State Account **51270 - Medical Examiner** Totals **\$83,623.00**

Department **05 - Medical Examiner** Totals **\$83,623.00**

Department **06 - District Attorney**

State Account **51310 - District Attorney**

50111	Salaries- Permanent Regular	113,535.00
50151	Social Security	8,685.00
50152	Retirement (Employer's Share)	7,493.00
50154	Hospital and Health Insurance	45,842.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50161	Employer Contribution to Deferred Comp	900.00
50196	Witness Fees	5,000.00
50201	Transcript Fees	1,500.00
50202	Paper Service Fees	4,050.00
50225	Telephone	1,000.00
50311	Postage	2,500.00
50314	Sm Items of Equipment-Office	150.00
50314-001	Sm Items of Equipment-Furniture	500.00
50314-002	Sm Items of Equipment-IT Purchases	200.00
50315	Copier Expenses	1,300.00
50315-002	Copier/Riso Paper	740.00
50318	Office Supplies	4,500.00
50318-001	Office Supplies-IT Purchases	200.00
50328	Dues, Publications, Registrations	900.00
50399	Miscellaneous Expenses	200.00

State Account **51310 - District Attorney** Totals **\$199,369.00**



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State Account **51312 - Victim Witness Program**

50111	Salaries- Permanent Regular	41,010.00
50151	Social Security	3,137.00
50152	Retirement (Employer's Share)	2,707.00
50154	Hospital and Health Insurance	19,166.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	300.00
50213	Accounting and Auditing	450.00
50225	Telephone	600.00
50311	Postage	1,000.00
50314	Sm Items of Equipment-Office	150.00
50318	Office Supplies	500.00
50328	Dues, Publications, Registrations	150.00
50335	Meals	100.00
50336	Lodging	225.00
50337	Mileage	500.00

State Account **51312 - Victim Witness Program** Totals **\$70,053.00**

Department **06 - District Attorney** Totals **\$269,422.00**

Department **07 - Child Support**

State Account **54530 - Child Support Program**

50111	Salaries- Permanent Regular	150,356.00
50151	Social Security	11,502.00
50152	Retirement (Employer's Share)	9,923.00
50154	Hospital and Health Insurance	47,707.00
50155	Life Insurance	118.00
50157	Section 125 Administration Fee	84.00
50161	Employer Contribution to Deferred Comp	1,350.00
50202	Paper Service Fees	1,500.00
50213	Accounting and Auditing	1,200.00
50225	Telephone	1,300.00
50252	Other Filing Fees	75.00
50257	Genetic Testing	2,600.00
50291	Other Contractual Services	100.00
50311	Postage	3,500.00
50314	Sm Items of Equipment-Office	200.00
50315	Copier Expenses	450.00
50315-002	Copier/Riso Paper	500.00
50318	Office Supplies	1,200.00
50321	Birth Certificate Filing Fees	200.00
50328	Dues, Publications, Registrations	650.00
50335	Meals	200.00



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50336	Lodging	550.00
50337	Mileage	1,000.00
State Account 54530 - Child Support Program Totals		\$236,265.00
Department 07 - Child Support Totals		\$236,265.00

Department **08 - County Clerk**

State Account 51420 - County Clerk		
50111	Salaries- Permanent Regular	132,302.00
50151	Social Security	10,121.00
50152	Retirement (Employer's Share)	8,732.00
50154	Hospital and Health Insurance	34,303.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50161	Employer Contribution to Deferred Comp	600.00
50225	Telephone	800.00
50248	Repair & Maintenance Svc	250.00
50273	Codification*	2,500.00
50291	Other Contractual Services	800.00
50309	UPS	100.00
50311	Postage	300.00
50314	Sm Items of Equipment-Office	500.00
50314-002	Sm Items of Equipment-IT Purchases	250.00
50315	Copier Expenses	850.00
50315-001	Copier Expense-Risograph	3,500.00
50315-002	Copier/Riso Paper	400.00
50315-003	Color Copier Expense	400.00
50318	Office Supplies	2,000.00
50318-001	Office Supplies-IT Purchases	406.00
50327	Public Notices/Advertising	100.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	150.00
50336	Lodging	1,000.00
50337	Mileage	750.00
50338	Transportation Program	200.00
50351	Fuel	50.00
50811-002	Capital Equipment-IT Purchases	1,800.00
50813-002	Depreciable Capital Equipment-IT Purchases	650.00
State Account 51420 - County Clerk Totals		\$204,488.00

State Account 51440 - Elections		
50114	Salaries-Temporary	4,000.00
50151	Social Security	317.00
50195	Non-Co Board Per Diem/Mileage	200.00
50291	Other Contractual Services	24,000.00



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50311	Postage	100.00
50313	Printing/Duplication	50.00
50315	Copier Expenses	50.00
50315-001	Copier Expense-Risograph	50.00
50315-002	Copier/Riso Paper	50.00
50318	Office Supplies	200.00
50327	Public Notices/Advertising	3,000.00
50328	Dues, Publications, Registrations	100.00
50335	Meals	50.00
50336	Lodging	100.00
50337	Mileage	200.00
50399	Miscellaneous Expenses	100.00

State Account **51440 - Elections Totals** \$32,567.00

State Account **51550 - Postage and Meter Expense**

50318	Office Supplies	500.00
50357	Maintenance Agreement	5,500.00

State Account **51550 - Postage and Meter Expense Totals** \$6,000.00

Department **08 - County Clerk Totals** \$243,055.00

Department **09 - Administration/Human Resources**

State Account **51430 - Administration/Human Resources**

50111	Salaries- Permanent Regular	321,010.00
50151	Social Security	24,557.00
50152	Retirement (Employer's Share)	21,187.00
50154	Hospital and Health Insurance	82,882.00
50155	Life Insurance	169.00
50157	Section 125 Administration Fee	120.00
50161	Employer Contribution to Deferred Comp	2,100.00
50225	Telephone	1,000.00
50291	Other Contractual Services	25.00
50311	Postage	600.00
50312	Office Stationery and Forms	300.00
50315	Copier Expenses	5,500.00
50315-002	Copier/Riso Paper	700.00
50318	Office Supplies	1,200.00
50328	Dues, Publications, Registrations	3,000.00
50335	Meals	150.00
50336	Lodging	1,500.00
50337	Mileage	2,500.00
50338	Transportation Program	100.00
50351	Fuel	100.00
50811-002	Capital Equipment-IT Purchases	1,152.00



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State Account	51430 - Administration/Human Resources	\$469,852.00
	Totals	
Department	09 - Administration/Human Resources	\$469,852.00
Department	10 - Information Technology	
State Account	51451 - Information Technology	
50111	Salaries- Permanent Regular	113,594.00
50151	Social Security	8,690.00
50152	Retirement (Employer's Share)	7,497.00
50154	Hospital and Health Insurance	38,195.00
50155	Life Insurance	68.00
50157	Section 125 Administration Fee	48.00
50161	Employer Contribution to Deferred Comp	900.00
50225	Telephone	6,120.00
50227	Cell Phone	480.00
50291	Other Contractual Services	7,500.00
50311	Postage	50.00
50315	Copier Expenses	5.00
50318	Office Supplies	500.00
50318-001	Office Supplies-IT Purchases	1,500.00
50328	Dues, Publications, Registrations	3,000.00
50335	Meals	150.00
50336	Lodging	350.00
50337	Mileage	100.00
50357	Maintenance Agreement	55,194.00
50811-002	Capital Equipment-IT Purchases	20,337.00
50813-002	Depreciable Capital Equipment-IT Purchases	5,100.00
State Account	51451 - Information Technology	\$269,378.00
	Totals	
Department	10 - Information Technology	\$269,378.00
Department	11 - Treasurer	
State Account	51520 - County Treasurer	
50111	Salaries- Permanent Regular	134,064.00
50112	Salaries-Permanent Overtime	350.00
50151	Social Security	10,283.00
50152	Retirement (Employer's Share)	8,871.00
50154	Hospital and Health Insurance	57,694.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50161	Employer Contribution to Deferred Comp	600.00
50225	Telephone	700.00
50291	Other Contractual Services	4,200.00
50311	Postage	9,000.00
50315	Copier Expenses	700.00



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50315-002	Copier/Riso Paper	325.00
50318	Office Supplies	4,100.00
50327	Public Notices/Advertising	3,800.00
50328	Dues, Publications, Registrations	400.00
50335	Meals	20.00
50336	Lodging	450.00
50337	Mileage	350.00
50338	Transportation Program	300.00
50811-002	Capital Equipment-IT Purchases	1,100.00
State Account 51520 - County Treasurer Totals		\$237,481.00
State Account 51911 - Tax Deed Expense		
50311	Postage	800.00
50327	Public Notices/Advertising	1,000.00
50399	Miscellaneous Expenses	1,850.00
State Account 51911 - Tax Deed Expense Totals		\$3,650.00
State Account 51917 - Del Pers Prop and RE Tax Refunds		
50399	Miscellaneous Expenses	400.00
State Account 51917 - Del Pers Prop and RE Tax Refunds Totals		\$400.00
State Account 51919 - Outlawed Taxes		
50399	Miscellaneous Expenses	181.00
State Account 51919 - Outlawed Taxes Totals		\$181.00
Department 11 - Treasurer Totals		\$241,712.00
Department 12 - Maintenance		
State Account 51600 - Maintenance		
50111	Salaries- Permanent Regular	162,269.00
50114	Salaries-Temporary	6,000.00
50145	On Call Pay	3,715.00
50151	Social Security	13,157.00
50152	Retirement (Employer's Share)	11,351.00
50154	Hospital and Health Insurance	46,345.00
50155	Life Insurance	135.00
50157	Section 125 Administration Fee	96.00
50161	Employer Contribution to Deferred Comp	1,500.00
50225	Telephone	700.00
50227	Cell Phone	20.00
50235	Snow Removal	4,000.00
50245	Grounds & Grounds Improvements	500.00
50248	Repair & Maintenance Svc	6,000.00
50291	Other Contractual Services	57,044.00
50292	Trash Removal	4,800.00
50311	Postage	100.00



2016 BURNETT COUNTY ADOPTED BUDGET

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50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	100.00
50318	Office Supplies	100.00
50328	Dues, Publications, Registrations	1,150.00
50344	Janitorial Supplies	19,000.00
50351	Fuel	500.00
50359	Other Repair & Maint Supplies	10,750.00
50801	Small Items of Equipment	960.00
50813	Deprec Capital Equip (> \$5000)	43,312.00
50821	Capital Improvements	9,200.00

State Account **51600 - Maintenance** Totals \$402,904.00

State Account **51602 - Government Center Utilities**

50221	Heating Fuel	15,500.00
50222	Electricity	57,500.00
50350	Generator Fuel	400.00

State Account **51602 - Government Center Utilities** Totals \$73,400.00

Department **12 - Maintenance** Totals \$476,304.00

Department **13 - Register of Deeds**

State Account **51710 - Register of Deeds**

50111	Salaries- Permanent Regular	94,816.00
50151	Social Security	7,253.00
50152	Retirement (Employer's Share)	6,258.00
50154	Hospital and Health Insurance	26,820.00
50155	Life Insurance	68.00
50157	Section 125 Administration Fee	48.00
50161	Employer Contribution to Deferred Comp	300.00
50225	Telephone	1,000.00
50291-001	Other Contractual Svc-Microfilm	91.00
50291-009	Other Contractual Services-Fee Collection Agency	7,400.00
50311	Postage	1,300.00
50315	Copier Expenses	300.00
50315-002	Copier/Riso Paper	150.00
50318	Office Supplies	1,500.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	150.00
50336	Lodging	800.00
50337	Mileage	400.00
50357	Maintenance Agreement	12,500.00
50811-002	Capital Equipment-IT Purchases	1,100.00

State Account **51710 - Register of Deeds** Totals \$162,754.00

Department **13 - Register of Deeds** Totals \$162,754.00

Department **14 - Surveyor/Land Records**



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State Account 51530 - Assessment of Property		
50195	Non-Co Board Per Diem/Mileage	100.00
50318	Office Supplies	1,800.00
State Account 51530 - Assessment of Property Totals		\$1,900.00
State Account 51720 - Surveyor		
50206	Reimbursement to Other Surveyors	320.00
50208	Field Supplies	9,000.00
50239	Other Repair & Maint-Streets	500.00
State Account 51720 - Surveyor Totals		\$9,820.00
State Account 51730 - Land Records		
50111	Salaries- Permanent Regular	229,871.00
50151	Social Security	17,585.00
50152	Retirement (Employer's Share)	15,172.00
50154	Hospital and Health Insurance	50,950.00
50155	Life Insurance	152.00
50157	Section 125 Administration Fee	108.00
50161	Employer Contribution to Deferred Comp	1,500.00
50225	Telephone	800.00
50227	Cell Phone	100.00
50248	Repair & Maintenance Svc	1,000.00
50311	Postage	600.00
50314	Sm Items of Equipment-Office	500.00
50315	Copier Expenses	500.00
50318	Office Supplies	4,000.00
50328	Dues, Publications, Registrations	2,200.00
50335	Meals	450.00
50336	Lodging	1,400.00
50337	Mileage	700.00
50342	Address Assignment Supplies	1,000.00
50346	Clothing and Uniforms	350.00
50351	Fuel	2,800.00
50357	Maintenance Agreement	12,050.00
50811-002	Capital Equipment-IT Purchases	1,100.00
State Account 51730 - Land Records Totals		\$344,888.00
Department 14 - Surveyor/Land Records Totals		\$356,608.00
Department 15 - Zoning		
State Account 56400 - Zoning		
50111	Salaries- Permanent Regular	158,274.00
50151	Social Security	12,108.00
50152	Retirement (Employer's Share)	10,446.00
50154	Hospital and Health Insurance	62,964.00
50155	Life Insurance	118.00



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50157	Section 125 Administration Fee	84.00
50161	Employer Contribution to Deferred Comp	1,200.00
50194	Board of Adjustments/Zoning	2,500.00
50225	Telephone	1,000.00
50227	Cell Phone	900.00
50248	Repair & Maintenance Svc	1,000.00
50311	Postage	2,500.00
50314	Sm Items of Equipment-Office	400.00
50314-001	Sm Items of Equipment-Furniture	300.00
50315	Copier Expenses	2,000.00
50315-002	Copier/Riso Paper	300.00
50318	Office Supplies	1,700.00
50327	Public Notices/Advertising	1,200.00
50328	Dues, Publications, Registrations	1,000.00
50335	Meals	250.00
50336	Lodging	400.00
50337	Mileage	200.00
50346	Clothing and Uniforms	500.00
50351	Fuel	4,000.00
50357	Maintenance Agreement	5,500.00
50811-002	Capital Equipment-IT Purchases	2,200.00

State Account **56400 - Zoning Totals** \$273,044.00

Department **15 - Zoning Totals** \$273,044.00

Department **16 - Sheriff/Jail**

State Account **52110 - Sheriff**

50111	Salaries- Permanent Regular	942,905.00
50112	Salaries-Permanent Overtime	80,000.00
50151	Social Security	78,252.00
50152	Retirement (Employer's Share)	93,065.00
50154	Hospital and Health Insurance	282,464.00
50155	Life Insurance	609.00
50157	Section 125 Administration Fee	432.00
50161	Employer Contribution to Deferred Comp	5,340.00
50199	Bailiff Fees	1,000.00
50225	Telephone	3,500.00
50227	Cell Phone	7,200.00
50248	Repair & Maintenance Svc	25,000.00
50291	Other Contractual Services	5,000.00
50311	Postage	1,500.00
50314	Sm Items of Equipment-Office	500.00
50314-001	Sm Items of Equipment-Furniture	1,000.00
50315	Copier Expenses	1,000.00



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50315-002	Copier/Riso Paper	500.00
50318	Office Supplies	3,000.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	9,500.00
50335	Meals	1,500.00
50336	Lodging	5,000.00
50337	Mileage	500.00
50346	Clothing and Uniforms	7,225.00
50347	Officer Supplies	15,000.00
50347-002	Officer Supplies-Investigations	8,000.00
50348	Educational Supplies	250.00
50351	Fuel	74,000.00
50357	Maintenance Agreement	17,354.00
50359	Other Repair & Maint Supplies	1,000.00
50392	Public Recruitment-Advertising	250.00
50393	Public Recruitment-Physical/Drug	500.00
50394	Public Recruitment-Background	500.00
50395	Public Recruitment-Miscellaneous	500.00
50399	Miscellaneous Expenses	700.00

State Account **52110 - Sheriff Totals** \$1,674,246.00

State Account **52112 - Co/Tribal Law Enforcement Svc**

50111	Salaries- Permanent Regular	56,564.00
50151	Social Security	4,327.00
50152	Retirement (Employer's Share)	5,368.00
50154	Hospital and Health Insurance	19,295.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	420.00
50351	Fuel	3,000.00

State Account **52112 - Co/Tribal Law Enforcement Svc** \$89,032.00

Totals

State Account **52113 - Forestry/Rec Law Enforcement**

50111	Salaries- Permanent Regular	45,260.00
50114	Salaries-Temporary	15,000.00
50151	Social Security	4,610.00
50152	Retirement (Employer's Share)	4,295.00
50154	Hospital and Health Insurance	19,548.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	300.00
50227	Cell Phone	300.00
50248	Repair & Maintenance Svc	3,000.00



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50314	Sm Items of Equipment-Office	100.00
50318	Office Supplies	50.00
50328	Dues, Publications, Registrations	225.00
50335	Meals	100.00
50336	Lodging	150.00
50346	Clothing and Uniforms	200.00
50347	Officer Supplies	1,500.00
50351	Fuel	6,000.00
50359	Other Repair & Maint Supplies	250.00
50393	Public Recruitment-Physical/Drug	250.00
50399	Miscellaneous Expenses	200.00
50811	Capital Equipment (\$500-\$5000)	1,000.00
State Account 52113 - Forestry/Rec Law Enforcement Totals		\$102,396.00
State Account 52120 - Capital Expense-Sheriff		
50811	Capital Equipment (\$500-\$5000)	10,805.00
50811-002	Capital Equipment-IT Purchases	11,000.00
50813	Deprec Capital Equip (> \$5000)	131,040.00
State Account 52120 - Capital Expense-Sheriff Totals		\$152,845.00
State Account 52123 - Law Enforcement Auxiliary		
50792	Contribution	1,000.00
State Account 52123 - Law Enforcement Auxiliary Totals		\$1,000.00
State Account 52601 - 911 Operating Expenses		
50111	Salaries- Permanent Regular	190,974.00
50112	Salaries-Permanent Overtime	16,000.00
50114	Salaries-Temporary	16,650.00
50151	Social Security	17,108.00
50152	Retirement (Employer's Share)	13,615.00
50154	Hospital and Health Insurance	59,189.00
50155	Life Insurance	145.00
50157	Section 125 Administration Fee	103.00
50161	Employer Contribution to Deferred Comp	1,366.00
50225	Telephone	500.00
50235	Snow Removal	2,500.00
50318	Office Supplies	250.00
50357	Maintenance Agreement	85,042.00
50399	Miscellaneous Expenses	250.00
50539	Other Rents and Leases	30,000.00
State Account 52601 - 911 Operating Expenses Totals		\$433,692.00
State Account 52710 - Jail		
50111	Salaries- Permanent Regular	424,263.00
50112	Salaries-Permanent Overtime	32,000.00



2016 BURNETT COUNTY ADOPTED BUDGET

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50114	Salaries-Temporary	33,350.00
50151	Social Security	37,456.00
50152	Retirement (Employer's Share)	30,021.00
50154	Hospital and Health Insurance	139,269.00
50155	Life Insurance	329.00
50157	Section 125 Administration Fee	233.00
50161	Employer Contribution to Deferred Comp	3,074.00
50225	Telephone	4,000.00
50227	Cell Phone	800.00
50248	Repair & Maintenance Svc	3,000.00
50251	Medical Fees	39,150.00
50255	AODA Counseling	2,600.00
50299	Prisoner Housing	200,000.00
50299-001	Prisoner Housing-Monitors	15,000.00
50311	Postage	400.00
50314	Sm Items of Equipment-Office	150.00
50314-001	Sm Items of Equipment-Furniture	400.00
50314-002	Sm Items of Equipment-IT Purchases	550.00
50315	Copier Expenses	500.00
50315-002	Copier/Riso Paper	500.00
50318	Office Supplies	2,500.00
50328	Dues, Publications, Registrations	3,000.00
50335	Meals	1,000.00
50336	Lodging	1,500.00
50343	Prisoner Food	123,626.00
50345	Jail Supplies	7,500.00
50346	Clothing and Uniforms	4,080.00
50347	Officer Supplies	500.00
50351	Fuel	9,000.00
50357	Maintenance Agreement	5,469.00
50392	Public Recruitment-Advertising	200.00
50393	Public Recruitment-Physical/Drug	1,500.00
50394	Public Recruitment-Background	100.00
50395	Public Recruitment-Miscellaneous	350.00
50399	Miscellaneous Expenses	100.00
50801	Small Items of Equipment	1,106.00
50811	Capital Equipment (\$500-\$5000)	595.00
50811-002	Capital Equipment-IT Purchases	2,200.00

State Account **52710 - Jail Totals** \$1,131,371.00

Department **16 - Sheriff/Jail Totals** \$3,584,582.00

Department **17 - Emergency Management**

State Account **52510 - Emergency Management**



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50213	Accounting and Auditing	750.00
50225	Telephone	300.00
50291	Other Contractual Services	57,659.00
State Account 52510 - Emergency Management Totals		\$58,709.00
State Account 52511 - EPCRA		
50141	Per Diem	1,020.00
50151	Social Security	78.00
50261	Grant Purchases	8,174.00
50291	Other Contractual Services	5,291.00
50811-002	Capital Equipment-IT Purchases	1,826.00
State Account 52511 - EPCRA Totals		\$16,389.00
Department 17 - Emergency Management Totals		\$75,098.00
Department 20 - Forestry		
State Account 56110 - County Forest		
50111	Salaries- Permanent Regular	169,253.00
50151	Social Security	12,948.00
50152	Retirement (Employer's Share)	11,171.00
50154	Hospital and Health Insurance	55,417.00
50155	Life Insurance	112.00
50157	Section 125 Administration Fee	79.00
50161	Employer Contribution to Deferred Comp	1,290.00
50221	Heating Fuel	800.00
50222	Electricity	400.00
50225	Telephone	400.00
50227	Cell Phone	100.00
50229	Other Utility Services	200.00
50248	Repair & Maintenance Svc	500.00
50291-004	Site Prep and Seeding	3,500.00
50291-005	Tree Planting	4,000.00
50291-006	Release Work	2,000.00
50292	Trash Removal	500.00
50305	Payment to Towns/Villages	92,500.00
50311	Postage	300.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	300.00
50315-002	Copier/Riso Paper	75.00
50318	Office Supplies	600.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	3,500.00
50335	Meals	150.00
50336	Lodging	600.00
50337	Mileage	150.00



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50346	Clothing and Uniforms	600.00
50349	Other Operating Supplies	500.00
50351	Fuel	2,000.00
50357	Maintenance Agreement	400.00
50359	Other Repair & Maint Supplies	1,200.00
50363	Sign Parts and Supplies	300.00
50592	State Severance Payment	52,600.00
50801	Small Items of Equipment	100.00

State Account **56110 - County Forest** Totals **\$418,845.00**

State Account **56140 - County Conservation Prgm(Forest)**
50399 Miscellaneous Expenses **4,744.00**

State Account **56140 - County Conservation Prgm(Forest)** Totals **\$4,744.00**

Department **20 - Forestry** Totals **\$423,589.00**

Department **21 - Airport**

State Account **53511 - Airport Operations**

50111	Salaries- Permanent Regular	52,226.00
50114	Salaries-Temporary	3,000.00
50151	Social Security	4,225.00
50152	Retirement (Employer's Share)	3,447.00
50154	Hospital and Health Insurance	7,418.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	600.00
50221	Heating Fuel	1,800.00
50222	Electricity	10,000.00
50225	Telephone	1,500.00
50227	Cell Phone	200.00
50236	Maintenance-Crack Seal	8,000.00
50245	Grounds & Grounds Improvements	2,400.00
50248	Repair & Maintenance Svc	6,000.00
50291	Other Contractual Services	1,000.00
50311	Postage	100.00
50314	Sm Items of Equipment-Office	200.00
50315	Copier Expenses	50.00
50315-002	Copier/Riso Paper	100.00
50317	Promotions/Events	6,500.00
50318	Office Supplies	100.00
50318-001	Office Supplies-IT Purchases	200.00
50327	Public Notices/Advertising	1,000.00
50328	Dues, Publications, Registrations	1,085.00
50335	Meals	150.00



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50336	Lodging	500.00
50337	Mileage	600.00
50349	Other Operating Supplies	2,500.00
50349-001	Other Operating Supplies-Resale	2,500.00
50351	Fuel	4,400.00
50351-001	Fuel-Resale	125,000.00
50359	Other Repair & Maint Supplies	2,100.00
50539	Other Rents and Leases	300.00

State Account **53511 - Airport Operations** Totals

\$249,259.00

State Account **53512 - Airport Expansion Project***

50821	Capital Improvements	7,500.00
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State Account **53512 - Airport Expansion Project*** Totals

\$7,500.00

Department **21 - Airport** Totals

\$256,759.00

Department **24 - Veteran's Services**

State Account **54700 - Veterans Service Officer**

50111	Salaries- Permanent Regular	73,494.00
50151	Social Security	5,622.00
50152	Retirement (Employer's Share)	4,851.00
50154	Hospital and Health Insurance	28,698.00
50155	Life Insurance	51.00
50157	Section 125 Administration Fee	36.00
50161	Employer Contribution to Deferred Comp	750.00
50211	Veterans Transportation	1,000.00
50225	Telephone	400.00
50311	Postage	250.00
50314	Sm Items of Equipment-Office	100.00
50314-002	Sm Items of Equipment-IT Purchases	100.00
50315	Copier Expenses	400.00
50315-002	Copier/Riso Paper	200.00
50318	Office Supplies	500.00
50318-001	Office Supplies-IT Purchases	30.00
50327	Public Notices/Advertising	120.00
50328	Dues, Publications, Registrations	700.00
50335	Meals	300.00
50336	Lodging	2,500.00
50337	Mileage	2,500.00
50338	Transportation Program	30.00
50351	Fuel	50.00
50357	Maintenance Agreement	800.00
50399	Miscellaneous Expenses	800.00
50811-002	Capital Equipment-IT Purchases	1,152.00

State Account **54700 - Veterans Service Officer** Totals

\$125,434.00



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State Account 54710 - Veterans Relief*		
50151	Social Security	23.00
50195	Non-Co Board Per Diem/Mileage	300.00
50399	Miscellaneous Expenses	1,500.00
State Account 54710 - Veterans Relief* Totals		<hr/> \$1,823.00
State Account 54720 - Care of Veterans Graves		
50399	Miscellaneous Expenses	3,000.00
State Account 54720 - Care of Veterans Graves Totals		<hr/> \$3,000.00
Department 24 - Veteran's Services Totals		<hr/> \$130,257.00
Department 25 - Forts Folle Avoine		
State Account 55120 - Forts Folle Avoine		
50792	Contribution	53,900.00
50821	Capital Improvements	15,000.00
State Account 55120 - Forts Folle Avoine Totals		<hr/> \$68,900.00
Department 25 - Forts Folle Avoine Totals		<hr/> \$68,900.00
Department 26 - Parks		
State Account 55200 - Parks		
50111	Salaries- Permanent Regular	52,967.00
50114	Salaries-Temporary	3,600.00
50151	Social Security	4,327.00
50152	Retirement (Employer's Share)	3,496.00
50154	Hospital and Health Insurance	22,982.00
50155	Life Insurance	41.00
50157	Section 125 Administration Fee	29.00
50161	Employer Contribution to Deferred Comp	360.00
50221	Heating Fuel	800.00
50222	Electricity	1,000.00
50225	Telephone	200.00
50227	Cell Phone	100.00
50229	Other Utility Services	200.00
50245	Grounds & Grounds Improvements	4,600.00
50248	Repair & Maintenance Svc	1,000.00
50291	Other Contractual Services	1,200.00
50292	Trash Removal	500.00
50311	Postage	150.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	200.00
50315-002	Copier/Riso Paper	50.00
50318	Office Supplies	200.00
50327	Public Notices/Advertising	50.00
50328	Dues, Publications, Registrations	550.00
50335	Meals	75.00



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50336	Lodging	150.00
50349	Other Operating Supplies	2,200.00
50351	Fuel	3,500.00
50357	Maintenance Agreement	300.00
50359	Other Repair & Maint Supplies	1,500.00
50363	Sign Parts and Supplies	500.00
50801	Small Items of Equipment	150.00
50811	Capital Equipment (\$500-\$5000)	2,800.00
50813	Deprec Capital Equip (> \$5000)	10,000.00
50821	Capital Improvements	2,000.00

State Account **55200 - Parks** Totals \$121,877.00

Department **26 - Parks** Totals \$121,877.00

Department **27 - Extension**

State Account **55620 - University Extension Program**

50111	Salaries- Permanent Regular	39,091.00
50114	Salaries-Temporary	1,750.00
50151	Social Security	3,124.00
50152	Retirement (Employer's Share)	2,580.00
50154	Hospital and Health Insurance	19,176.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	300.00
50225	Telephone	1,200.00
50291	Other Contractual Services	100,975.00
50311	Postage	3,500.00
50314-002	Sm Items of Equipment-IT Purchases	300.00
50315	Copier Expenses	4,500.00
50315-002	Copier/Riso Paper	500.00
50318	Office Supplies	1,500.00
50318-001	Office Supplies-IT Purchases	300.00
50328	Dues, Publications, Registrations	2,000.00
50328-002	Dues, Registrations, Publications-Reimbursable	11,000.00
50335	Meals	300.00
50336	Lodging	750.00
50338	Transportation Program	1,000.00
50341	Teaching Supplies	250.00
50392	Public Recruitment-Advertising	100.00
50811-002	Capital Equipment-IT Purchases	1,100.00

State Account **55620 - University Extension Program** Totals \$195,354.00

Department **27 - Extension** Totals \$195,354.00

Department **28 - Land Conservation**



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

State Account **56120 - Dams**

50111	Salaries- Permanent Regular	350.00
50114	Salaries-Temporary	500.00
50151	Social Security	65.00
50152	Retirement (Employer's Share)	24.00
50154	Hospital and Health Insurance	140.00
50155	Life Insurance	1.00
50215	Engineering Fees	1,500.00
50222	Electricity	600.00
50248	Repair & Maintenance Svc	500.00
50291	Other Contractual Services	8,000.00
50291-007	Other Contractual Svc-Mileage	3,500.00
50311	Postage	20.00
50328	Dues, Publications, Registrations	40.00
50349	Other Operating Supplies	100.00
50359	Other Repair & Maint Supplies	100.00
50399	Miscellaneous Expenses	200.00

State Account **56120 - Dams Totals** \$15,640.00

State Account **56141 - Land Conservation Districts**

50111	Salaries- Permanent Regular	139,393.00
50151	Social Security	10,663.00
50152	Retirement (Employer's Share)	9,199.00
50154	Hospital and Health Insurance	45,586.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50161	Employer Contribution to Deferred Comp	1,200.00
50213	Accounting and Auditing	950.00
50225	Telephone	500.00
50227	Cell Phone	650.00
50248	Repair & Maintenance Svc	2,500.00
50279	Trees	8,500.00
50281	Filter Cloth	2,000.00
50291	Other Contractual Services	18,000.00
50291-007	Other Contractual Svc-Mileage	3,000.00
50311	Postage	750.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	300.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	1,500.00
50318-001	Office Supplies-IT Purchases	100.00
50320	Register of Deeds Filing Fees	400.00
50327	Public Notices/Advertising	500.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

50328	Dues, Publications, Registrations	4,000.00
50335	Meals	100.00
50336	Lodging	1,000.00
50337	Mileage	200.00
50338	Transportation Program	200.00
50349	Other Operating Supplies	200.00
50351	Fuel	7,000.00
50357	Maintenance Agreement	1,100.00
50359	Other Repair & Maint Supplies	200.00
50731	Awards/Educational Programs	1,500.00
50734	Cost Share/Animal Waste Prgm	4,500.00
50801	Small Items of Equipment	400.00
50811	Capital Equipment (\$500-\$5000)	1,800.00
50811-002	Capital Equipment-IT Purchases	2,600.00

State Account **56141 - Land Conservation Districts** Totals \$270,865.00

Department **28 - Land Conservation** Totals \$286,505.00

Department **29 - Tourism**

State Account **56700 - Tourism**

50291	Other Contractual Services	7,000.00
50733	Grant Award Expense	15,480.00
50793	ITBEC	3,000.00

State Account **56700 - Tourism** Totals \$25,480.00

Department **29 - Tourism** Totals \$25,480.00

Department **30 - Corporation Counsel**

State Account **51320 - Corporation Counsel**

50111	Salaries- Permanent Regular	20,162.00
50151	Social Security	1,542.00
50152	Retirement (Employer's Share)	1,331.00
50154	Hospital and Health Insurance	9,586.00
50155	Life Insurance	17.00
50157	Section 125 Administration Fee	12.00
50161	Employer Contribution to Deferred Comp	150.00
50225	Telephone	700.00
50291	Other Contractual Services	67,750.00
50311	Postage	780.00
50315-002	Copier/Riso Paper	250.00
50318	Office Supplies	100.00
50328	Dues, Publications, Registrations	50.00
50357	Maintenance Agreement	120.00

State Account **51320 - Corporation Counsel** Totals \$102,550.00

Department **30 - Corporation Counsel** Totals \$102,550.00

Department **32 - Recycling Center**



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

50399	State Account	53635 - Recycling Expenses	
		Miscellaneous Expenses	87,578.00
	State Account	53635 - Recycling Expenses Totals	\$87,578.00
	Department	32 - Recycling Center Totals	\$87,578.00
	Department	33 - Burnett Co Development Assoc	
50792	State Account	56703 - Burnett Co Development Assoc	
		Contribution	19,000.00
	State Account	56703 - Burnett Co Development Assoc Totals	\$19,000.00
	Department	33 - Burnett Co Development Assoc Totals	\$19,000.00
		EXPENSE TOTALS	\$10,750,546.00
	Fund	101 - General Fund Totals	
		REVENUE TOTALS	\$10,750,546.00
		EXPENSE TOTALS	\$10,750,546.00
	Fund	101 - General Fund Totals	\$0.00
Fund	102 - Workforce Expenditures		
	REVENUE		
49300		Fund Balance Applied	83,856.00
		REVENUE TOTALS	\$83,856.00
	EXPENSE		
	Department	01 - County Board	
50399	State Account	59210 - Trsfr to General Fund	
		Miscellaneous Expenses	67,026.00
	State Account	59210 - Trsfr to General Fund Totals	\$67,026.00
50399	State Account	59212 - Trsfr to HHS Fund	
		Miscellaneous Expenses	13,627.00
	State Account	59212 - Trsfr to HHS Fund Totals	\$13,627.00
50399	State Account	59215 - Trsfr to Aging /ADRC Fund	
		Miscellaneous Expenses	2,964.00
	State Account	59215 - Trsfr to Aging /ADRC Fund Totals	\$2,964.00
50399	State Account	59222 - Trsfr to Other Funds	
		Miscellaneous Expenses	239.00
	State Account	59222 - Trsfr to Other Funds Totals	\$239.00
	Department	01 - County Board Totals	\$83,856.00
		EXPENSE TOTALS	\$83,856.00
	Fund	102 - Workforce Expenditures Totals	
		REVENUE TOTALS	\$83,856.00
		EXPENSE TOTALS	\$83,856.00
	Fund	102 - Workforce Expenditures Totals	\$0.00
Fund	103 - Infrastructure Fund		
	REVENUE		



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 103 - Infrastructure Fund		
REVENUE		
48111	Interest on Treasurer's Checking and Investments	40,000.00
48170	Interest-Land Contracts	960.00
48312	Taxdeed Sales-Contracts	1,920.00
49300	Fund Balance Applied	(42,880.00)
	REVENUE TOTALS	\$0.00
	Fund 103 - Infrastructure Fund Totals	
	REVENUE TOTALS	\$0.00
	Fund 103 - Infrastructure Fund Totals	\$0.00
Fund 104 - Developmental Rights Fund		
REVENUE		
48170	Interest-Land Contracts	240.00
48312	Taxdeed Sales-Contracts	480.00
49300	Fund Balance Applied	(720.00)
	REVENUE TOTALS	\$0.00
	Fund 104 - Developmental Rights Fund Totals	
	REVENUE TOTALS	\$0.00
	Fund 104 - Developmental Rights Fund Totals	\$0.00
Fund 203 - County Sales Tax Fund		
REVENUE		
41221	County Sales Tax	875,000.00
	REVENUE TOTALS	\$875,000.00
EXPENSE		
Department 01 - County Board		
State Account 59210 - Trsfr to General Fund		
50399	Miscellaneous Expenses	875,000.00
	State Account 59210 - Trsfr to General Fund Totals	\$875,000.00
	Department 01 - County Board Totals	\$875,000.00
	EXPENSE TOTALS	\$875,000.00
	Fund 203 - County Sales Tax Fund Totals	
	REVENUE TOTALS	\$875,000.00
	EXPENSE TOTALS	\$875,000.00
	Fund 203 - County Sales Tax Fund Totals	\$0.00
Fund 211 - Health and Human Services		
REVENUE		
Department 22 - Health & Human Services		
State Account 54500 - Health & Human Services		
Program 200 - Economic Support Services		
41110	General Property Taxes	97,025.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account Account Description 2016 County Board

Fund **211 - Health and Human Services**

REVENUE

Department **22 - Health & Human Services**

State Account **54500 - Health & Human Services**

Program **200 - Economic Support Services**

43560	St Aid-HHS	33,189.00
43560-101	Income Maintenance - State Share	50,810.00
43560-102	Income Maintenance - Fed Share	156,288.00
43560-106	WHEAP Services	46,200.00
43560-108	Child Care Program	23,000.00
47360	Revenue from Local Governments-Health and Human Services	42,500.00
49211	Transfer in fr Workforce Expenditures Fund	2,114.00

Program **200 - Economic Support Services Totals** \$451,126.00

Program **210 - Children's & Family Services**

41110	General Property Taxes	799,389.00
43560-200	Basic County Allocation	248,017.00
43560-201	Community Intervention Grant	4,140.00
43560-202	Kinship Care	30,088.00
43560-203	CST Program	60,000.00
43560-204	Youth Aids Allocation	191,978.00
43560-205	Safe & Stable Families	33,310.00
43560-207	Youth Independent Living	5,000.00
43560-210	Child Care Certifications	12,500.00
46610-235	Substitute Care Refunds	10,000.00
46610-240	Client Fees	200.00
46610-249	Corrections Refunds	300.00
49211	Transfer in fr Workforce Expenditures Fund	4,232.00

Program **210 - Children's & Family Services Totals** \$1,399,154.00

Program **230 - Behavioral Health Services**

41110	General Property Taxes	147,914.00
43560-300	Basic County Allocation	577,493.00
43560-301	APS Allocation	16,710.00
43560-305	CLTS - Federal	5,109.00
43560-306	CLTS - Non Federal	3,513.00
43560-307	Mental Health Block Grant	7,248.00
43560-308	AODA Block Grant	28,760.00
43560-312	TAD Grant	105,358.00
43560-315	CLTS - Third Party Admin	65,000.00
43560-317	Birth to Three	31,725.00
43560-320	Children's COP	18,260.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account Account Description 2016 County Board

Fund **211 - Health and Human Services**

REVENUE

Department **22 - Health & Human Services**

State Account **54500 - Health & Human Services**

Program **230 - Behavioral Health Services**

43560-321	MH Community Aid	84,445.00
43560-334	Meth Treatment	20,000.00
43560-338	Elder Abuse	9,900.00
46610-332	Case Management	12,000.00
46610-335	Crisis Intervention	13,500.00
46610-336	County Drug Court Contribution	5,000.00
46610-337	Birth to Three	53,000.00
46610-340	Client Fees	1,000.00
46610-347	Psychiatry Services	35,000.00
46610-350	Community Support Program	90,000.00
49211	Transfer in fr Workforce Expenditures Fund	2,262.00
49223	Transfer in from IDP Fund	20,000.00

Program **230 - Behavioral Health Services Totals** **\$1,353,197.00**

Program **250 - Public Health Services**

41110	General Property Taxes	301,259.00
43560-402	Cons - IMM	6,430.00
43560-404	Cons - Child Lead	2,011.00
43560-405	Cons - PHHS	4,052.00
43560-406	Cons - MCH	8,641.00
43560-408	WIC	97,917.00
43560-410	Preparedness Grant	35,698.00
43560-411	Tobacco Coalition	1,500.00
43560-418	Home Visiting Grant	110,000.00
46510-420	Immunizations	2,400.00
46510-423	Blood Tests	3,000.00
46510-424	Animal Control	200.00
46610-432	Case Management	5,000.00
46610-434	Family Planning	300.00
46610-435	PNNC	2,800.00
49211	Transfer in fr Workforce Expenditures Fund	2,492.00
49322	Fund Balance Applied-Restricted Cash	50,000.00

Program **250 - Public Health Services Totals** **\$633,700.00**

Program **260 - Admin, Support & Overhead**

46610-530	Miscellaneous Program Refunds	300.00
47360	Revenue from Local Governments-Health and Human Services	1,820.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund	211 - Health and Human Services	
REVENUE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	260 - Admin, Support & Overhead	
49211	Transfer in fr Workforce Expenditures Fund	2,527.00
	Program 260 - Admin, Support & Overhead Totals	\$4,647.00
	State Account 54500 - Health & Human Services Totals	\$3,841,824.00
	Department 22 - Health & Human Services Totals	\$3,841,824.00
	REVENUE TOTALS	\$3,841,824.00
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	200 - Economic Support Services	
50111	Salaries- Permanent Regular	214,440.00
50151	Social Security	16,405.00
50152	Retirement (Employer's Share)	14,153.00
50154	Hospital and Health Insurance	80,223.00
50155	Life Insurance	162.00
50157	Section 125 Administration Fee	115.00
50161	Employer Contribution to Deferred Comp	1,536.00
50291	Other Contractual Services	2,295.00
50327	Public Notices/Advertising	350.00
50328	Dues, Publications, Registrations	100.00
50335	Meals	200.00
50336	Lodging	420.00
50337	Mileage	1,500.00
50338	Transportation Program	100.00
50357	Maintenance Agreement	1,200.00
50992	Administration, Support & Overhead Reallocation	117,427.00
	Specific Program 106 - WHEAP Client Support	
50296	Other Contractual Svc - Projects	500.00
	Specific Program 106 - WHEAP Client Support Totals	\$500.00
	Program 200 - Economic Support Services Totals	\$451,126.00
Program	210 - Children's & Family Services	
50111	Salaries- Permanent Regular	435,524.00
50145	On Call Pay	7,786.00
50151	Social Security	33,913.00
50152	Retirement (Employer's Share)	29,258.00
50154	Hospital and Health Insurance	118,279.00
50155	Life Insurance	271.00



2016 BURNETT COUNTY ADOPTED BUDGET

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50157	Section 125 Administration Fee	216.00
50161	Employer Contribution to Deferred Comp	2,520.00
50328	Dues, Publications, Registrations	2,500.00
50335	Meals	650.00
50336	Lodging	1,500.00
50337	Mileage	5,000.00
50338	Transportation Program	5,000.00
50351	Fuel	150.00
50357	Maintenance Agreement	1,797.00
50391	Other Supplies & Expenses	750.00
50811-002	Capital Equipment-IT Purchases	3,555.00
50992	Administration, Support & Overhead Reallocation	213,503.00
	Specific Program 201 - Community Intervention Services	
50296	Other Contractual Svc - Projects	4,140.00
	Specific Program 201 - Community Intervention Services Totals	<hr/> \$4,140.00
	Specific Program 202 - Kinship Care	
50296	Other Contractual Svc - Projects	29,232.00
	Specific Program 202 - Kinship Care Totals	<hr/> \$29,232.00
	Specific Program 203 - Coordinated Services Team	
50296	Other Contractual Svc - Projects	60,000.00
	Specific Program 203 - Coordinated Services Team Totals	<hr/> \$60,000.00
	Specific Program 205 - Safe & Stable Families	
50296	Other Contractual Svc - Projects	33,310.00
	Specific Program 205 - Safe & Stable Families Totals	<hr/> \$33,310.00
	Specific Program 207 - Independent Living	
50296	Other Contractual Svc - Projects	4,000.00
50296-009	Independent Living Training	500.00
	Specific Program 207 - Independent Living Totals	<hr/> \$4,500.00
	Specific Program 250 - Foster Homes	
50296	Other Contractual Svc - Projects	75,000.00
50296-010	Treatment Foster Home Admin	25,000.00
50296-011	Clothing Allowance	1,000.00
50296-012	Foster Parent Training	2,800.00
	Specific Program 250 - Foster Homes Totals	<hr/> \$103,800.00
	Specific Program 251 - Group Homes	
50296	Other Contractual Svc - Projects	66,938.00
	Specific Program 251 - Group Homes Totals	<hr/> \$66,938.00
	Specific Program 252 - Child Caring Institutions	
50296	Other Contractual Svc - Projects	97,654.00



2016 BURNETT COUNTY ADOPTED BUDGET

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	Specific Program 252 - Child Caring Institutions	\$97,654.00
	Totals	
50296	Specific Program 253 - Non Secure Detention	
	Other Contractual Svc - Projects	3,500.00
	Specific Program 253 - Non Secure Detention Totals	\$3,500.00
50296	Specific Program 254 - Secure Detention	
	Other Contractual Svc - Projects	15,000.00
	Specific Program 254 - Secure Detention Totals	\$15,000.00
50296	Specific Program 255 - Electronic Monitoring	
	Other Contractual Svc - Projects	500.00
	Specific Program 255 - Electronic Monitoring Totals	\$500.00
50296	Specific Program 256 - Behavioral Assessments	
	Other Contractual Svc - Projects	18,000.00
	Specific Program 256 - Behavioral Assessments Totals	\$18,000.00
50296	Specific Program 257 - Juvenile Corrections	
	Other Contractual Svc - Projects	65,808.00
	Specific Program 257 - Juvenile Corrections Totals	\$65,808.00
50296	Specific Program 258 - Respite Services	
	Other Contractual Svc - Projects	4,000.00
	Specific Program 258 - Respite Services Totals	\$4,000.00
50296	Specific Program 259 - Intensive In Home	
	Other Contractual Svc - Projects	24,000.00
	Specific Program 259 - Intensive In Home Totals	\$24,000.00
50296	Specific Program 262 - Other Support Services	
	Other Contractual Svc - Projects	5,000.00
	Specific Program 262 - Other Support Services Totals	\$5,000.00
50296	Specific Program 266 - Background Checks	
	Other Contractual Svc - Projects	1,600.00
	Specific Program 266 - Background Checks Totals	\$1,600.00
	Program 210 - Children's & Family Services Totals	\$1,399,154.00
	Program 230 - Behavioral Health Services	
50111	Salaries- Permanent Regular	230,065.00
50141	Per Diem	680.00
50151	Social Security	17,652.00
50152	Retirement (Employer's Share)	15,184.00
50154	Hospital and Health Insurance	52,978.00
50155	Life Insurance	135.00
50157	Section 125 Administration Fee	96.00
50161	Employer Contribution to Deferred Comp	1,320.00
50195	Non-Co Board Per Diem/Mileage	680.00
50291	Other Contractual Services	8,700.00
50328	Dues, Publications, Registrations	2,000.00



2016 BURNETT COUNTY ADOPTED BUDGET

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50335	Meals	375.00
50336	Lodging	1,050.00
50337	Mileage	2,500.00
50338	Transportation Program	3,000.00
50992	Administration, Support & Overhead Reallocation	106,752.00
	Specific Program 301 - APS Client Support	
50296	Other Contractual Svc - Projects	1,000.00
	Specific Program 301 - APS Client Support Totals	<hr/> \$1,000.00
	Specific Program 312 - TAD Grant Expenses	
50296	Other Contractual Svc - Projects	115,850.00
	Specific Program 312 - TAD Grant Expenses Totals	<hr/> \$115,850.00
	Specific Program 317 - Birth to Three	
50296	Other Contractual Svc - Projects	70,000.00
	Specific Program 317 - Birth to Three Totals	<hr/> \$70,000.00
	Specific Program 319 - CLTS-Local Match	
50296	Other Contractual Svc - Projects	2,000.00
	Specific Program 319 - CLTS-Local Match Totals	<hr/> \$2,000.00
	Specific Program 320 - Children's COP	
50296	Other Contractual Svc - Projects	13,170.00
	Specific Program 320 - Children's COP Totals	<hr/> \$13,170.00
	Specific Program 321 - Community Mental Health Aid	
50296	Other Contractual Svc - Projects	35,000.00
	Specific Program 321 - Community Mental Health Aid Totals	<hr/> \$35,000.00
	Specific Program 335 - Crisis on Call Intervention	
50296	Other Contractual Svc - Projects	30,600.00
	Specific Program 335 - Crisis on Call Intervention Totals	<hr/> \$30,600.00
	Specific Program 338 - Elder Abuse	
50296	Other Contractual Svc - Projects	5,000.00
	Specific Program 338 - Elder Abuse Totals	<hr/> \$5,000.00
	Specific Program 342 - Drug Court	
50296	Other Contractual Svc - Projects	5,000.00
	Specific Program 342 - Drug Court Totals	<hr/> \$5,000.00
	Specific Program 344 - Inpatient Services	
50296	Other Contractual Svc - Projects	115,000.00
	Specific Program 344 - Inpatient Services Totals	<hr/> \$115,000.00
	Specific Program 345 - Counseling Service-Mental Health	
50296	Other Contractual Svc - Projects	10,000.00
	Specific Program 345 - Counseling Service-Mental Health Totals	<hr/> \$10,000.00
	Specific Program 346 - Counseling Service-AODA	



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

50296	Other Contractual Svc - Projects	15,000.00
	Specific Program 346 - Counseling Service-AODA	\$15,000.00
	Totals	
50296	Specific Program 347 - Psychiatry Service	
	Other Contractual Svc - Projects	72,000.00
	Specific Program 347 - Psychiatry Service Totals	\$72,000.00
50296-013	Specific Program 362 - Other Support Services	
50296-014	Other Support Services-MH	5,000.00
	Other Support Services-AODA	5,000.00
	Specific Program 362 - Other Support Services Totals	\$10,000.00
50296	Specific Program 363 - Community Support Services	
	Other Contractual Svc - Projects	155,000.00
	Specific Program 363 - Community Support Services Totals	\$155,000.00
50296	Specific Program 364 - Indigent Drug Program	
	Other Contractual Svc - Projects	4,000.00
	Specific Program 364 - Indigent Drug Program Totals	\$4,000.00
50296	Specific Program 365 - Prescriptions	
	Other Contractual Svc - Projects	100.00
	Specific Program 365 - Prescriptions Totals	\$100.00
50296-015	Specific Program 367 - Residential Services	
50296-016	Residential Services-MH	50,000.00
	Residential Services-AODA	10,000.00
	Specific Program 367 - Residential Services Totals	\$60,000.00
50296	Specific Program 368 - Children's Waivers	
	Other Contractual Svc - Projects	7,500.00
	Specific Program 368 - Children's Waivers Totals	\$7,500.00
50296	Specific Program 369 - Family Care Contribution	
	Other Contractual Svc - Projects	183,810.00
	Specific Program 369 - Family Care Contribution Totals	\$183,810.00
	Program 230 - Behavioral Health Services Totals	\$1,353,197.00
	Program 250 - Public Health Services	
50111	Salaries- Permanent Regular	257,889.00
50151	Social Security	19,729.00
50152	Retirement (Employer's Share)	17,021.00
50154	Hospital and Health Insurance	83,900.00
50155	Life Insurance	169.00
50157	Section 125 Administration Fee	120.00
50161	Employer Contribution to Deferred Comp	1,320.00
50248	Repair & Maintenance Svc	350.00
50291	Other Contractual Services	110,000.00
50328	Dues, Publications, Registrations	2,600.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

50335	Meals	600.00
50336	Lodging	2,000.00
50337	Mileage	2,000.00
50338	Transportation Program	3,000.00
50357	Maintenance Agreement	200.00
50992	Administration, Support & Overhead Reallocation	128,102.00
	Specific Program 470 - Client Education	
50296	Other Contractual Svc - Projects	700.00
	Specific Program 470 - Client Education Totals	<hr/> \$700.00
	Specific Program 471 - Billable Medical Supplies	
50296	Other Contractual Svc - Projects	1,000.00
	Specific Program 471 - Billable Medical Supplies	<hr/> \$1,000.00
	Totals	
	Specific Program 472 - Routine Nursing Supplies	
50296	Other Contractual Svc - Projects	1,000.00
	Specific Program 472 - Routine Nursing Supplies	<hr/> \$1,000.00
	Totals	
	Specific Program 475 - Rabies Control	
50296	Other Contractual Svc - Projects	2,000.00
	Specific Program 475 - Rabies Control Totals	<hr/> \$2,000.00
	Program 250 - Public Health Services Totals	<hr/> \$633,700.00
	Program 260 - Admin, Support & Overhead	
50111	Salaries- Permanent Regular	259,255.00
50141	Per Diem	5,100.00
50151	Social Security	20,223.00
50152	Retirement (Employer's Share)	17,111.00
50154	Hospital and Health Insurance	99,465.00
50155	Life Insurance	176.00
50157	Section 125 Administration Fee	125.00
50161	Employer Contribution to Deferred Comp	1,884.00
50195	Non-Co Board Per Diem/Mileage	1,020.00
50213	Accounting and Auditing	13,000.00
50225	Telephone	7,800.00
50227	Cell Phone	1,400.00
50311	Postage	5,000.00
50314	Sm Items of Equipment-Office	200.00
50314-001	Sm Items of Equipment-Furniture	200.00
50315	Copier Expenses	3,300.00
50315-002	Copier/Riso Paper	1,200.00
50318	Office Supplies	5,800.00
50318-001	Office Supplies-IT Purchases	100.00
50327	Public Notices/Advertising	375.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 211 - Health and Human Services		
EXPENSE		
50328	Dues, Publications, Registrations	950.00
50335	Meals	175.00
50336	Lodging	420.00
50337	Mileage	2,500.00
50351	Fuel	24.00
50357	Maintenance Agreement	20,775.00
50518	Workers Comp Insurance	37,000.00
50539	Other Rents and Leases	65,352.00
50992	Administration, Support & Overhead Reallocation	(565,783.00)
	Specific Program 576 - Records Destruction	
50296	Other Contractual Svc - Projects	500.00
	Specific Program 576 - Records Destruction Totals	\$500.00
	Program 260 - Admin, Support & Overhead Totals	\$4,647.00
	State Account 54500 - Health & Human Services Totals	\$3,841,824.00
	Department 22 - Health & Human Services Totals	\$3,841,824.00
	EXPENSE TOTALS	\$3,841,824.00
	Fund 211 - Health and Human Services Totals	
	REVENUE TOTALS	\$3,841,824.00
	EXPENSE TOTALS	\$3,841,824.00
	Fund 211 - Health and Human Services Totals	\$0.00
Fund 221 - Aging/Disability Resource Center		
REVENUE		
43790	St Aid-ADRC Reimbursement	195,118.00
49211	Transfer in fr Workforce Expenditures Fund	1,107.00
	REVENUE TOTALS	\$196,225.00
EXPENSE		
	Department 34 - Aging/Disability Resource Center	
	State Account 54610 - Aging/Disability Resource Center	
50111	Salaries- Permanent Regular	112,923.00
50151	Social Security	8,639.00
50152	Retirement (Employer's Share)	7,453.00
50154	Hospital and Health Insurance	43,035.00
50155	Life Insurance	76.00
50157	Section 125 Administration Fee	54.00
50161	Employer Contribution to Deferred Comp	675.00
50213	Accounting and Auditing	1,000.00
50225	Telephone	1,400.00
50248	Repair & Maintenance Svc	400.00
50311	Postage	900.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 221 - Aging/Disability Resource Center		
EXPENSE		
Department 34 - Aging/Disability Resource Center		
State Account 54610 - Aging/Disability Resource Center		
50315	Copier Expenses	2,500.00
50315-002	Copier/Riso Paper	600.00
50317	Promotions/Events	500.00
50318	Office Supplies	1,100.00
50327	Public Notices/Advertising	4,200.00
50328	Dues, Publications, Registrations	200.00
50335	Meals	150.00
50336	Lodging	420.00
50337	Mileage	1,900.00
50338	Transportation Program	300.00
50349	Other Operating Supplies	100.00
50351	Fuel	1,000.00
50518	Workers Comp Insurance	3,800.00
50811-002	Capital Equipment-IT Purchases	2,900.00
State Account 54610 - Aging/Disability Resource Center		\$196,225.00
Totals		
Department 34 - Aging/Disability Resource Center	Totals	\$196,225.00
EXPENSE TOTALS		\$196,225.00
Fund 221 - Aging/Disability Resource Center	Totals	
REVENUE TOTALS		\$196,225.00
EXPENSE TOTALS		\$196,225.00
Fund 221 - Aging/Disability Resource Center	Totals	\$0.00
Fund 231 - Aging Program		
REVENUE		
41110	General Property Taxes	149,601.00
43563	St Aid-Aging	225,000.00
43563-010	St Aid-DOT Grant	68,117.00
46601-001	Inc fr Nutrition-Congregate Meal	28,000.00
46601-002	Inc fr Nutrition-HD Meal	47,000.00
46602	Aging Revenue	2,000.00
46603	Transportation Donations	8,000.00
46604	Aging Revenue-Other	100.00
48143	Int-Elderly/Handicapped Fund	14.00
48608	Dividends-Workers Comp	500.00
49211	Transfer in fr Workforce Expenditures Fund	1,857.00
REVENUE TOTALS		\$530,189.00
EXPENSE		



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 231 - Aging Program		
EXPENSE		
Department 23 - Aging		
State Account 54600 - Aging		
50111	Salaries- Permanent Regular	188,694.00
50151	Social Security	14,435.00
50152	Retirement (Employer's Share)	11,686.00
50154	Hospital and Health Insurance	77,391.00
50155	Life Insurance	212.00
50157	Section 125 Administration Fee	126.00
50161	Employer Contribution to Deferred Comp	795.00
50213	Accounting and Auditing	1,500.00
50225	Telephone	2,200.00
50248	Repair & Maintenance Svc	3,000.00
50253	Aging Nutrition Program	165,000.00
50254	Aging Program Services	6,000.00
50291	Other Contractual Services	1,000.00
50311	Postage	300.00
50315	Copier Expenses	50.00
50318	Office Supplies	700.00
50328	Dues, Publications, Registrations	1,200.00
50331	Volunteer Driver Program	47,000.00
50335	Meals	300.00
50336	Lodging	600.00
50337	Mileage	2,500.00
50518	Workers Comp Insurance	5,500.00
	State Account 54600 - Aging Totals	\$530,189.00
	Department 23 - Aging Totals	\$530,189.00
	EXPENSE TOTALS	\$530,189.00
	Fund 231 - Aging Program Totals	
	REVENUE TOTALS	\$530,189.00
	EXPENSE TOTALS	\$530,189.00
	Fund 231 - Aging Program Totals	\$0.00
Fund 241 - Snowmobile Trails and Areas		
REVENUE		
43573	St Aid-Snowmobile Trails	250,576.00
	REVENUE TOTALS	\$250,576.00
EXPENSE		
Department 26 - Parks		
State Account 55220 - Snowmobile Trails		
50213	Accounting and Auditing	800.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 241 - Snowmobile Trails and Areas		
EXPENSE		
Department 26 - Parks		
State Account 55220 - Snowmobile Trails		
50248	Repair & Maintenance Svc	60,375.00
50821	Capital Improvements	189,401.00
State Account 55220 - Snowmobile Trails Totals		\$250,576.00
Department 26 - Parks Totals		\$250,576.00
EXPENSE TOTALS		\$250,576.00
Fund 241 - Snowmobile Trails and Areas Totals		
REVENUE TOTALS		\$250,576.00
EXPENSE TOTALS		\$250,576.00
Fund 241 - Snowmobile Trails and Areas Totals		\$0.00
Fund 242 - County Parks-ATV		
REVENUE		
43574	St Aid-County Parks/ATV	323,879.00
REVENUE TOTALS		\$323,879.00
EXPENSE		
Department 26 - Parks		
State Account 55221 - County Parks ATV Trails		
50213	Accounting and Auditing	600.00
50248	Repair & Maintenance Svc	47,127.00
50821	Capital Improvements	276,152.00
State Account 55221 - County Parks ATV Trails Totals		\$323,879.00
Department 26 - Parks Totals		\$323,879.00
EXPENSE TOTALS		\$323,879.00
Fund 242 - County Parks-ATV Totals		
REVENUE TOTALS		\$323,879.00
EXPENSE TOTALS		\$323,879.00
Fund 242 - County Parks-ATV Totals		\$0.00
Fund 243 - County Forest-State Aided		
REVENUE		
43581	St Aid-Forestry	52,600.00
43595	St Aid-Co Forestry Admin	36,280.00
49211	Transfer in fr Workforce Expenditures Fund	239.00
49300	Fund Balance Applied	20,081.00
REVENUE TOTALS		\$109,200.00
EXPENSE		
Department 20 - Forestry		
State Account 56111 - County Forest--State Aided		



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account Account Description 2016 County Board

Fund 243 - County Forest-State Aided

EXPENSE

Department 20 - Forestry

State Account 56111 - County Forest--State Aided

50111	Salaries- Permanent Regular	24,952.00
50151	Social Security	1,909.00
50152	Retirement (Employer's Share)	1,647.00
50154	Hospital and Health Insurance	9,563.00
50155	Life Insurance	17.00
50157	Section 125 Administration Fee	12.00
50161	Employer Contribution to Deferred Comp	150.00
50213	Accounting and Auditing	750.00
50248	Repair & Maintenance Svc	2,500.00
50291-004	Site Prep and Seeding	5,000.00
50291-005	Tree Planting	10,000.00
50291-006	Release Work	5,000.00
50311	Postage	150.00
50315	Copier Expenses	150.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	1,000.00
50328	Dues, Publications, Registrations	4,000.00
50349	Other Operating Supplies	7,000.00
50351	Fuel	12,000.00
50357	Maintenance Agreement	325.00
50359	Other Repair & Maint Supplies	2,500.00
50363	Sign Parts and Supplies	500.00
50372	Sand and Gravel	2,000.00
50531	Land	1,000.00
50801	Small Items of Equipment	300.00
50811-002	Capital Equipment-IT Purchases	1,675.00
50813	Deprec Capital Equip (> \$5000)	14,000.00
50830	GIS Development	1,000.00

State Account 56111 - County Forest--State Aided Totals \$109,200.00

Department 20 - Forestry Totals \$109,200.00

EXPENSE TOTALS \$109,200.00

Fund 243 - County Forest-State Aided Totals

REVENUE TOTALS \$109,200.00

EXPENSE TOTALS \$109,200.00

Fund 243 - County Forest-State Aided Totals \$0.00

Fund 251 - Jail Assessment Fund

REVENUE



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 251 - Jail Assessment Fund		
REVENUE		
45131	Jail Assessments	15,000.00
	REVENUE TOTALS	\$15,000.00
EXPENSE		
Department 02 - Courts		
State Account 51220 - Jail Assessment Fund Expense		
50399	Miscellaneous Expenses	15,000.00
	State Account 51220 - Jail Assessment Fund Expense Totals	\$15,000.00
	Department 02 - Courts Totals	\$15,000.00
	EXPENSE TOTALS	\$15,000.00
	Fund 251 - Jail Assessment Fund Totals	\$15,000.00
	REVENUE TOTALS	\$15,000.00
	EXPENSE TOTALS	\$15,000.00
	Fund 251 - Jail Assessment Fund Totals	\$0.00
Fund 252 - Family Mediation Fund		
REVENUE		
45132	Family Mediation Fees	1,100.00
46112	Mediation Fees From Marriage Lic	1,500.00
	REVENUE TOTALS	\$2,600.00
EXPENSE		
Department 02 - Courts		
State Account 51211 - Family Mediation Expense		
50399	Miscellaneous Expenses	2,600.00
	State Account 51211 - Family Mediation Expense Totals	\$2,600.00
	Department 02 - Courts Totals	\$2,600.00
	EXPENSE TOTALS	\$2,600.00
	Fund 252 - Family Mediation Fund Totals	\$2,600.00
	REVENUE TOTALS	\$2,600.00
	EXPENSE TOTALS	\$2,600.00
	Fund 252 - Family Mediation Fund Totals	\$0.00
Fund 253 - Driver Improvement Surcharge		
REVENUE		
45121	Driver Imp Surcharge Revenue	20,000.00
	REVENUE TOTALS	\$20,000.00
EXPENSE		
Department 02 - Courts		
State Account 59221 - Trsfr to Spec Rev Fund		
50399	Miscellaneous Expenses	20,000.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 253 - Driver Improvement Surcharge		
EXPENSE		
Department 02 - Courts		
State Account 59221 - Trsfr to Spec Rev Fund	Totals	\$20,000.00
	Department 02 - Courts	Totals \$20,000.00
	EXPENSE TOTALS	\$20,000.00
Fund 253 - Driver Improvement Surcharge	Totals	
	REVENUE TOTALS	\$20,000.00
	EXPENSE TOTALS	\$20,000.00
Fund 253 - Driver Improvement Surcharge	Totals	\$0.00
Fund 301 - Co Building Debt Service Fund		
REVENUE		
41110	General Property Taxes	519,865.00
	REVENUE TOTALS	\$519,865.00
EXPENSE		
Department 01 - County Board		
State Account 58111 - Principal on Bonds		
50622	Principal	417,857.00
	State Account 58111 - Principal on Bonds	Totals \$417,857.00
State Account 58211 - Interest on Bonds		
50621	Interest	102,008.00
	State Account 58211 - Interest on Bonds	Totals \$102,008.00
	Department 01 - County Board	Totals \$519,865.00
	EXPENSE TOTALS	\$519,865.00
Fund 301 - Co Building Debt Service Fund	Totals	
	REVENUE TOTALS	\$519,865.00
	EXPENSE TOTALS	\$519,865.00
Fund 301 - Co Building Debt Service Fund	Totals	\$0.00
Fund 402 - Capital Equipment Fund		
REVENUE		
Department 01 - County Board		
49300	Fund Balance Applied	38,828.00
	Department 01 - County Board	Totals \$38,828.00
	REVENUE TOTALS	\$38,828.00
EXPENSE		
Department 01 - County Board		
State Account 59210 - Trsfr to General Fund		
50399	Miscellaneous Expenses	38,828.00
	State Account 59210 - Trsfr to General Fund	Totals \$38,828.00
	Department 01 - County Board	Totals \$38,828.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 402 - Capital Equipment Fund		
	EXPENSE TOTALS	\$38,828.00
Fund 402 - Capital Equipment Fund Totals		
	REVENUE TOTALS	\$38,828.00
	EXPENSE TOTALS	\$38,828.00
Fund 402 - Capital Equipment Fund Totals		\$0.00
Fund 701 - Highway Fund		
	REVENUE	
41110	General Property Taxes	1,659,336.00
43530	St Aid-CTHS Maintenance	527,798.00
43531	St Aid-LRIP Program	4,660.00
44204	Driveway/Utility Permit Revenue	1,200.00
47230	Revenue From State	790,500.00
47239-601	Hwy State-Patrol Sup Labor	61,854.00
47239-602	Hwy State-Patrol Truck	7,500.00
47239-603	Hwy State-Cellular Chgs	360.00
47239-604	Hwy State-Records & Reports	34,624.00
47239-605	Hwy State-Storage Re-Im	17,654.00
47239-606	Hwy State-Radio/Salt/GPL	13,995.00
47330	Revenue From Sundry Accounts	650,000.00
47331	Charges For Svc-Co Highways	1,646,576.00
48658	Revenue From Records & Reports	13,000.00
48659	Highway Miscellaneous Revenue	1,000.00
49210	Transfer in from General Fund	1,000,000.00
49318-001	Fund Bal Applied-Machinery Fund	425,000.00
49318-002	Fund Bal Applied-Bridge Aids	49,089.00
	REVENUE TOTALS	\$6,904,146.00
	EXPENSE	
Department 18 - Highway		
State Account 53110 - Highway Administration		
50111	Salaries- Permanent Regular	124,000.00
50141	Per Diem	1,530.00
50151	Social Security	117.00
50213	Accounting and Auditing	5,400.00
50248	Repair & Maintenance Svc	300.00
50311	Postage	750.00
50314	Sm Items of Equipment-Office	50.00
50315	Copier Expenses	1,200.00
50315-002	Copier/Riso Paper	300.00
50318	Office Supplies	1,622.00
50327	Public Notices/Advertising	500.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 701 - Highway Fund		
EXPENSE		
Department 18 - Highway		
State Account 53110 - Highway Administration		
50328	Dues, Publications, Registrations	1,800.00
50328-001	Dues, Publications, Registrations-Standing Committee Members	800.00
50335	Meals	276.00
50335-001	Meals-Standing Committee Members	408.00
50336	Lodging	396.00
50336-001	Lodging-Standing Committee Members	792.00
50337	Mileage	9,980.00
50337-001	Mileage-Standing Committee Members	288.00
50392	Public Recruitment-Advertising	500.00
50393	Public Recruitment-Physical/Drug	800.00
50394	Public Recruitment-Background	50.00
50399	Miscellaneous Expenses	400.00
50801	Small Items of Equipment	50.00
50811-002	Capital Equipment-IT Purchases	1,100.00
50991	ILC Allocation to Payroll	85,560.00
State Account 53110 - Highway Administration	Totals	\$238,969.00
State Account 53182 - County Bridge Aids Pd to Dist		
50399	Miscellaneous Expenses	49,089.00
State Account 53182 - County Bridge Aids Pd to Dist	Totals	\$49,089.00
State Account 53191 - Patrol Superintendent		
50111	Salaries- Permanent Regular	58,000.00
50112	Salaries-Permanent Overtime	3,000.00
50227	Cell Phone	600.00
50328	Dues, Publications, Registrations	300.00
50335	Meals	164.00
50336	Lodging	220.00
50337	Mileage	12,500.00
50991	ILC Allocation to Payroll	42,090.00
State Account 53191 - Patrol Superintendent	Totals	\$116,874.00
State Account 53192 - Radio Expenses		
50228	Radio Equipment	3,500.00
State Account 53192 - Radio Expenses	Totals	\$3,500.00
State Account 53193 - Hwy Liability and Property Ins		
50513	Public Liability	27,757.00
50515	Insurance on Boiler	203.00
State Account 53193 - Hwy Liability and Property Ins	Totals	\$27,960.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 701 - Highway Fund		
EXPENSE		
Department 18 - Highway		
State Account 53210 - Highway Incidental Labor Costs		
50111	Salaries- Permanent Regular	164,106.00
50151	Social Security	96,225.00
50152	Retirement (Employer's Share)	81,354.00
50154	Hospital and Health Insurance	398,879.00
50155	Life Insurance	812.00
50157	Section 125 Administration Fee	576.00
50161	Employer Contribution to Deferred Comp	7,680.00
50399	Miscellaneous Expenses	5,800.00
50518	Workers Comp Insurance	43,844.00
State Account 53210 - Highway Incidental Labor Costs	Totals	\$799,276.00
State Account 53220 - Highway Field Small Tools		
50351	Fuel	200.00
50379	Other Road Supplies	100.00
50399	Miscellaneous Expenses	250.00
50920	Field Small Tools	6,000.00
State Account 53220 - Highway Field Small Tools	Totals	\$6,550.00
State Account 53230 - Highway Shop Operations		
50111	Salaries- Permanent Regular	56,000.00
50112	Salaries-Permanent Overtime	6,144.00
50291	Other Contractual Services	1,620.00
50328	Dues, Publications, Registrations	200.00
50335	Meals	92.00
50336	Lodging	110.00
50337	Mileage	460.00
50346	Clothing and Uniforms	5,500.00
50391	Other Supplies & Expenses	12,200.00
50399	Miscellaneous Expenses	50.00
50801	Small Items of Equipment	5,000.00
50811	Capital Equipment (\$500-\$5000)	1,500.00
50811-002	Capital Equipment-IT Purchases	1,100.00
50941	Machinery Operations Expense	1,700.00
50991	ILC Allocation to Payroll	42,879.00
State Account 53230 - Highway Shop Operations	Totals	\$134,555.00
State Account 53232 - Highway Fuel Handling Operations		
50111	Salaries- Permanent Regular	200.00
50291	Other Contractual Services	1,200.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 701 - Highway Fund		
EXPENSE		
Department 18 - Highway		
State Account 53232 - Highway Fuel Handling Operations		
50357	Maintenance Agreement	180.00
50399	Miscellaneous Expenses	500.00
50991	ILC Allocation to Payroll	138.00
State Account 53232 - Highway Fuel Handling Operations		\$2,218.00
	Totals	
State Account 53240 - Highway Machinery Operations		
50111	Salaries- Permanent Regular	70,000.00
50351	Fuel	250,000.00
50352	Oil, Grease and Anti-freeze	2,000.00
50353	Machinery and Equipment Parts	95,000.00
50354	Work Order Machinery	1,500.00
50355	Tires and Batteries	16,000.00
50512	Property Ins-Vehicle/Equip	12,000.00
50991	ILC Allocation to Payroll	48,300.00
State Account 53240 - Highway Machinery Operations		\$494,800.00
	Totals	
State Account 53250 - Hwy Gravel Pit/Quarry Operations		
50111	Salaries- Permanent Regular	2,500.00
50291	Other Contractual Services	60,000.00
50328	Dues, Publications, Registrations	2,000.00
50941	Machinery Operations Expense	2,500.00
50961	Reclamation	10,000.00
50991	ILC Allocation to Payroll	1,725.00
State Account 53250 - Hwy Gravel Pit/Quarry Operations		\$78,725.00
	Totals	
State Account 53260 - Hwy Bituminous Operations		
50111	Salaries- Permanent Regular	2,500.00
50991	ILC Allocation to Payroll	1,725.00
State Account 53260 - Hwy Bituminous Operations		\$4,225.00
	Totals	
State Account 53270 - Hwy Building and Grounds		
50111	Salaries- Permanent Regular	6,500.00
50221	Heating Fuel	17,000.00
50222	Electricity	16,000.00
50223	Water	2,000.00
50225	Telephone	7,000.00
50245-001	Grounds & Grounds Imp-Salt Shed	6,000.00
50248	Repair & Maintenance Svc	8,500.00
50291	Other Contractual Services	7,044.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund	701 - Highway Fund	
	EXPENSE	
	Department 18 - Highway	
	State Account 53270 - Hwy Building and Grounds	
50328	Dues, Publications, Registrations	500.00
50351	Fuel	50.00
50391	Other Supplies & Expenses	2,300.00
50511	Property Insurance-Buildings	2,800.00
50941	Machinery Operations Expense	2,500.00
50991	ILC Allocation to Payroll	4,485.00
	State Account 53270 - Hwy Building and Grounds Totals	\$82,679.00
	State Account 53281 - Acquisition of Capital Assets	
50813	Deprec Capital Equip (> \$5000)	501,422.00
	State Account 53281 - Acquisition of Capital Assets Totals	\$501,422.00
	State Account 53301 - Hwy Maint/Constr Special Project	
50291	Other Contractual Services	363,600.00
50399	Miscellaneous Expenses	636,400.00
	State Account 53301 - Hwy Maint/Constr Special Project Totals	\$1,000,000.00
	State Account 53310 - CTHS Maintenance	
50111	Salaries- Permanent Regular	348,391.00
50112	Salaries-Permanent Overtime	12,288.00
50114	Salaries-Temporary	25,200.00
50227	Cell Phone	2,000.00
50236	Maintenance-Crack Seal	345,000.00
50291	Other Contractual Services	54,000.00
50328	Dues, Publications, Registrations	4,500.00
50335	Meals	60.00
50336	Lodging	220.00
50337	Mileage	288.00
50359-701	Other Repair & Maint -Bridges	10,000.00
50363	Sign Parts and Supplies	7,500.00
50363-001	ATV Sign Parts and Supplies	1,000.00
50372	Sand and Gravel	20,000.00
50375	Asphalt	25,000.00
50379	Other Road Supplies	75,000.00
50399	Miscellaneous Expenses	100.00
50920	Field Small Tools	1,000.00
50941	Machinery Operations Expense	250,000.00
50991	ILC Allocation to Payroll	266,257.00
	State Account 53310 - CTHS Maintenance Totals	\$1,447,804.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 701 - Highway Fund		
EXPENSE		
Department 18 - Highway		
State Account 53311 - CTHS Winter Maintenance		
50111	Salaries- Permanent Regular	115,000.00
50112	Salaries-Permanent Overtime	25,000.00
50291	Other Contractual Services	40,000.00
50373	Sodium Chloride	50,000.00
50379	Other Road Supplies	2,000.00
50920	Field Small Tools	140.00
50941	Machinery Operations Expense	146,260.00
50991	ILC Allocation to Payroll	96,600.00
State Account 53311 - CTHS Winter Maintenance Totals		\$475,000.00
State Account 53321 - STHS Routine Maintenance		
50111	Salaries- Permanent Regular	78,000.00
50236	Maintenance-Crack Seal	50,000.00
50291	Other Contractual Services	1,620.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	120.00
50336	Lodging	220.00
50337	Mileage	403.00
50353	Machinery and Equipment Parts	1,000.00
50363	Sign Parts and Supplies	1,500.00
50372	Sand and Gravel	25,000.00
50375	Asphalt	12,000.00
50379	Other Road Supplies	50,000.00
50399	Miscellaneous Expenses	2,500.00
50920	Field Small Tools	1,500.00
50941	Machinery Operations Expense	137,317.00
50991	ILC Allocation to Payroll	53,820.00
State Account 53321 - STHS Routine Maintenance Totals		\$415,500.00
State Account 53322 - STHS Winter Maintenance		
50111	Salaries- Permanent Regular	50,500.00
50112	Salaries-Permanent Overtime	15,000.00
50291	Other Contractual Services	2,580.00
50373	Sodium Chloride	5,000.00
50379	Other Road Supplies	42,000.00
50920	Field Small Tools	1,800.00
50941	Machinery Operations Expense	212,925.00
50991	ILC Allocation to Payroll	45,195.00
State Account 53322 - STHS Winter Maintenance Totals		\$375,000.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 701 - Highway Fund		
EXPENSE		
Department 18 - Highway		
State Account 53330 - Highway Sundry Accounts		
50111	Salaries- Permanent Regular	95,000.00
50112	Salaries-Permanent Overtime	500.00
50236	Maintenance-Crack Seal	65,000.00
50351	Fuel	54,000.00
50353	Machinery and Equipment Parts	50,000.00
50355	Tires and Batteries	18,000.00
50363	Sign Parts and Supplies	9,105.00
50372	Sand and Gravel	45,000.00
50373	Sodium Chloride	118,000.00
50375	Asphalt	25,000.00
50379	Other Road Supplies	23,000.00
50920	Field Small Tools	1,500.00
50941	Machinery Operations Expense	80,000.00
50991	ILC Allocation to Payroll	65,895.00
State Account 53330 - Highway Sundry Accounts Totals		\$650,000.00
Department 18 - Highway Totals		\$6,904,146.00
EXPENSE TOTALS		\$6,904,146.00
Fund 701 - Highway Fund Totals		
REVENUE TOTALS		\$6,904,146.00
EXPENSE TOTALS		\$6,904,146.00
Fund 701 - Highway Fund Totals		\$0.00
Fund 805 - Dog License Fund		
REVENUE		
44202	Dog License Revenues	9,403.00
REVENUE TOTALS		\$9,403.00
EXPENSE		
Department 01 - County Board		
State Account 52801 - Dog License		
50291	Other Contractual Services	2,500.00
50302	Stray Dogs	700.00
50303	Payment to Assessors	1,002.00
50304	Payment to Treasurers	2,195.00
50305	Payment to Towns/Villages	2,569.00
50311	Postage	59.00
50318	Office Supplies	327.00
50327	Public Notices/Advertising	51.00
State Account 52801 - Dog License Totals		\$9,403.00



2016 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2016

Account	Account Description	2016 County Board
Fund 805 - Dog License Fund		
EXPENSE		
Department 01 - County Board	Totals	\$9,403.00
	EXPENSE TOTALS	\$9,403.00
Fund 805 - Dog License Fund	Totals	
	REVENUE TOTALS	\$9,403.00
	EXPENSE TOTALS	\$9,403.00
Fund 805 - Dog License Fund	Totals	\$0.00
Fund 806 - Wisconsin Fund		
REVENUE		
43542	St Aid-Wisconsin Fund	25,000.00
	REVENUE TOTALS	\$25,000.00
EXPENSE		
Department 15 - Zoning		
State Account 56411 - Wisconsin Fund Expenses		
50399	Miscellaneous Expenses	25,000.00
	State Account 56411 - Wisconsin Fund Expenses Totals	\$25,000.00
	Department 15 - Zoning Totals	\$25,000.00
	EXPENSE TOTALS	\$25,000.00
Fund 806 - Wisconsin Fund	Totals	
	REVENUE TOTALS	\$25,000.00
	EXPENSE TOTALS	\$25,000.00
Fund 806 - Wisconsin Fund	Totals	\$0.00
	Net Grand Totals	
	REVENUE GRAND TOTALS	\$24,496,137.00
	EXPENSE GRAND TOTALS	\$24,496,137.00
	Net Grand Totals	\$0.00