



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account Account Description 2017 County Board

Fund **101 - General Fund**

**REVENUE**

Department **01 - County Board**

41110	General Property Taxes	5,727,191.00
43410	Shared Taxes from State	75,577.00
43431	St Aid-Computers	3,708.00
47413	Intergovernmental Revenue-Transportation Prgm Refunds	18,800.00
48114	Ins Deductible Fund Interest	90.00
48115	Ins Dividends-Property/Liability	6,000.00
48201	Railroad Property Leases	1,597.00
48210	Rent of Government Center Office	65,352.00
48212	Lease of County Property	1,550.00
48606	Patronage Dividends	1,700.00
48608	Dividends-Workers Comp	8,000.00
49211	Transfer in fr Workforce Expenditures Fund	16,000.00
49215	Transfer in from Co Sales Tax Fund	885,000.00
49241	Transfer in From Capital Equipment Fund	14,315.00
49300	Fund Balance Applied	991,042.00

Department **01 - County Board Totals** \$7,815,922.00

Department **02 - Courts**

43509	St Aid-Courts-Guardian Ad Litem	9,000.00
43513	St Aid-Courts	52,275.00
45110	Co Ordinance Forfeitures/Default	45,000.00
45120	Co Share-State Fines/Forfeitures	35,000.00
45130	Co Share Occupational Licenses	20.00
46140	Court Fees and Costs	45,000.00
46141	Guardian Ad Litem Refunds-Courts	30,000.00
46143	Attorney Fee Refunds	10,000.00
49211	Transfer in fr Workforce Expenditures Fund	1,652.00

Department **02 - Courts Totals** \$227,947.00

Department **03 - Register in Probate**

43510	St Aid-Probate-Guardian Ad Litem	9,511.00
43510-001	St Aid-Probate-Other Reimbursements	180.00
46150	Register in Probate Fees	6,000.00
46152	GAL Refunds-Register in Probate	14,000.00



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Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
	<b>REVENUE</b>	
Department	<b>03 - Register in Probate</b>	
49211	Transfer in fr Workforce Expenditures Fund	491.00
	Department <b>03 - Register in Probate</b> Totals	\$30,182.00
Department	<b>05 - Medical Examiner</b>	
46190	Medical Examiner Fees/Copies	9,500.00
	Department <b>05 - Medical Examiner</b> Totals	\$9,500.00
Department	<b>06 - District Attorney</b>	
43511	St Aid-Victim/Witness Program	36,000.00
46101	District Attorney Revenue	3,500.00
46102	Victim Witness Program Revenue	2,500.00
46220	Reimbursement of Fees	1,000.00
49211	Transfer in fr Workforce Expenditures Fund	1,741.00
	Department <b>06 - District Attorney</b> Totals	\$44,741.00
Department	<b>07 - Child Support</b>	
43564	St Aid-Child Support-All Other	281,138.00
46615	Child Support Fees	1,200.00
49211	Transfer in fr Workforce Expenditures Fund	1,696.00
	Department <b>07 - Child Support</b> Totals	\$284,034.00
Department	<b>08 - County Clerk</b>	
46110	County Clerk Revenues	11,000.00
47311	Election Revenue From Districts	8,025.00
49211	Transfer in fr Workforce Expenditures Fund	893.00
	Department <b>08 - County Clerk</b> Totals	\$19,918.00
Department	<b>09 - Administration/Human Resources</b>	
41220	Retained Sales Tax	40.00
46171	Administration/HR Fees/Copies	25.00
47411	Co Adm/HR Revenue	250.00
49211	Transfer in fr Workforce Expenditures Fund	4,669.00
	Department <b>09 - Administration/Human Resources</b> Totals	\$4,984.00
Department	<b>10 - Information Technology</b>	
49211	Transfer in fr Workforce Expenditures Fund	1,294.00
	Department <b>10 - Information Technology</b> Totals	\$1,294.00
Department	<b>11 - Treasurer</b>	
41150	Forest Crop Taxes	15,000.00



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Account	Account Description	2017 County Board
Fund <b>101 - General Fund</b>		
<b>REVENUE</b>		
Department <b>11 - Treasurer</b>		
41800	Interest on Taxes	290,000.00
43660	St Aid-PILT	20,615.00
46120	Treasurer's Revenue & Penalties	4,500.00
48111	Interest on Treasurer's Checking and Investments	98,000.00
49211	Transfer in fr Workforce Expenditures Fund	826.00
Department <b>11 - Treasurer Totals</b>		<b>\$428,941.00</b>
Department <b>12 - Maintenance</b>		
46170	Utility Refund-Towers	1,172.00
49211	Transfer in fr Workforce Expenditures Fund	1,803.00
49241	Transfer in From Capital Equipment Fund	19,727.00
Department <b>12 - Maintenance Totals</b>		<b>\$22,702.00</b>
Department <b>13 - Register of Deeds</b>		
41230	Real Estate Transfer Fees	52,000.00
46130	Register of Deeds Revenue	118,000.00
49211	Transfer in fr Workforce Expenditures Fund	446.00
Department <b>13 - Register of Deeds Totals</b>		<b>\$170,446.00</b>
Department <b>14 - Surveyor/Land Records</b>		
43512	St Aid-Land Management Grants	1,000.00
46131	Land Records Revenue	16,000.00
47463	Intergovernmental Revenue-Local Departments	14,000.00
49211	Transfer in fr Workforce Expenditures Fund	2,594.00
Department <b>14 - Surveyor/Land Records Totals</b>		<b>\$33,594.00</b>
Department <b>15 - Zoning</b>		
44401	Zoning Fees	165,000.00
49211	Transfer in fr Workforce Expenditures Fund	1,752.00
Department <b>15 - Zoning Totals</b>		<b>\$166,752.00</b>
Department <b>16 - Sheriff/Jail</b>		
43521	St Aid-Law Enforcement-Sheriff	3,000.00
43523	St Aid-Law Enforcement-Jail	17,000.00
43524	St Aid-Forestry/Rec Officer	40,000.00
43528	St Aid-Co/Tribal Law Enforcement	27,000.00
43603	St Aid-Soc Sec Reporting	1,600.00
46210	Warrant Fees Collected by Jail	1,600.00



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Account	Account Description	2017 County Board
Fund <b>101 - General Fund</b>		
<b>REVENUE</b>		
Department <b>16 - Sheriff/Jail</b>		
46211	Sheriff Fees	15,000.00
46212	Sheriff's Auction	5,000.00
46215	Report and Copy Fees	500.00
46217	Board of Prisoners/Huber	5,000.00
46221	Jail Fees	6,500.00
46242	Jail Revenue-Monitors	12,000.00
48290	Sundry Revenues	250.00
48511	Contributions for K-9 Program	7,000.00
48611	Revenue-Jail Phones	10,000.00
49211	Transfer in fr Workforce Expenditures Fund	9,040.00
Department <b>16 - Sheriff/Jail Totals</b>		<b>\$160,490.00</b>
Department <b>17 - Emergency Management</b>		
43527	St Aid-EPCRA	15,291.00
43529	St Aid-Emergency Management	30,948.00
49211	Transfer in fr Workforce Expenditures Fund	30,000.00
Department <b>17 - Emergency Management Totals</b>		<b>\$76,239.00</b>
Department <b>20 - Forestry</b>		
43586	St Aid-Conservation Aid Prgm	13,372.00
46811	County Forest Stumpage Sales	647,500.00
46811-001	10% Payment to Towns	92,500.00
46811-002	20% Severance to State	185,000.00
46812	County Forest	1,000.00
49211	Transfer in fr Workforce Expenditures Fund	1,845.00
Department <b>20 - Forestry Totals</b>		<b>\$941,217.00</b>
Department <b>21 - Airport</b>		
46340	Airport Revenue	8,000.00
46345	Airport Fuel Sales Revenue	165,000.00
46347	Airport Lease Revenue	23,000.00
48214	Airport Property Lease Rev-DNR	1,866.00
49241	Transfer in From Capital Equipment Fund	38,132.00
Department <b>21 - Airport Totals</b>		<b>\$235,998.00</b>
Department <b>24 - Veteran's Services</b>		
43562	St Aid-Veterans Service Officer	3,923.00



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Account	Account Description	2017 County Board
Fund <b>101 - General Fund</b>		
<b>REVENUE</b>		
Department <b>24 - Veteran's Services</b>		
49211	Transfer in fr Workforce Expenditures Fund	837.00
Department <b>24 - Veteran's Services</b> Totals		<b>\$4,760.00</b>
Department <b>26 - Parks</b>		
46720	Park Fees	5,000.00
46751	Gandy Dancer Trail Fees	1,300.00
49211	Transfer in fr Workforce Expenditures Fund	589.00
Department <b>26 - Parks</b> Totals		<b>\$6,889.00</b>
Department <b>27 - Extension</b>		
43576	St Aid-UW Ext Mail Allocation	2,788.00
46771	UW Extension Revenue	9,000.00
48506	Contributions	4,200.00
49211	Transfer in fr Workforce Expenditures Fund	294.00
Department <b>27 - Extension</b> Totals		<b>\$16,282.00</b>
Department <b>28 - Land Conservation</b>		
43580-001	St Aid-SWRM Reimbursements	105,500.00
46822	Land Conservation Revenue	20,000.00
49211	Transfer in fr Workforce Expenditures Fund	1,579.00
Department <b>28 - Land Conservation</b> Totals		<b>\$127,079.00</b>
Department <b>30 - Corporation Counsel</b>		
49211	Transfer in fr Workforce Expenditures Fund	223.00
Department <b>30 - Corporation Counsel</b> Totals		<b>\$223.00</b>
Department <b>32 - Recycling Center</b>		
43544	St Aid-Recycling	87,578.00
Department <b>32 - Recycling Center</b> Totals		<b>\$87,578.00</b>
<b>REVENUE TOTALS</b>		<b>\$10,917,712.00</b>
<b>EXPENSE</b>		
Department <b>01 - County Board</b>		
State Account <b>51110 - County Board</b>		
50111	Salaries- Permanent Regular	7,500.00
50141	Per Diem	65,000.00
50151	Social Security	6,235.00
50152	Retirement (Employer's Share)	100.00
50159	Other Employer Compensation	(117,985.00)
50195	Non-Co Board Per Diem/Mileage	9,000.00



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Account	Account Description	2017 County Board
Fund 101	<b>General Fund</b>	
	<b>EXPENSE</b>	
	Department 01 - <b>County Board</b>	
	State Account 51110 - <b>County Board</b>	
50258	Website Management	10,553.00
50297	Special Project	16,000.00
50311	Postage	100.00
50314-002	Sm Items of Equipment-IT Purchases	1,305.00
50327	Public Notices/Advertising	5,000.00
50328	Dues, Publications, Registrations	9,000.00
50335	Meals	300.00
50336	Lodging	3,000.00
50337	Mileage	14,000.00
50338	Transportation Program	19,000.00
50399	Miscellaneous Expenses	500.00
50813	Deprec Capital Equip (> \$5000)	25,000.00
	State Account 51110 - <b>County Board</b> Totals	<b>\$73,608.00</b>
	State Account 51311 - <b>Special Legal Council</b>	
50212	Legal Fees	10,000.00
	State Account 51311 - <b>Special Legal Council</b> Totals	<b>\$10,000.00</b>
	State Account 51510 - <b>Indirect Cost Study</b>	
50291	Other Contractual Services	4,000.00
	State Account 51510 - <b>Indirect Cost Study</b> Totals	<b>\$4,000.00</b>
	State Account 51511 - <b>Special Acctg/ Independent Audit</b>	
50213	Accounting and Auditing	30,000.00
	State Account 51511 - <b>Special Acctg/ Independent Audit</b> Totals	<b>\$30,000.00</b>
	State Account 51912 - <b>Land Sale and Tax Deed Expense</b>	
50399	Miscellaneous Expenses	1,000.00
	State Account 51912 - <b>Land Sale and Tax Deed Expense</b> Totals	<b>\$1,000.00</b>
	State Account 51930 - <b>Property &amp; Liability Insurance</b>	
50513	Public Liability	91,000.00
50517	Property Insurance	18,000.00
50518	Workers Comp Insurance	85,000.00
50520	Deductible Paid Losses	10,000.00



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Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
Department	<b>01 - County Board</b>	
State Account	<b>51930 - Property &amp; Liability Insurance Totals</b>	\$204,000.00
State Account	<b>52200 - Fire Suppression</b>	
50735	Cost Share	1,000.00
State Account	<b>52200 - Fire Suppression Totals</b>	\$1,000.00
State Account	<b>52711 - Restorative Justice Program</b>	
50792	Contribution	20,000.00
State Account	<b>52711 - Restorative Justice Program Totals</b>	\$20,000.00
State Account	<b>53681 - Cleansweep/HHW</b>	
50399	Miscellaneous Expenses	8,358.00
State Account	<b>53681 - Cleansweep/HHW Totals</b>	\$8,358.00
State Account	<b>54601 - Senior Citizens Programs</b>	
50792	Contribution	14,250.00
State Account	<b>54601 - Senior Citizens Programs Totals</b>	\$14,250.00
State Account	<b>54900 - Criminal Justice Program</b>	
50792	Contribution	5,000.00
State Account	<b>54900 - Criminal Justice Program Totals</b>	\$5,000.00
State Account	<b>55110 - Library</b>	
50792-001	Yearly Contribution-No Waters	27,570.00
50792-002	Yearly Contribution-Grantsburg	49,207.00
50792-003	Yearly Contribution-Webster	57,748.00
50792-004	Yearly Contribution-Municipal	74,207.00
State Account	<b>55110 - Library Totals</b>	\$208,732.00
State Account	<b>55460 - Fairs &amp; Exhibits--Grantsburg</b>	
50792	Contribution	3,000.00
State Account	<b>55460 - Fairs &amp; Exhibits--Grantsburg Totals</b>	\$3,000.00
State Account	<b>55461 - Fairs &amp; Exhibits--Webster</b>	
50792	Contribution	3,000.00
State Account	<b>55461 - Fairs &amp; Exhibits--Webster Totals</b>	\$3,000.00
State Account	<b>56310 - Regional Planning Commission</b>	
50792	Contribution	25,454.00



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Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>01 - County Board</b>	
State Account	<b>56310 - Regional Planning Commission</b> Totals	\$25,454.00
State Account	<b>56906 - Shoreland Restoration*</b>	
50561	Program Tax Credit	35,000.00
State Account	<b>56906 - Shoreland Restoration*</b> Totals	\$35,000.00
State Account	<b>59270 - Trsfr to Internal Svc Fund</b>	
50399	Miscellaneous Expenses	991,000.00
State Account	<b>59270 - Trsfr to Internal Svc Fund</b> Totals	\$991,000.00
Department	<b>01 - County Board</b> Totals	\$1,637,402.00
Department	<b>02 - Courts</b>	
State Account	<b>51210 - Courts</b>	
50111	Salaries- Permanent Regular	207,260.00
50114	Salaries-Temporary	3,001.00
50151	Social Security	16,085.00
50152	Retirement (Employer's Share)	14,094.00
50154	Hospital and Health Insurance	49,225.00
50155	Life Insurance	170.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	600.00
50197	Jury Expenses	14,000.00
50197-001	Jury Expenses-Meals	500.00
50200	Court Reporter Fees	300.00
50201	Transcript Fees	500.00
50216	Interpreter Fees	300.00
50217	Court Commissioners Fees	3,700.00
50218	Guardian Ad Litem Attorney Fees	25,000.00
50219	Attorney Fees	10,000.00
50225	Telephone	1,900.00
50271	Examining Fees	2,000.00
50291	Other Contractual Services	200.00
50311	Postage	7,000.00
50315	Copier Expenses	500.00
50315-002	Copier/Riso Paper	1,000.00





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Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department <b>02 - Courts</b>		
State Account <b>51210 - Courts</b>		
50318	Office Supplies	4,000.00
50328	Dues, Publications, Registrations	350.00
50335	Meals	250.00
50336	Lodging	1,000.00
50337	Mileage	1,500.00
50399	Miscellaneous Expenses	200.00
State Account <b>51210 - Courts</b> Totals		<b>\$364,659.00</b>
State Account <b>51250 - Law Library</b>		
50816	Westlaw Books	4,600.00
State Account <b>51250 - Law Library</b> Totals		<b>\$4,600.00</b>
Department <b>02 - Courts</b> Totals		<b>\$369,259.00</b>
Department <b>03 - Register in Probate</b>		
State Account <b>51230 - Register in Probate</b>		
50111	Salaries- Permanent Regular	44,307.00
50151	Social Security	3,390.00
50152	Retirement (Employer's Share)	3,014.00
50154	Hospital and Health Insurance	19,231.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	600.00
50197	Jury Expenses	1,000.00
50201	Transcript Fees	50.00
50202	Paper Service Fees	100.00
50217	Court Commissioners Fees	100.00
50218	Guardian Ad Litem Attorney Fees	30,000.00
50219	Attorney Fees	2,500.00
50225	Telephone	450.00
50271	Examining Fees	3,000.00
50291	Other Contractual Services	100.00
50311	Postage	1,600.00
50315	Copier Expenses	400.00
50315-002	Copier/Riso Paper	300.00



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Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>03 - Register in Probate</b>	
State Account	<b>51230 - Register in Probate</b>	
50318	Office Supplies	400.00
50328	Dues, Publications, Registrations	400.00
50335	Meals	200.00
50336	Lodging	700.00
50337	Mileage	300.00
50338	Transportation Program	280.00
State Account	<b>51230 - Register in Probate Totals</b>	<b>\$112,480.00</b>
Department	<b>03 - Register in Probate Totals</b>	<b>\$112,480.00</b>
Department	<b>04 - Family Court Commissioner</b>	
State Account	<b>51240 - Family Court Commissioner</b>	
50111	Salaries- Permanent Regular	23,095.00
50151	Social Security	1,767.00
50399	Miscellaneous Expenses	5,000.00
State Account	<b>51240 - Family Court Commissioner Totals</b>	<b>\$29,862.00</b>
Department	<b>04 - Family Court Commissioner Totals</b>	<b>\$29,862.00</b>
Department	<b>05 - Medical Examiner</b>	
State Account	<b>51270 - Medical Examiner</b>	
50111	Salaries- Permanent Regular	9,351.00
50143	Investigation/Cremation Expense	10,000.00
50145	On Call Pay	9,198.00
50151	Social Security	2,184.00
50225	Telephone	700.00
50272	Autopsy Fees	37,000.00
50283	Autopsy Transportation	6,000.00
50311	Postage	30.00
50318	Office Supplies	800.00
50328	Dues, Publications, Registrations	700.00
50336	Lodging	500.00
50337	Mileage	3,000.00
50338	Transportation Program	200.00
50392	Public Recruitment-Advertising	50.00



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Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>05 - Medical Examiner</b>		
State Account <b>51270 - Medical Examiner</b>		
50393	Public Recruitment-Physical/Drug	75.00
50394	Public Recruitment-Background	25.00
State Account <b>51270 - Medical Examiner Totals</b>		<b>\$79,813.00</b>
Department <b>05 - Medical Examiner Totals</b>		<b>\$79,813.00</b>
Department <b>06 - District Attorney</b>		
State Account <b>51310 - District Attorney</b>		
50111	Salaries- Permanent Regular	115,368.00
50151	Social Security	8,826.00
50152	Retirement (Employer's Share)	7,846.00
50154	Hospital and Health Insurance	46,062.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	48.00
50161	Employer Contribution to Deferred Comp	900.00
50196	Witness Fees	5,000.00
50201	Transcript Fees	1,500.00
50202	Paper Service Fees	4,000.00
50225	Telephone	800.00
50311	Postage	2,250.00
50314	Sm Items of Equipment-Office	150.00
50314-001	Sm Items of Equipment-Furniture	300.00
50314-002	Sm Items of Equipment-IT Purchases	400.00
50315	Copier Expenses	1,500.00
50315-002	Copier/Riso Paper	800.00
50318	Office Supplies	4,500.00
50318-001	Office Supplies-IT Purchases	150.00
50328	Dues, Publications, Registrations	1,100.00
50399	Miscellaneous Expenses	200.00
State Account <b>51310 - District Attorney Totals</b>		<b>\$201,802.00</b>
State Account <b>51312 - Victim Witness Program</b>		
50111	Salaries- Permanent Regular	42,765.00
50151	Social Security	3,272.00
50152	Retirement (Employer's Share)	2,909.00



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Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>06 - District Attorney</b>	
State Account	<b>51312 - Victim Witness Program</b>	
50154	Hospital and Health Insurance	19,231.00
50155	Life Insurance	34.00
50161	Employer Contribution to Deferred Comp	300.00
50213	Accounting and Auditing	450.00
50225	Telephone	600.00
50311	Postage	1,000.00
50314	Sm Items of Equipment-Office	150.00
50318	Office Supplies	500.00
50328	Dues, Publications, Registrations	150.00
50335	Meals	100.00
50336	Lodging	225.00
50337	Mileage	500.00
State Account	<b>51312 - Victim Witness Program</b>	<b>\$72,186.00</b>
		Totals
Department	<b>06 - District Attorney</b>	<b>Totals \$273,988.00</b>
Department	<b>07 - Child Support</b>	
State Account	<b>54530 - Child Support Program</b>	
50111	Salaries- Permanent Regular	155,122.00
50151	Social Security	11,867.00
50152	Retirement (Employer's Share)	10,549.00
50154	Hospital and Health Insurance	61,493.00
50155	Life Insurance	119.00
50157	Section 125 Administration Fee	84.00
50161	Employer Contribution to Deferred Comp	870.00
50202	Paper Service Fees	1,800.00
50213	Accounting and Auditing	1,200.00
50225	Telephone	1,300.00
50257	Genetic Testing	2,000.00
50291	Other Contractual Services	50.00
50311	Postage	3,400.00
50314-001	Sm Items of Equipment-Furniture	400.00
50315	Copier Expenses	450.00



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Account	Account Description	2017 County Board
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>07 - Child Support</b>		
State Account <b>54530 - Child Support Program</b>		
50315-002	Copier/Riso Paper	500.00
50318	Office Supplies	1,200.00
50321	Birth Certificate Filing Fees	150.00
50328	Dues, Publications, Registrations	510.00
50335	Meals	250.00
50336	Lodging	650.00
50337	Mileage	1,000.00
50811-002	Capital Equipment-IT Purchases	2,900.00
State Account <b>54530 - Child Support Program Totals</b>		<b>\$257,864.00</b>
Department <b>07 - Child Support Totals</b>		<b>\$257,864.00</b>
Department <b>08 - County Clerk</b>		
State Account <b>51420 - County Clerk</b>		
50111	Salaries- Permanent Regular	134,649.00
50151	Social Security	10,301.00
50152	Retirement (Employer's Share)	9,157.00
50154	Hospital and Health Insurance	34,430.00
50155	Life Insurance	102.00
50161	Employer Contribution to Deferred Comp	600.00
50225	Telephone	800.00
50248	Repair & Maintenance Svc	250.00
50273	Codification*	3,500.00
50291	Other Contractual Services	800.00
50309	UPS	100.00
50311	Postage	400.00
50315	Copier Expenses	850.00
50315-001	Copier Expense-Risograph	3,500.00
50315-002	Copier/Riso Paper	300.00
50315-003	Color Copier Expense	400.00
50318	Office Supplies	2,000.00
50327	Public Notices/Advertising	100.00
50328	Dues, Publications, Registrations	500.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>08 - County Clerk</b>		
State Account <b>51420 - County Clerk</b>		
50335	Meals	100.00
50336	Lodging	1,000.00
50337	Mileage	500.00
50338	Transportation Program	400.00
State Account <b>51420 - County Clerk Totals</b>		<b>\$204,739.00</b>
State Account <b>51440 - Elections</b>		
50114	Salaries-Temporary	3,001.00
50151	Social Security	230.00
50195	Non-Co Board Per Diem/Mileage	200.00
50291	Other Contractual Services	15,000.00
50311	Postage	100.00
50315	Copier Expenses	250.00
50315-001	Copier Expense-Risograph	50.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	200.00
50327	Public Notices/Advertising	3,000.00
50328	Dues, Publications, Registrations	100.00
50335	Meals	50.00
50336	Lodging	100.00
50337	Mileage	200.00
50399	Miscellaneous Expenses	100.00
State Account <b>51440 - Elections Totals</b>		<b>\$22,681.00</b>
State Account <b>51550 - Postage and Meter Expense</b>		
50318	Office Supplies	550.00
50337	Mileage	1,000.00
50357	Maintenance Agreement	3,328.00
State Account <b>51550 - Postage and Meter Expense Totals</b>		<b>\$4,878.00</b>
Department <b>08 - County Clerk Totals</b>		<b>\$232,298.00</b>
Department <b>09 - Administration/Human Resources</b>		
State Account <b>51430 - Administration/Human Resources</b>		
50111	Salaries- Permanent Regular	328,882.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>09 - Administration/Human Resources</b>	
State Account	<b>51430 - Administration/Human Resources</b>	
50151	Social Security	25,160.00
50152	Retirement (Employer's Share)	22,365.00
50154	Hospital and Health Insurance	72,130.00
50155	Life Insurance	136.00
50157	Section 125 Administration Fee	48.00
50161	Employer Contribution to Deferred Comp	1,920.00
50311	Postage	550.00
50312	Office Stationery and Forms	300.00
50314	Sm Items of Equipment-Office	300.00
50315	Copier Expenses	5,000.00
50315-002	Copier/Riso Paper	700.00
50318	Office Supplies	1,000.00
50328	Dues, Publications, Registrations	2,500.00
50335	Meals	150.00
50336	Lodging	2,000.00
50337	Mileage	2,500.00
50338	Transportation Program	150.00
50392	Public Recruitment-Advertising	1,000.00
50811-002	Capital Equipment-IT Purchases	3,600.00
State Account	<b>51430 - Administration/Human Resources</b>	<b>\$470,391.00</b>
Resources Totals		
Department	<b>09 - Administration/Human Resources</b>	<b>\$470,391.00</b>
Totals		
Department	<b>10 - Information Technology</b>	
State Account	<b>51451 - Information Technology</b>	
50111	Salaries- Permanent Regular	115,409.00
50151	Social Security	8,829.00
50152	Retirement (Employer's Share)	7,848.00
50154	Hospital and Health Insurance	38,462.00
50155	Life Insurance	68.00
50225	Telephone	6,120.00
50227	Cell Phone	480.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>10 - Information Technology</b>	
State Account	<b>51451 - Information Technology</b>	
50291	Other Contractual Services	5,500.00
50311	Postage	50.00
50315	Copier Expenses	5.00
50318	Office Supplies	500.00
50318-001	Office Supplies-IT Purchases	1,500.00
50328	Dues, Publications, Registrations	3,000.00
50335	Meals	150.00
50336	Lodging	350.00
50337	Mileage	100.00
50357	Maintenance Agreement	71,351.00
50811-002	Capital Equipment-IT Purchases	58,618.00
50813-002	Depreciable Capital Equipment-IT Purchases	31,152.00
State Account	<b>51451 - Information Technology</b>	<b>\$349,492.00</b>
		Totals
Department	<b>10 - Information Technology</b>	<b>Totals \$349,492.00</b>
Department	<b>11 - Treasurer</b>	
State Account	<b>51520 - County Treasurer</b>	
50111	Salaries- Permanent Regular	132,099.00
50112	Salaries-Permanent Overtime	350.00
50151	Social Security	10,133.00
50152	Retirement (Employer's Share)	9,008.00
50154	Hospital and Health Insurance	57,693.00
50155	Life Insurance	102.00
50161	Employer Contribution to Deferred Comp	600.00
50225	Telephone	700.00
50291	Other Contractual Services	5,200.00
50311	Postage	9,000.00
50315	Copier Expenses	800.00
50315-002	Copier/Riso Paper	400.00
50318	Office Supplies	4,100.00
50327	Public Notices/Advertising	3,800.00
50328	Dues, Publications, Registrations	500.00





# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>11 - Treasurer</b>	
	State Account <b>51520 - County Treasurer</b>	
50335	Meals	75.00
50336	Lodging	740.00
50337	Mileage	400.00
50338	Transportation Program	300.00
50811-002	Capital Equipment-IT Purchases	2,845.00
	State Account <b>51520 - County Treasurer Totals</b>	<b>\$238,845.00</b>
	State Account <b>51911 - Tax Deed Expense</b>	
50311	Postage	800.00
50327	Public Notices/Advertising	1,000.00
50399	Miscellaneous Expenses	1,850.00
	State Account <b>51911 - Tax Deed Expense Totals</b>	<b>\$3,650.00</b>
	State Account <b>51919 - Outlawed Taxes</b>	
50399	Miscellaneous Expenses	185.00
	State Account <b>51919 - Outlawed Taxes Totals</b>	<b>\$185.00</b>
	Department <b>11 - Treasurer Totals</b>	<b>\$242,680.00</b>
	Department <b>12 - Maintenance</b>	
	State Account <b>51600 - Maintenance</b>	
50111	Salaries- Permanent Regular	164,838.00
50114	Salaries-Temporary	6,000.00
50145	On Call Pay	3,800.00
50151	Social Security	13,360.00
50152	Retirement (Employer's Share)	11,876.00
50154	Hospital and Health Insurance	46,823.00
50155	Life Insurance	136.00
50161	Employer Contribution to Deferred Comp	1,500.00
50225	Telephone	700.00
50227	Cell Phone	10.00
50235	Snow Removal	4,000.00
50245	Grounds & Grounds Improvements	2,200.00
50248	Repair & Maintenance Svc	6,000.00
50291	Other Contractual Services	69,693.00
50292	Trash Removal	4,800.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>12 - Maintenance</b>	
	State Account <b>51600 - Maintenance</b>	
50311	Postage	100.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	100.00
50318	Office Supplies	100.00
50328	Dues, Publications, Registrations	900.00
50344	Janitorial Supplies	19,000.00
50351	Fuel	250.00
50359	Other Repair & Maint Supplies	11,000.00
50392	Public Recruitment-Advertising	230.00
50393	Public Recruitment-Physical/Drug	870.00
50394	Public Recruitment-Background	14.00
50811	Capital Equipment (\$500-\$5000)	750.00
50813	Deprec Capital Equip (> \$5000)	31,727.00
50821	Capital Improvements	3,000.00
	State Account <b>51600 - Maintenance Totals</b>	<b>\$403,877.00</b>
	State Account <b>51602 - Government Center Utilities</b>	
50221	Heating Fuel	14,000.00
50222	Electricity	68,000.00
50350	Generator Fuel	400.00
	State Account <b>51602 - Government Center Utilities Totals</b>	<b>\$82,400.00</b>
	Department <b>12 - Maintenance Totals</b>	<b>\$486,277.00</b>
	Department <b>13 - Register of Deeds</b>	
	State Account <b>51710 - Register of Deeds</b>	
50111	Salaries- Permanent Regular	97,550.00
50151	Social Security	7,463.00
50152	Retirement (Employer's Share)	6,634.00
50154	Hospital and Health Insurance	26,831.00
50155	Life Insurance	68.00
50161	Employer Contribution to Deferred Comp	300.00
50225	Telephone	1,000.00
50291-001	Other Contractual Svc-Microfilm	91.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>13 - Register of Deeds</b>	
	State Account <b>51710 - Register of Deeds</b>	
50291-009	Other Contractual Services-Fee Collection Agency	7,400.00
50311	Postage	1,300.00
50314-001	Sm Items of Equipment-Furniture	790.00
50315	Copier Expenses	300.00
50315-002	Copier/Riso Paper	150.00
50318	Office Supplies	1,500.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	150.00
50336	Lodging	800.00
50337	Mileage	400.00
50357	Maintenance Agreement	12,500.00
50813-002	Depreciable Capital Equipment-IT Purchases	15,000.00
	State Account <b>51710 - Register of Deeds</b> Totals	<b>\$180,727.00</b>
	Department <b>13 - Register of Deeds</b> Totals	<b>\$180,727.00</b>
	Department <b>14 - Surveyor/Land Records</b>	
	State Account <b>51530 - Assessment of Property</b>	
50195	Non-Co Board Per Diem/Mileage	100.00
50318	Office Supplies	1,800.00
	State Account <b>51530 - Assessment of Property</b> Totals	<b>\$1,900.00</b>
	State Account <b>51720 - Surveyor</b>	
50206	Reimbursement to Other Surveyors	320.00
50208	Field Supplies	9,000.00
50239	Other Repair & Maint-Streets	500.00
	State Account <b>51720 - Surveyor</b> Totals	<b>\$9,820.00</b>
	State Account <b>51730 - Land Records</b>	
50111	Salaries- Permanent Regular	234,603.00
50151	Social Security	17,948.00
50152	Retirement (Employer's Share)	15,955.00
50154	Hospital and Health Insurance	51,644.00
50155	Life Insurance	153.00
50157	Section 125 Administration Fee	36.00
50161	Employer Contribution to Deferred Comp	1,500.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>14 - Surveyor/Land Records</b>	
State Account	<b>51730 - Land Records</b>	
50225	Telephone	800.00
50227	Cell Phone	100.00
50248	Repair & Maintenance Svc	1,000.00
50311	Postage	600.00
50314	Sm Items of Equipment-Office	500.00
50315	Copier Expenses	500.00
50318	Office Supplies	4,000.00
50328	Dues, Publications, Registrations	2,200.00
50335	Meals	450.00
50336	Lodging	1,400.00
50337	Mileage	700.00
50338	Transportation Program	400.00
50342	Address Assignment Supplies	1,000.00
50346	Clothing and Uniforms	350.00
50351	Fuel	2,800.00
50357	Maintenance Agreement	13,400.00
50359	Other Repair & Maint Supplies	400.00
50811	Capital Equipment (\$500-\$5000)	1,050.00
50811-002	Capital Equipment-IT Purchases	3,200.00
	State Account <b>51730 - Land Records</b> Totals	<b>\$356,689.00</b>
	Department <b>14 - Surveyor/Land Records</b> Totals	<b>\$368,409.00</b>
Department	<b>15 - Zoning</b>	
State Account	<b>56400 - Zoning</b>	
50111	Salaries- Permanent Regular	163,056.00
50151	Social Security	12,474.00
50152	Retirement (Employer's Share)	11,089.00
50154	Hospital and Health Insurance	75,944.84
50155	Life Insurance	119.00
50157	Section 125 Administration Fee	12.00
50161	Employer Contribution to Deferred Comp	600.00
50194	Board of Adjustments/Zoning	2,500.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 101 - General Fund		
EXPENSE		
Department 15 - Zoning		
State Account 56400 - Zoning		
50208	Field Supplies	600.00
50225	Telephone	1,000.00
50227	Cell Phone	700.00
50248	Repair & Maintenance Svc	1,000.00
50311	Postage	2,500.00
50314	Sm Items of Equipment-Office	400.00
50314-001	Sm Items of Equipment-Furniture	300.00
50315	Copier Expenses	2,500.00
50315-002	Copier/Riso Paper	400.00
50318	Office Supplies	2,000.00
50327	Public Notices/Advertising	1,200.00
50328	Dues, Publications, Registrations	1,000.00
50335	Meals	250.00
50336	Lodging	600.00
50337	Mileage	300.00
50338	Transportation Program	200.00
50346	Clothing and Uniforms	500.00
50351	Fuel	4,000.00
50357	Maintenance Agreement	5,500.00
50392	Public Recruitment-Advertising	500.00
50393	Public Recruitment-Physical/Drug	300.00
50394	Public Recruitment-Background	200.00
State Account 56400 - Zoning Totals		\$291,744.84
Department 15 - Zoning Totals		\$291,744.84
Department 16 - Sheriff/Jail		
State Account 52110 - Sheriff		
50111	Salaries- Permanent Regular	941,986.00
50112	Salaries-Permanent Overtime	76,411.00
50151	Social Security	77,985.00
50152	Retirement (Employer's Share)	103,085.00
50154	Hospital and Health Insurance	274,493.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account Account Description 2017 County Board

Fund 101 - General Fund

EXPENSE

Department 16 - Sheriff/Jail

State Account 52110 - Sheriff

50155	Life Insurance	576.00
50157	Section 125 Administration Fee	192.00
50161	Employer Contribution to Deferred Comp	3,600.00
50199	Bailiff Fees	1,000.00
50225	Telephone	3,500.00
50227	Cell Phone	5,000.00
50248	Repair & Maintenance Svc	25,000.00
50291	Other Contractual Services	4,259.00
50311	Postage	1,500.00
50314	Sm Items of Equipment-Office	500.00
50314-001	Sm Items of Equipment-Furniture	1,000.00
50315	Copier Expenses	1,000.00
50315-002	Copier/Riso Paper	500.00
50318	Office Supplies	3,000.00
50322	Tuition	2,000.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	9,500.00
50335	Meals	2,000.00
50336	Lodging	5,000.00
50337	Mileage	500.00
50346	Clothing and Uniforms	7,225.00
50347	Officer Supplies	15,000.00
50347-002	Officer Supplies-Investigations	8,000.00
50348	Educational Supplies	250.00
50351	Fuel	74,000.00
50357	Maintenance Agreement	17,431.00
50359	Other Repair & Maint Supplies	1,000.00
50392	Public Recruitment-Advertising	250.00
50393	Public Recruitment-Physical/Drug	500.00
50395	Public Recruitment-Miscellaneous	500.00

State Account 52110 - Sheriff Totals \$1,667,943.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 101	<b>General Fund</b>	
<b>EXPENSE</b>		
Department	<b>16 - Sheriff/Jail</b>	
State Account	<b>52112 - Co/Tribal Law Enforcement Svc</b>	
50111	Salaries- Permanent Regular	57,388.00
50151	Social Security	4,391.00
50152	Retirement (Employer's Share)	6,084.00
50154	Hospital and Health Insurance	19,432.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	420.00
50351	Fuel	1,000.00
State Account	<b>52112 - Co/Tribal Law Enforcement Svc Totals</b>	<b>\$88,773.00</b>
State Account	<b>52113 - Forestry/Rec Law Enforcement</b>	
50111	Salaries- Permanent Regular	57,387.38
50114	Salaries-Temporary	15,000.00
50151	Social Security	5,538.38
50152	Retirement (Employer's Share)	6,083.25
50154	Hospital and Health Insurance	19,432.12
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	420.00
50227	Cell Phone	300.00
50248	Repair & Maintenance Svc	3,000.00
50314	Sm Items of Equipment-Office	100.00
50318	Office Supplies	50.00
50328	Dues, Publications, Registrations	200.00
50335	Meals	100.00
50336	Lodging	150.00
50346	Clothing and Uniforms	200.00
50347	Officer Supplies	1,500.00
50351	Fuel	6,000.00
50359	Other Repair & Maint Supplies	500.00
50393	Public Recruitment-Physical/Drug	250.00
50399	Miscellaneous Expenses	200.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department <b>16 - Sheriff/Jail</b>		
State Account <b>52113 - Forestry/Rec Law Enforcement</b>		
50811	Capital Equipment (\$500-\$5000)	1,000.00
	State Account <b>52113 - Forestry/Rec Law Enforcement Totals</b>	<b>\$117,469.13</b>
State Account <b>52115 - K-9 Officer*</b>		
50112	Salaries-Permanent Overtime	3,589.04
50151	Social Security	274.56
50152	Retirement (Employer's Share)	380.38
50291	Other Contractual Services	3,300.00
50347	Officer Supplies	1,620.00
50811	Capital Equipment (\$500-\$5000)	2,000.00
50813	Deprec Capital Equip (> \$5000)	5,300.00
	State Account <b>52115 - K-9 Officer* Totals</b>	<b>\$16,463.98</b>
State Account <b>52120 - Capital Expense-Sheriff</b>		
50811	Capital Equipment (\$500-\$5000)	8,570.00
50811-002	Capital Equipment-IT Purchases	18,559.00
50813	Deprec Capital Equip (> \$5000)	117,752.00
	State Account <b>52120 - Capital Expense-Sheriff Totals</b>	<b>\$144,881.00</b>
State Account <b>52123 - Law Enforcement Auxiliary</b>		
50792	Contribution	1,000.00
	State Account <b>52123 - Law Enforcement Auxiliary Totals</b>	<b>\$1,000.00</b>
State Account <b>52601 - 911 Operating Expenses</b>		
50111	Salaries- Permanent Regular	192,272.00
50112	Salaries-Permanent Overtime	16,001.00
50114	Salaries-Temporary	16,500.00
50151	Social Security	17,192.00
50152	Retirement (Employer's Share)	14,160.00
50154	Hospital and Health Insurance	69,859.00
50155	Life Insurance	146.00
50157	Section 125 Administration Fee	64.00
50161	Employer Contribution to Deferred Comp	973.00
50225	Telephone	500.00
50235	Snow Removal	2,500.00





# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>16 - Sheriff/Jail</b>		
State Account <b>52601 - 911 Operating Expenses</b>		
50248	Repair & Maintenance Svc	5,000.00
50318	Office Supplies	250.00
50357	Maintenance Agreement	89,467.00
50392	Public Recruitment-Advertising	100.00
50393	Public Recruitment-Physical/Drug	100.00
50395	Public Recruitment-Miscellaneous	100.00
50539	Other Rents and Leases	30,067.00
State Account <b>52601 - 911 Operating Expenses</b>		<b>\$455,251.00</b>
	Totals	
State Account <b>52710 - Jail</b>		
50111	Salaries- Permanent Regular	430,959.00
50112	Salaries-Permanent Overtime	32,000.00
50114	Salaries-Temporary	33,500.00
50151	Social Security	37,983.00
50152	Retirement (Employer's Share)	31,484.00
50154	Hospital and Health Insurance	160,913.20
50155	Life Insurance	328.56
50157	Section 125 Administration Fee	129.08
50161	Employer Contribution to Deferred Comp	1,968.08
50225	Telephone	4,000.00
50227	Cell Phone	800.00
50248	Repair & Maintenance Svc	3,000.00
50251	Medical Fees	5,000.00
50251-003	Medical Fees-Nurse Fees	40,613.00
50255	AODA Counseling	2,600.00
50291	Other Contractual Services	1,050.00
50299	Prisoner Housing	200,000.00
50299-001	Prisoner Housing-Monitors	15,000.00
50311	Postage	400.00
50314	Sm Items of Equipment-Office	150.00
50314-001	Sm Items of Equipment-Furniture	400.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>16 - Sheriff/Jail</b>	
State Account	<b>52710 - Jail</b>	
50314-002	Sm Items of Equipment-IT Purchases	550.00
50315	Copier Expenses	500.00
50315-002	Copier/Riso Paper	500.00
50318	Office Supplies	2,500.00
50328	Dues, Publications, Registrations	3,000.00
50335	Meals	1,500.00
50336	Lodging	1,500.00
50337	Mileage	200.00
50343	Prisoner Food	123,500.00
50345	Jail Supplies	9,000.00
50346	Clothing and Uniforms	4,760.00
50347	Officer Supplies	500.00
50351	Fuel	9,000.00
50357	Maintenance Agreement	5,547.00
50359	Other Repair & Maint Supplies	50.00
50392	Public Recruitment-Advertising	200.00
50393	Public Recruitment-Physical/Drug	1,500.00
50395	Public Recruitment-Miscellaneous	350.00
50399	Miscellaneous Expenses	100.00
50539	Other Rents and Leases	1,620.00
50801	Small Items of Equipment	1,000.00
50811	Capital Equipment (\$500-\$5000)	1,800.00
50811-002	Capital Equipment-IT Purchases	3,300.00
50813-002	Depreciable Capital Equipment-IT Purchases	40,922.00
State Account <b>52710 - Jail Totals</b>		<b>\$1,215,676.92</b>
Department <b>16 - Sheriff/Jail Totals</b>		<b>\$3,707,458.03</b>
Department	<b>17 - Emergency Management</b>	
State Account	<b>52510 - Emergency Management</b>	
50111	Salaries- Permanent Regular	38,472.00
50151	Social Security	2,943.00
50152	Retirement (Employer's Share)	2,616.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>17 - Emergency Management</b>		
State Account <b>52510 - Emergency Management</b>		
50154	Hospital and Health Insurance	13,212.00
50155	Life Insurance	31.00
50157	Section 125 Administration Fee	22.00
50161	Employer Contribution to Deferred Comp	550.00
50213	Accounting and Auditing	750.00
50225	Telephone	300.00
50291	Other Contractual Services	30,000.00
50337	Mileage	2,000.00
State Account <b>52510 - Emergency Management</b>		<b>\$90,896.00</b>
Totals		
State Account <b>52511 - EPCRA</b>		
50111	Salaries- Permanent Regular	3,528.00
50141	Per Diem	500.00
50151	Social Security	308.00
50152	Retirement (Employer's Share)	240.00
50154	Hospital and Health Insurance	1,211.00
50155	Life Insurance	3.00
50157	Section 125 Administration Fee	2.00
50161	Employer Contribution to Deferred Comp	50.00
50261	Grant Purchases	7,000.00
50811-002	Capital Equipment-IT Purchases	3,000.00
State Account <b>52511 - EPCRA</b> Totals		<b>\$15,842.00</b>
Department <b>17 - Emergency Management</b> Totals		<b>\$106,738.00</b>
Department <b>20 - Forestry</b>		
State Account <b>56110 - County Forest</b>		
50111	Salaries- Permanent Regular	168,201.00
50151	Social Security	12,868.00
50152	Retirement (Employer's Share)	11,439.00
50154	Hospital and Health Insurance	57,645.00
50155	Life Insurance	112.00
50157	Section 125 Administration Fee	44.00
50161	Employer Contribution to Deferred Comp	1,290.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account Account Description 2017 County Board

Fund **101 - General Fund**

EXPENSE

Department **20 - Forestry**

State Account **56110 - County Forest**

50221	Heating Fuel	3,763.00
50222	Electricity	3,181.00
50223	Water	300.00
50225	Telephone	400.00
50227	Cell Phone	100.00
50229	Other Utility Services	200.00
50248	Repair & Maintenance Svc	500.00
50291-004	Site Prep and Seeding	3,500.00
50291-005	Tree Planting	4,000.00
50291-006	Release Work	2,000.00
50292	Trash Removal	500.00
50305	Payment to Towns/Villages	92,500.00
50311	Postage	200.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	300.00
50315-002	Copier/Riso Paper	75.00
50318	Office Supplies	600.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	3,500.00
50335	Meals	150.00
50336	Lodging	600.00
50337	Mileage	100.00
50346	Clothing and Uniforms	600.00
50349	Other Operating Supplies	500.00
50351	Fuel	2,000.00
50357	Maintenance Agreement	450.00
50359	Other Repair & Maint Supplies	1,200.00
50363	Sign Parts and Supplies	300.00
50511	Property Insurance-Buildings	750.00
50592	State Severance Payment	55,500.00
50801	Small Items of Equipment	100.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>20 - Forestry</b>	
State Account	<b>56110 - County Forest Totals</b>	\$429,768.00
State Account	<b>56140 - County Conservation Prgm(Forest)</b>	
50399	Miscellaneous Expenses	4,744.00
50821	Capital Improvements	22,000.00
State Account	<b>56140 - County Conservation Prgm (Forest) Totals</b>	\$26,744.00
Department	<b>20 - Forestry Totals</b>	\$456,512.00
Department	<b>21 - Airport</b>	
State Account	<b>53511 - Airport Operations</b>	
50111	Salaries- Permanent Regular	53,064.00
50114	Salaries-Temporary	3,000.00
50151	Social Security	4,289.00
50152	Retirement (Employer's Share)	3,609.00
50154	Hospital and Health Insurance	7,600.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50159	Other Employer Compensation	(18,395.00)
50161	Employer Contribution to Deferred Comp	600.00
50221	Heating Fuel	1,800.00
50222	Electricity	9,500.00
50225	Telephone	1,500.00
50227	Cell Phone	200.00
50245	Grounds & Grounds Improvements	2,000.00
50248	Repair & Maintenance Svc	15,000.00
50291	Other Contractual Services	1,000.00
50311	Postage	100.00
50314	Sm Items of Equipment-Office	200.00
50315	Copier Expenses	50.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	100.00
50318-001	Office Supplies-IT Purchases	100.00
50327	Public Notices/Advertising	750.00
50328	Dues, Publications, Registrations	1,000.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>21 - Airport</b>	
State Account	<b>53511 - Airport Operations</b>	
50335	Meals	100.00
50336	Lodging	500.00
50337	Mileage	500.00
50349	Other Operating Supplies	2,500.00
50349-001	Other Operating Supplies-Resale	2,500.00
50351	Fuel	4,000.00
50351-001	Fuel-Resale	140,000.00
50359	Other Repair & Maint Supplies	2,500.00
50539	Other Rents and Leases	300.00
50813	Deprec Capital Equip (> \$5000)	38,132.00
State Account <b>53511 - Airport Operations</b> Totals		\$278,257.00
State Account	<b>53512 - Airport Expansion Project*</b>	
50821	Capital Improvements	7,500.00
State Account <b>53512 - Airport Expansion Project*</b> Totals		\$7,500.00
Department <b>21 - Airport</b> Totals		\$285,757.00
Department	<b>24 - Veteran's Services</b>	
State Account	<b>54700 - Veterans Service Officer</b>	
50111	Salaries- Permanent Regular	74,678.00
50151	Social Security	5,713.00
50152	Retirement (Employer's Share)	5,078.24
50154	Hospital and Health Insurance	28,847.00
50155	Life Insurance	51.00
50161	Employer Contribution to Deferred Comp	750.00
50211	Veterans Transportation	500.00
50225	Telephone	400.00
50311	Postage	250.00
50314	Sm Items of Equipment-Office	100.00
50314-002	Sm Items of Equipment-IT Purchases	100.00
50315	Copier Expenses	400.00
50315-002	Copier/Riso Paper	200.00
50318	Office Supplies	400.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>24 - Veteran's Services</b>	
State Account	<b>54700 - Veterans Service Officer</b>	
50318-001	Office Supplies-IT Purchases	30.00
50327	Public Notices/Advertising	120.00
50328	Dues, Publications, Registrations	800.00
50335	Meals	300.00
50336	Lodging	2,500.00
50337	Mileage	2,500.00
50338	Transportation Program	30.00
50351	Fuel	50.00
50357	Maintenance Agreement	800.00
50399	Miscellaneous Expenses	800.00
State Account	<b>54700 - Veterans Service Officer</b>	<b>\$125,397.24</b>
	Totals	
State Account	<b>54710 - Veterans Relief*</b>	
50151	Social Security	23.00
50195	Non-Co Board Per Diem/Mileage	300.00
50399	Miscellaneous Expenses	1,500.00
State Account	<b>54710 - Veterans Relief*</b>	<b>\$1,823.00</b>
	Totals	
State Account	<b>54720 - Care of Veterans Graves</b>	
50399	Miscellaneous Expenses	2,000.00
State Account	<b>54720 - Care of Veterans Graves</b>	<b>\$2,000.00</b>
	Totals	
Department	<b>24 - Veteran's Services</b>	<b>\$129,220.24</b>
Department	<b>25 - Forts Folle Avoine</b>	
State Account	<b>55120 - Forts Folle Avoine</b>	
50792	Contribution	53,900.00
50821	Capital Improvements	4,000.00
State Account	<b>55120 - Forts Folle Avoine</b>	<b>\$57,900.00</b>
	Totals	
Department	<b>25 - Forts Folle Avoine</b>	<b>\$57,900.00</b>
Department	<b>26 - Parks</b>	
State Account	<b>55200 - Parks</b>	
50111	Salaries- Permanent Regular	53,817.00
50114	Salaries-Temporary	3,601.00
50151	Social Security	4,393.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account Account Description 2017 County Board

Fund 101 - General Fund

EXPENSE

Department 26 - Parks

State Account 55200 - Parks

50152	Retirement (Employer's Share)	3,661.00
50154	Hospital and Health Insurance	23,080.00
50155	Life Insurance	41.00
50157	Section 125 Administration Fee	5.00
50161	Employer Contribution to Deferred Comp	60.00
50221	Heating Fuel	3,763.00
50222	Electricity	3,880.00
50223	Water	300.00
50225	Telephone	200.00
50227	Cell Phone	100.00
50229	Other Utility Services	200.00
50245	Grounds & Grounds Improvements	4,600.00
50248	Repair & Maintenance Svc	1,000.00
50291	Other Contractual Services	1,400.00
50292	Trash Removal	500.00
50311	Postage	100.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	200.00
50315-002	Copier/Riso Paper	50.00
50318	Office Supplies	200.00
50327	Public Notices/Advertising	50.00
50328	Dues, Publications, Registrations	550.00
50335	Meals	75.00
50336	Lodging	150.00
50349	Other Operating Supplies	2,000.00
50351	Fuel	3,500.00
50357	Maintenance Agreement	335.00
50359	Other Repair & Maint Supplies	1,700.00
50363	Sign Parts and Supplies	500.00
50511	Property Insurance-Buildings	750.00
50801	Small Items of Equipment	150.00





# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>26 - Parks</b>		
State Account <b>55200 - Parks</b>		
50811-002	Capital Equipment-IT Purchases	600.00
50821	Capital Improvements	1,400.00
State Account <b>55200 - Parks Totals</b>		<b>\$117,011.00</b>
Department <b>26 - Parks Totals</b>		<b>\$117,011.00</b>
Department <b>27 - Extension</b>		
State Account <b>55620 - University Extension Program</b>		
50111	Salaries- Permanent Regular	27,532.00
50114	Salaries-Temporary	2,400.00
50151	Social Security	2,291.00
50152	Retirement (Employer's Share)	1,873.00
50154	Hospital and Health Insurance	1.00
50155	Life Insurance	1.00
50225	Telephone	1,100.00
50291	Other Contractual Services	103,699.00
50311	Postage	3,200.00
50314	Sm Items of Equipment-Office	150.00
50314-002	Sm Items of Equipment-IT Purchases	300.00
50315	Copier Expenses	3,500.00
50315-002	Copier/Riso Paper	250.00
50318	Office Supplies	425.00
50318-001	Office Supplies-IT Purchases	150.00
50327	Public Notices/Advertising	250.00
50328	Dues, Publications, Registrations	1,750.00
50328-002	Dues, Registrations, Publications-Reimbursable	9,000.00
50335	Meals	150.00
50336	Lodging	500.00
50338	Transportation Program	500.00
50341	Teaching Supplies	100.00
50392	Public Recruitment-Advertising	100.00
State Account <b>55620 - University Extension Program Totals</b>		<b>\$159,222.00</b>
Department <b>27 - Extension Totals</b>		<b>\$159,222.00</b>



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>28 - Land Conservation</b>		
State Account <b>56120 - Dams</b>		
50215	Engineering Fees	1,500.00
50222	Electricity	600.00
50248	Repair & Maintenance Svc	500.00
50291	Other Contractual Services	8,500.00
50291-007	Other Contractual Svc-Mileage	3,100.00
50311	Postage	20.00
50328	Dues, Publications, Registrations	40.00
50349	Other Operating Supplies	100.00
50359	Other Repair & Maint Supplies	100.00
50399	Miscellaneous Expenses	200.00
	State Account <b>56120 - Dams Totals</b>	<b>\$14,660.00</b>
State Account <b>56141 - Land Conservation Districts</b>		
50111	Salaries- Permanent Regular	143,367.00
50151	Social Security	10,968.00
50152	Retirement (Employer's Share)	9,750.00
50154	Hospital and Health Insurance	34,430.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	1,200.00
50213	Accounting and Auditing	950.00
50225	Telephone	450.00
50227	Cell Phone	600.00
50248	Repair & Maintenance Svc	2,500.00
50279	Trees	8,500.00
50281	Filter Cloth	2,000.00
50291	Other Contractual Services	22,000.00
50291-007	Other Contractual Svc-Mileage	3,500.00
50311	Postage	600.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	300.00
50315-002	Copier/Riso Paper	100.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>28 - Land Conservation</b>		
State Account <b>56141 - Land Conservation Districts</b>		
50318	Office Supplies	1,500.00
50318-001	Office Supplies-IT Purchases	100.00
50320	Register of Deeds Filing Fees	200.00
50327	Public Notices/Advertising	350.00
50328	Dues, Publications, Registrations	4,000.00
50335	Meals	100.00
50336	Lodging	1,000.00
50337	Mileage	500.00
50338	Transportation Program	200.00
50349	Other Operating Supplies	200.00
50351	Fuel	6,500.00
50357	Maintenance Agreement	1,100.00
50359	Other Repair & Maint Supplies	200.00
50731	Awards/Educational Programs	1,500.00
50734	Cost Share/Animal Waste Prgm	4,500.00
50801	Small Items of Equipment	400.00
50811-002	Capital Equipment-IT Purchases	3,400.00
State Account <b>56141 - Land Conservation Districts</b>		\$267,191.00
	Totals	
Department <b>28 - Land Conservation</b>	Totals	\$281,851.00
Department <b>29 - Tourism</b>		
State Account <b>56700 - Tourism</b>		
50291	Other Contractual Services	7,000.00
50733	Grant Award Expense	17,500.00
50793	ITBEC	3,000.00
State Account <b>56700 - Tourism</b>	Totals	\$27,500.00
Department <b>29 - Tourism</b>	Totals	\$27,500.00
Department <b>30 - Corporation Counsel</b>		
State Account <b>51320 - Corporation Counsel</b>		
50111	Salaries- Permanent Regular	20,487.00
50151	Social Security	1,568.00
50152	Retirement (Employer's Share)	1,394.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 101 - General Fund		
<b>EXPENSE</b>		
Department 30 - Corporation Counsel		
State Account 51320 - Corporation Counsel		
50154	Hospital and Health Insurance	3,800.00
50155	Life Insurance	17.00
50157	Section 125 Administration Fee	12.00
50161	Employer Contribution to Deferred Comp	150.00
50225	Telephone	700.00
50291	Other Contractual Services	69,750.00
50311	Postage	780.00
50315	Copier Expenses	250.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	100.00
50328	Dues, Publications, Registrations	50.00
50357	Maintenance Agreement	120.00
State Account 51320 - Corporation Counsel Totals		\$99,278.00
Department 30 - Corporation Counsel Totals		\$99,278.00
Department 32 - Recycling Center		
State Account 53635 - Recycling Expenses		
50399	Miscellaneous Expenses	87,578.00
State Account 53635 - Recycling Expenses Totals		\$87,578.00
Department 32 - Recycling Center Totals		\$87,578.00
Department 33 - Burnett Co Development Assoc		
State Account 56703 - Burnett Co Development Assoc		
50792	Contribution	19,000.00
State Account 56703 - Burnett Co Development Assoc Totals		\$19,000.00
Department 33 - Burnett Co Development Assoc Totals		\$19,000.00
<b>EXPENSE TOTALS</b>		\$10,917,712.11
Fund 101 - General Fund Totals		
<b>REVENUE TOTALS</b>		\$10,917,712.00
<b>EXPENSE TOTALS</b>		\$10,917,712.11
Fund 101 - General Fund Totals		(\$0.11)
Fund 102 - Workforce Expenditures		
<b>REVENUE</b>		
49300	Fund Balance Applied	99,169.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 102 - Workforce Expenditures		
	<b>REVENUE TOTALS</b>	\$99,169.00
	<b>EXPENSE</b>	
Department 01 - County Board		
State Account 59210 - Trsfr to General Fund		
50399	Miscellaneous Expenses	80,264.00
	State Account 59210 - Trsfr to General Fund Totals	\$80,264.00
State Account 59212 - Trsfr to HHS Fund		
50399	Miscellaneous Expenses	15,336.00
	State Account 59212 - Trsfr to HHS Fund Totals	\$15,336.00
State Account 59215 - Trsfr to Aging /ADRC Fund		
50399	Miscellaneous Expenses	3,343.00
	State Account 59215 - Trsfr to Aging /ADRC Fund Totals	\$3,343.00
State Account 59222 - Trsfr to Other Funds		
50399	Miscellaneous Expenses	226.00
	State Account 59222 - Trsfr to Other Funds Totals	\$226.00
	Department 01 - County Board Totals	\$99,169.00
	<b>EXPENSE TOTALS</b>	\$99,169.00
Fund 102 - Workforce Expenditures Totals		
	<b>REVENUE TOTALS</b>	\$99,169.00
	<b>EXPENSE TOTALS</b>	\$99,169.00
Fund 102 - Workforce Expenditures Totals		\$0.00
Fund 103 - Infrastructure Fund		
	<b>REVENUE</b>	
48111	Interest on Treasurer's Checking and Investments	80,000.00
48170	Interest-Land Contracts	960.00
48312	Taxdeed Sales-Contracts	1,920.00
49300	Fund Balance Applied	(82,880.00)
	<b>REVENUE TOTALS</b>	\$0.00
Fund 103 - Infrastructure Fund Totals		
	<b>REVENUE TOTALS</b>	\$0.00
Fund 103 - Infrastructure Fund Totals		\$0.00
Fund 104 - Developmental Rights Fund		
	<b>REVENUE</b>	
48170	Interest-Land Contracts	240.00
48312	Taxdeed Sales-Contracts	480.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
<b>Fund 104 - Developmental Rights Fund</b>		
<b>REVENUE</b>		
49300	Fund Balance Applied	(720.00)
<b>REVENUE TOTALS</b>		<b>\$0.00</b>
Fund 104 - Developmental Rights Fund Totals		
<b>REVENUE TOTALS</b>		<b>\$0.00</b>
Fund 104 - Developmental Rights Fund Totals		
<b>Fund 203 - County Sales Tax Fund</b>		
<b>REVENUE</b>		
41221	County Sales Tax	885,000.00
<b>REVENUE TOTALS</b>		<b>\$885,000.00</b>
<b>EXPENSE</b>		
Department 01 - County Board		
State Account 59210 - Trsfr to General Fund		
50399	Miscellaneous Expenses	885,000.00
State Account 59210 - Trsfr to General Fund Totals		\$885,000.00
Department 01 - County Board Totals		\$885,000.00
<b>EXPENSE TOTALS</b>		<b>\$885,000.00</b>
Fund 203 - County Sales Tax Fund Totals		
<b>REVENUE TOTALS</b>		<b>\$885,000.00</b>
<b>EXPENSE TOTALS</b>		<b>\$885,000.00</b>
Fund 203 - County Sales Tax Fund Totals		
<b>Fund 211 - Health and Human Services</b>		
<b>REVENUE</b>		
Department 22 - Health & Human Services		
State Account 54500 - Health & Human Services		
Program 200 - Economic Support Services		
41110	General Property Taxes	134,212.00
43560	St Aid-HHS	43,365.00
43560-101	Income Maintenance - State Share	43,653.00
43560-102	Income Maintenance - Fed Share	177,865.00
43560-106	WHEAP Services	53,280.00
43560-108	Child Care Program	21,515.00
47360	Revenue from Local Governments-Health and Human Services	42,925.00
49211	Transfer in fr Workforce Expenditures Fund	2,676.00
Program 200 - Economic Support Services Totals		\$519,491.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>211 - Health and Human Services</b>	
	<b>REVENUE</b>	
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>210 - Children's &amp; Family Services</b>	
41110	General Property Taxes	749,973.00
43560	St Aid-HHS	2,800.00
43560-200	Basic County Allocation	256,024.00
43560-201	Community Intervention Grant	4,500.00
43560-202	Kinship Care	27,583.00
43560-203	CST Program	60,000.00
43560-204	Youth Aids Allocation	218,215.00
43560-205	Safe & Stable Families	33,310.00
43560-210	Child Care Certifications	12,500.00
46610-235	Substitute Care Refunds	12,000.00
46610-240	Client Fees	600.00
46610-249	Corrections Refunds	600.00
49211	Transfer in fr Workforce Expenditures Fund	4,575.00
	<b>Program 210 - Children's &amp; Family Services Totals</b>	<b>\$1,382,680.00</b>
	<b>Program 230 - Behavioral Health Services</b>	
41110	General Property Taxes	190,418.00
43560-300	Basic County Allocation	576,939.00
43560-301	APS Allocation	16,710.00
43560-305	CLTS - Federal	5,109.00
43560-306	CLTS - Non Federal	3,513.00
43560-307	Mental Health Block Grant	7,248.00
43560-308	AODA Block Grant	28,760.00
43560-312	TAD Grant	105,358.00
43560-315	CLTS - Third Party Admin	55,000.00
43560-317	Birth to Three	31,725.00
43560-320	Children's COP	18,261.00
43560-321	MH Community Aid	84,179.00
43560-334	Meth Treatment	20,000.00
43560-338	Elder Abuse	9,900.00
46610-332	Case Management	12,000.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 211	<b>Health and Human Services</b>	
<b>REVENUE</b>		
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>230 - Behavioral Health Services</b>	
46610-335	Crisis Intervention	15,000.00
46610-336	County Drug Court Contribution	5,000.00
46610-337	Birth to Three	57,000.00
46610-340	Client Fees	2,500.00
46610-347	Psychiatry Services	35,000.00
46610-350	Community Support Program	83,000.00
49211	Transfer in fr Workforce Expenditures Fund	2,857.00
49223	Transfer in from IDP Fund	18,000.00
Program 230 - Behavioral Health Services Totals		\$1,383,477.00
Program	<b>250 - Public Health Services</b>	
41110	General Property Taxes	266,327.00
43560-402	Cons - IMM	6,261.00
43560-404	Cons - Child Lead	2,468.00
43560-406	Cons - MCH	10,019.00
43560-408	WIC	93,461.00
43560-410	Preparedness Grant	25,248.00
43560-411	Tobacco Coalition	1,000.00
46510-420	Immunizations	2,400.00
46510-423	Blood Tests	3,000.00
46510-424	Animal Control	200.00
46610-434	Family Planning	400.00
49211	Transfer in fr Workforce Expenditures Fund	2,525.00
49322	Fund Balance Applied-Restricted Cash	50,000.00
Program 250 - Public Health Services Totals		\$463,309.00
Program	<b>260 - Admin, Support &amp; Overhead</b>	
46610-530	Miscellaneous Program Refunds	100.00
47360	Revenue from Local Governments-Health and Human Services	1,820.00
49211	Transfer in fr Workforce Expenditures Fund	2,703.00
Program 260 - Admin, Support & Overhead Totals		\$4,623.00
State Account	<b>54500 - Health &amp; Human Services</b>	\$3,753,580.00
Totals		





# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>211 - Health and Human Services</b>	
<b>REVENUE</b>		
Department	<b>22 - Health &amp; Human Services Totals</b>	\$3,753,580.00
	<b>REVENUE TOTALS</b>	<b>\$3,753,580.00</b>
<b>EXPENSE</b>		
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>200 - Economic Support Services</b>	
50111	Salaries- Permanent Regular	245,817.00
50151	Social Security	18,805.00
50152	Retirement (Employer's Share)	16,716.00
50154	Hospital and Health Insurance	94,137.00
50155	Life Insurance	187.00
50157	Section 125 Administration Fee	118.00
50161	Employer Contribution to Deferred Comp	978.00
50311	Postage	500.00
50315	Copier Expenses	20.00
50318	Office Supplies	400.00
50327	Public Notices/Advertising	400.00
50328	Dues, Publications, Registrations	110.00
50335	Meals	150.00
50336	Lodging	340.00
50337	Mileage	1,725.00
50357	Maintenance Agreement	1,200.00
50811-002	Capital Equipment-IT Purchases	4,000.00
50992	Administration, Support & Overhead Reallocation	133,388.00
Specific Program	<b>106 - WHEAP Client Support</b>	
50296	Other Contractual Svc - Projects	500.00
	Specific Program <b>106 - WHEAP Client Support</b>	\$500.00
	Totals	
Program	<b>200 - Economic Support Services Totals</b>	<b>\$519,491.00</b>
Program	<b>210 - Children's &amp; Family Services</b>	
50111	Salaries- Permanent Regular	412,068.00
50114	Salaries-Temporary	26,208.00
50145	On Call Pay	7,786.00
50151	Social Security	34,124.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>211 - Health and Human Services</b>	
	<b>EXPENSE</b>	
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>210 - Children's &amp; Family Services</b>	
50152	Retirement (Employer's Share)	28,551.00
50154	Hospital and Health Insurance	134,524.00
50155	Life Insurance	258.00
50157	Section 125 Administration Fee	111.00
50161	Employer Contribution to Deferred Comp	2,100.00
50328	Dues, Publications, Registrations	2,500.00
50335	Meals	1,000.00
50336	Lodging	4,000.00
50337	Mileage	5,000.00
50338	Transportation Program	6,000.00
50357	Maintenance Agreement	1,797.00
50391	Other Supplies & Expenses	750.00
50992	Administration, Support & Overhead Reallocation	190,913.00
Specific Program	<b>201 - Community Intervention Services</b>	
50296	Other Contractual Svc - Projects	4,500.00
Specific Program	<b>201 - Community Intervention Services Totals</b>	<b>\$4,500.00</b>
Specific Program	<b>202 - Kinship Care</b>	
50296	Other Contractual Svc - Projects	25,230.00
Specific Program	<b>202 - Kinship Care Totals</b>	<b>\$25,230.00</b>
Specific Program	<b>203 - Coordinated Services Team</b>	
50296	Other Contractual Svc - Projects	60,000.00
Specific Program	<b>203 - Coordinated Services Team Totals</b>	<b>\$60,000.00</b>
Specific Program	<b>204 - Crisis / Respite Child Care</b>	
50296	Other Contractual Svc - Projects	2,000.00
Specific Program	<b>204 - Crisis / Respite Child Care Totals</b>	<b>\$2,000.00</b>
Specific Program	<b>205 - Safe &amp; Stable Families</b>	
50296	Other Contractual Svc - Projects	33,310.00
Specific Program	<b>205 - Safe &amp; Stable Families Totals</b>	<b>\$33,310.00</b>



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 211	<b>Health and Human Services</b>	
<b>EXPENSE</b>		
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>210 - Children's &amp; Family Services</b>	
Specific Program	<b>250 - Foster Homes</b>	
50296	Other Contractual Svc - Projects	70,000.00
50296-010	Treatment Foster Home Admin	25,000.00
50296-011	Clothing Allowance	750.00
50296-012	Foster Parent Training	2,800.00
	Specific Program <b>250 - Foster Homes</b> Totals	<b>\$98,550.00</b>
Specific Program	<b>251 - Group Homes</b>	
50296	Other Contractual Svc - Projects	66,938.00
	Specific Program <b>251 - Group Homes</b> Totals	<b>\$66,938.00</b>
Specific Program	<b>252 - Child Caring Institutions</b>	
50296	Other Contractual Svc - Projects	97,654.00
	Specific Program <b>252 - Child Caring Institutions</b> Totals	<b>\$97,654.00</b>
Specific Program	<b>253 - Non Secure Detention</b>	
50296	Other Contractual Svc - Projects	3,500.00
	Specific Program <b>253 - Non Secure Detention</b> Totals	<b>\$3,500.00</b>
Specific Program	<b>254 - Secure Detention</b>	
50296	Other Contractual Svc - Projects	15,000.00
	Specific Program <b>254 - Secure Detention</b> Totals	<b>\$15,000.00</b>
Specific Program	<b>256 - Behavioral Assessments</b>	
50296	Other Contractual Svc - Projects	18,000.00
	Specific Program <b>256 - Behavioral Assessments</b> Totals	<b>\$18,000.00</b>
Specific Program	<b>257 - Juvenile Corrections</b>	
50296	Other Contractual Svc - Projects	65,808.00
	Specific Program <b>257 - Juvenile Corrections</b> Totals	<b>\$65,808.00</b>
Specific Program	<b>258 - Respite Services</b>	
50296	Other Contractual Svc - Projects	2,000.00
	Specific Program <b>258 - Respite Services</b> Totals	<b>\$2,000.00</b>
Specific Program	<b>259 - Intensive In Home</b>	
50296	Other Contractual Svc - Projects	24,000.00
	Specific Program <b>259 - Intensive In Home</b> Totals	<b>\$24,000.00</b>



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>211 - Health and Human Services</b>	
	<b>EXPENSE</b>	
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>210 - Children's &amp; Family Services</b>	
Specific Program	<b>262 - Other Support Services</b>	
50296	Other Contractual Svc - Projects	7,500.00
	Specific Program <b>262 - Other Support Services</b>	\$7,500.00
	Totals	
Specific Program	<b>266 - Background Checks</b>	
50296	Other Contractual Svc - Projects	1,000.00
	Specific Program <b>266 - Background Checks</b> Totals	\$1,000.00
	Program <b>210 - Children's &amp; Family Services</b> Totals	\$1,382,680.00
Program	<b>230 - Behavioral Health Services</b>	
50111	Salaries- Permanent Regular	258,270.00
50141	Per Diem	1,800.00
50151	Social Security	19,896.00
50152	Retirement (Employer's Share)	17,563.00
50154	Hospital and Health Insurance	72,985.00
50155	Life Insurance	149.00
50157	Section 125 Administration Fee	82.00
50161	Employer Contribution to Deferred Comp	1,440.00
50291	Other Contractual Services	9,600.00
50328	Dues, Publications, Registrations	2,000.00
50335	Meals	375.00
50336	Lodging	1,050.00
50337	Mileage	2,500.00
50338	Transportation Program	3,000.00
50992	Administration, Support & Overhead Reallocation	110,529.00
Specific Program	<b>301 - APS Client Support</b>	
50296	Other Contractual Svc - Projects	1,500.00
	Specific Program <b>301 - APS Client Support</b> Totals	\$1,500.00
Specific Program	<b>312 - TAD Grant Expenses</b>	
50296	Other Contractual Svc - Projects	105,358.00
	Specific Program <b>312 - TAD Grant Expenses</b>	\$105,358.00
	Totals	



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>211 - Health and Human Services</b>	
	<b>EXPENSE</b>	
	Department <b>22 - Health &amp; Human Services</b>	
	State Account <b>54500 - Health &amp; Human Services</b>	
	Program <b>230 - Behavioral Health Services</b>	
	Specific Program <b>317 - Birth to Three</b>	
50296	Other Contractual Svc - Projects	70,000.00
	Specific Program <b>317 - Birth to Three Totals</b>	\$70,000.00
	Specific Program <b>320 - Children's COP</b>	
50296	Other Contractual Svc - Projects	11,170.00
	Specific Program <b>320 - Children's COP Totals</b>	\$11,170.00
	Specific Program <b>321 - Community Mental Health Aid</b>	
50296	Other Contractual Svc - Projects	40,000.00
	Specific Program <b>321 - Community Mental Health Aid Totals</b>	\$40,000.00
	Specific Program <b>335 - Crisis on Call Intervention</b>	
50296	Other Contractual Svc - Projects	32,100.00
	Specific Program <b>335 - Crisis on Call Intervention Totals</b>	\$32,100.00
	Specific Program <b>338 - Elder Abuse</b>	
50296	Other Contractual Svc - Projects	5,000.00
	Specific Program <b>338 - Elder Abuse Totals</b>	\$5,000.00
	Specific Program <b>342 - Drug Court</b>	
50296	Other Contractual Svc - Projects	5,000.00
	Specific Program <b>342 - Drug Court Totals</b>	\$5,000.00
	Specific Program <b>344 - Inpatient Services</b>	
50296	Other Contractual Svc - Projects	115,000.00
	Specific Program <b>344 - Inpatient Services Totals</b>	\$115,000.00
	Specific Program <b>345 - Counseling Service-Mental Health</b>	
50296	Other Contractual Svc - Projects	1,000.00
	Specific Program <b>345 - Counseling Service-Mental Health Totals</b>	\$1,000.00
	Specific Program <b>346 - Counseling Service-AODA</b>	
50296	Other Contractual Svc - Projects	10,000.00
	Specific Program <b>346 - Counseling Service-AODA Totals</b>	\$10,000.00
	Specific Program <b>347 - Psychiatry Service</b>	
50296	Other Contractual Svc - Projects	65,000.00
	Specific Program <b>347 - Psychiatry Service Totals</b>	\$65,000.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>211 - Health and Human Services</b>	
<b>EXPENSE</b>		
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>230 - Behavioral Health Services</b>	
Specific Program	<b>362 - Other Support Services</b>	
50296-013	Other Support Services-MH	1,000.00
50296-014	Other Support Services-AODA	10,000.00
	Specific Program <b>362 - Other Support Services</b>	<u>\$11,000.00</u>
	Totals	
Specific Program	<b>363 - Community Support Services</b>	
50296	Other Contractual Svc - Projects	155,000.00
	Specific Program <b>363 - Community Support Services</b>	<u>\$155,000.00</u>
	Totals	
Specific Program	<b>364 - Indigent Drug Program</b>	
50296	Other Contractual Svc - Projects	4,800.00
	Specific Program <b>364 - Indigent Drug Program</b>	<u>\$4,800.00</u>
	Totals	
Specific Program	<b>365 - Prescriptions</b>	
50296	Other Contractual Svc - Projects	500.00
	Specific Program <b>365 - Prescriptions</b>	<u>\$500.00</u>
	Totals	
Specific Program	<b>367 - Residential Services</b>	
50296-015	Residential Services-MH	30,000.00
50296-016	Residential Services-AODA	30,000.00
	Specific Program <b>367 - Residential Services</b>	<u>\$60,000.00</u>
	Totals	
Specific Program	<b>368 - Children's Waivers</b>	
50296	Other Contractual Svc - Projects	6,000.00
	Specific Program <b>368 - Children's Waivers</b>	<u>\$6,000.00</u>
	Totals	
Specific Program	<b>369 - Family Care Contribution</b>	
50296	Other Contractual Svc - Projects	183,810.00
	Specific Program <b>369 - Family Care Contribution</b>	<u>\$183,810.00</u>
	Totals	
Program	<b>230 - Behavioral Health Services</b>	<u>\$1,383,477.00</u>
Program	<b>250 - Public Health Services</b>	
50111	Salaries- Permanent Regular	230,608.00
50151	Social Security	17,642.00
50152	Retirement (Employer's Share)	15,682.00
50154	Hospital and Health Insurance	76,924.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 211	<b>Health and Human Services</b>	
<b>EXPENSE</b>		
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>250 - Public Health Services</b>	
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	48.00
50161	Employer Contribution to Deferred Comp	1,320.00
50248	Repair & Maintenance Svc	325.00
50327	Public Notices/Advertising	160.00
50328	Dues, Publications, Registrations	2,200.00
50335	Meals	250.00
50336	Lodging	492.00
50337	Mileage	1,400.00
50338	Transportation Program	5,000.00
50391	Other Supplies & Expenses	400.00
50992	Administration, Support & Overhead Reallocation	105,756.00
Specific Program <b>470 - Client Education</b>		
50296	Other Contractual Svc - Projects	1,000.00
Specific Program <b>470 - Client Education Totals</b>		<b>\$1,000.00</b>
Specific Program <b>471 - Billable Medical Supplies</b>		
50296	Other Contractual Svc - Projects	1,000.00
Specific Program <b>471 - Billable Medical Supplies Totals</b>		<b>\$1,000.00</b>
Specific Program <b>472 - Routine Nursing Supplies</b>		
50296	Other Contractual Svc - Projects	1,000.00
Specific Program <b>472 - Routine Nursing Supplies Totals</b>		<b>\$1,000.00</b>
Specific Program <b>475 - Rabies Control</b>		
50296	Other Contractual Svc - Projects	2,000.00
Specific Program <b>475 - Rabies Control Totals</b>		<b>\$2,000.00</b>
Program <b>250 - Public Health Services Totals</b>		<b>\$463,309.00</b>
Program <b>260 - Admin, Support &amp; Overhead</b>		
50111	Salaries- Permanent Regular	242,246.00
50141	Per Diem	10,200.00
50151	Social Security	19,313.00
50152	Retirement (Employer's Share)	16,474.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>211 - Health and Human Services</b>	
<b>EXPENSE</b>		
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>260 - Admin, Support &amp; Overhead</b>	
50154	Hospital and Health Insurance	86,542.00
50155	Life Insurance	153.00
50157	Section 125 Administration Fee	75.00
50161	Employer Contribution to Deferred Comp	1,543.00
50213	Accounting and Auditing	13,000.00
50225	Telephone	7,000.00
50227	Cell Phone	2,000.00
50311	Postage	5,400.00
50315	Copier Expenses	3,500.00
50315-002	Copier/Riso Paper	1,400.00
50318	Office Supplies	5,500.00
50327	Public Notices/Advertising	375.00
50328	Dues, Publications, Registrations	1,000.00
50335	Meals	150.00
50336	Lodging	422.00
50337	Mileage	2,000.00
50338	Transportation Program	100.00
50351	Fuel	24.00
50357	Maintenance Agreement	21,190.00
50518	Workers Comp Insurance	37,000.00
50539	Other Rents and Leases	65,352.00
50811-002	Capital Equipment-IT Purchases	2,900.00
50992	Administration, Support & Overhead Reallocation	(540,586.00)
Specific Program	<b>576 - Records Destruction</b>	
50296	Other Contractual Svc - Projects	350.00
Specific Program	<b>576 - Records Destruction</b>	\$350.00
		Totals
Program	<b>260 - Admin, Support &amp; Overhead</b>	Totals \$4,623.00
State Account	<b>54500 - Health &amp; Human Services</b>	Totals \$3,753,580.00
		Totals
Department	<b>22 - Health &amp; Human Services</b>	Totals \$3,753,580.00





# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 211 - Health and Human Services		
	<b>EXPENSE TOTALS</b>	\$3,753,580.00
Fund 211 - Health and Human Services Totals		
	<b>REVENUE TOTALS</b>	\$3,753,580.00
	<b>EXPENSE TOTALS</b>	\$3,753,580.00
Fund 211 - Health and Human Services Totals		\$0.00
Fund 221 - Aging/Disability Resource Center		
	<b>REVENUE</b>	
43790	St Aid-ADRC Reimbursement	194,409.00
49211	Transfer in fr Workforce Expenditures Fund	1,267.00
	<b>REVENUE TOTALS</b>	\$195,676.00
	<b>EXPENSE</b>	
Department 34 - Aging/Disability Resource Center		
State Account 54610 - Aging/Disability Resource Center		
50111	Salaries- Permanent Regular	114,675.00
50141	Per Diem	1,050.00
50151	Social Security	8,773.00
50152	Retirement (Employer's Share)	7,798.00
50154	Hospital and Health Insurance	43,270.00
50155	Life Insurance	77.00
50157	Section 125 Administration Fee	48.00
50161	Employer Contribution to Deferred Comp	675.00
50195	Non-Co Board Per Diem/Mileage	1,350.00
50213	Accounting and Auditing	1,000.00
50225	Telephone	1,300.00
50248	Repair & Maintenance Svc	200.00
50291	Other Contractual Services	100.00
50311	Postage	700.00
50314	Sm Items of Equipment-Office	300.00
50314-002	Sm Items of Equipment-IT Purchases	200.00
50315	Copier Expenses	1,800.00
50317	Promotions/Events	400.00
50318	Office Supplies	1,100.00
50327	Public Notices/Advertising	4,210.00
50335	Meals	150.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 221 - Aging/Disability Resource Center		
<b>EXPENSE</b>		
Department 34 - Aging/Disability Resource Center		
State Account 54610 - Aging/Disability Resource Center		
50336	Lodging	500.00
50337	Mileage	2,000.00
50338	Transportation Program	300.00
50349	Other Operating Supplies	300.00
50351	Fuel	1,000.00
50518	Workers Comp Insurance	2,400.00
State Account 54610 - Aging/Disability Resource Center Totals		\$195,676.00
Department 34 - Aging/Disability Resource Center Totals		\$195,676.00
<b>EXPENSE TOTALS</b>		\$195,676.00
Fund 221 - Aging/Disability Resource Center Totals		
<b>REVENUE TOTALS</b>		\$195,676.00
<b>EXPENSE TOTALS</b>		\$195,676.00
Fund 221 - Aging/Disability Resource Center Totals		\$0.00
Fund 231 - Aging Program		
<b>REVENUE</b>		
41110	General Property Taxes	147,525.00
43563	St Aid-Aging	284,165.00
43563-010	St Aid-DOT Grant	69,578.00
46601-001	Inc fr Nutrition-Congregate Meal	23,000.00
46601-002	Inc fr Nutrition-HD Meal	58,000.00
46602	Aging Revenue	5,000.00
46603	Transportation Donations	8,000.00
48146	Int-Program Income Trust Account	38,000.00
49211	Transfer in fr Workforce Expenditures Fund	2,076.00
<b>REVENUE TOTALS</b>		\$635,344.00
<b>EXPENSE</b>		
Department 23 - Aging		
State Account 54600 - Aging		
50111	Salaries- Permanent Regular	178,254.00
50114	Salaries-Temporary	9,738.00
50141	Per Diem	900.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 231 - Aging Program		
EXPENSE		
Department 23 - Aging		
State Account 54600 - Aging		
50151	Social Security	14,382.00
50152	Retirement (Employer's Share)	12,122.00
50154	Hospital and Health Insurance	67,104.00
50155	Life Insurance	178.00
50157	Section 125 Administration Fee	48.00
50161	Employer Contribution to Deferred Comp	795.00
50195	Non-Co Board Per Diem/Mileage	2,275.00
50213	Accounting and Auditing	1,500.00
50225	Telephone	2,200.00
50248	Repair & Maintenance Svc	4,000.00
50253	Aging Nutrition Program	193,620.00
50254	Aging Program Services	7,151.00
50291	Other Contractual Services	1,000.00
50311	Postage	200.00
50318	Office Supplies	400.00
50328	Dues, Publications, Registrations	1,300.00
50331	Volunteer Driver Program	83,477.00
50335	Meals	300.00
50336	Lodging	600.00
50337	Mileage	2,500.00
50392	Public Recruitment-Advertising	600.00
50393	Public Recruitment-Physical/Drug	90.00
50394	Public Recruitment-Background	10.00
50518	Workers Comp Insurance	5,400.00
50811	Capital Equipment (\$500-\$5000)	43,000.00
50811-002	Capital Equipment-IT Purchases	2,200.00
State Account 54600 - Aging Totals		\$635,344.00
Department 23 - Aging Totals		\$635,344.00
EXPENSE TOTALS		\$635,344.00
Fund 231 - Aging Program Totals		
REVENUE TOTALS		\$635,344.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
<b>EXPENSE TOTALS</b>		\$635,344.00
Fund 231 - Aging Program Totals		\$0.00
Fund 241 - Snowmobile Trails and Areas		
<b>REVENUE</b>		
43573	St Aid-Snowmobile Trails	239,051.00
<b>REVENUE TOTALS</b>		\$239,051.00
<b>EXPENSE</b>		
Department 26 - Parks		
State Account 55220 - Snowmobile Trails		
50213	Accounting and Auditing	800.00
50248	Repair & Maintenance Svc	60,375.00
50821	Capital Improvements	177,876.00
State Account 55220 - Snowmobile Trails Totals		\$239,051.00
Department 26 - Parks Totals		\$239,051.00
<b>EXPENSE TOTALS</b>		\$239,051.00
Fund 241 - Snowmobile Trails and Areas Totals		
<b>REVENUE TOTALS</b>		\$239,051.00
<b>EXPENSE TOTALS</b>		\$239,051.00
Fund 241 - Snowmobile Trails and Areas Totals		
Fund 242 - ATV-County Parks		
<b>REVENUE</b>		
43574	St Aid-County Parks/ATV	172,477.00
<b>REVENUE TOTALS</b>		\$172,477.00
<b>EXPENSE</b>		
Department 26 - Parks		
State Account 55221 - County Parks ATV Trails		
50213	Accounting and Auditing	600.00
50248	Repair & Maintenance Svc	52,476.00
50821	Capital Improvements	119,401.00
State Account 55221 - County Parks ATV Trails Totals		\$172,477.00
Department 26 - Parks Totals		\$172,477.00
<b>EXPENSE TOTALS</b>		\$172,477.00
Fund 242 - ATV-County Parks Totals		
<b>REVENUE TOTALS</b>		\$172,477.00
<b>EXPENSE TOTALS</b>		\$172,477.00
Fund 242 - ATV-County Parks Totals		



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 243	<b>County Forest-State Aided</b>	
<b>REVENUE</b>		
43581	St Aid-Forestry	55,274.00
43595	St Aid-Co Forestry Admin	27,000.00
49211	Transfer in fr Workforce Expenditures Fund	226.00
49300	Fund Balance Applied	14,273.00
<b>REVENUE TOTALS</b>		<b>\$96,773.00</b>
<b>EXPENSE</b>		
Department <b>20 - Forestry</b>		
State Account <b>56111 - County Forest--State Aided</b>		
50111	Salaries- Permanent Regular	20,472.00
50151	Social Security	1,566.00
50152	Retirement (Employer's Share)	1,393.00
50154	Hospital and Health Insurance	3,800.00
50155	Life Insurance	17.00
50161	Employer Contribution to Deferred Comp	150.00
50213	Accounting and Auditing	750.00
50248	Repair & Maintenance Svc	17,500.00
50291-004	Site Prep and Seeding	5,000.00
50291-005	Tree Planting	10,000.00
50291-006	Release Work	5,000.00
50311	Postage	150.00
50315	Copier Expenses	150.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	1,000.00
50328	Dues, Publications, Registrations	4,500.00
50349	Other Operating Supplies	7,000.00
50351	Fuel	10,000.00
50357	Maintenance Agreement	325.00
50359	Other Repair & Maint Supplies	2,500.00
50363	Sign Parts and Supplies	500.00
50372	Sand and Gravel	2,000.00
50531	Land	1,000.00
50801	Small Items of Equipment	300.00
50811-002	Capital Equipment-IT Purchases	600.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 243 - County Forest-State Aided		
<b>EXPENSE</b>		
Department 20 - Forestry		
State Account 56111 - County Forest--State Aided		
50830	GIS Development	1,000.00
	State Account 56111 - County Forest--State Aided	\$96,773.00
		Totals
	Department 20 - Forestry Totals	\$96,773.00
		<b>EXPENSE TOTALS</b>
		\$96,773.00
Fund 243 - County Forest-State Aided Totals		
		<b>REVENUE TOTALS</b>
		\$96,773.00
		<b>EXPENSE TOTALS</b>
		\$96,773.00
Fund 243 - County Forest-State Aided Totals		
		\$0.00
Fund 251 - Jail Assessment Fund		
<b>REVENUE</b>		
45131	Jail Assessments	15,000.00
		<b>REVENUE TOTALS</b>
		\$15,000.00
<b>EXPENSE</b>		
Department 02 - Courts		
State Account 51220 - Jail Assessment Fund Expense		
50399	Miscellaneous Expenses	15,000.00
	State Account 51220 - Jail Assessment Fund Expense	\$15,000.00
		Expense Totals
	Department 02 - Courts Totals	\$15,000.00
		<b>EXPENSE TOTALS</b>
		\$15,000.00
Fund 251 - Jail Assessment Fund Totals		
		<b>REVENUE TOTALS</b>
		\$15,000.00
		<b>EXPENSE TOTALS</b>
		\$15,000.00
Fund 251 - Jail Assessment Fund Totals		
		\$0.00
Fund 252 - Family Mediation Fund		
<b>REVENUE</b>		
45132	Family Mediation Fees	1,000.00
46112	Mediation Fees From Marriage Lic	1,000.00
		<b>REVENUE TOTALS</b>
		\$2,000.00
<b>EXPENSE</b>		
Department 02 - Courts		
State Account 51211 - Family Mediation Expense		
50399	Miscellaneous Expenses	2,000.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 252	<b>Family Mediation Fund</b>	
<b>EXPENSE</b>		
Department	<b>02 - Courts</b>	
State Account	<b>51211 - Family Mediation Expense</b>	\$2,000.00
		Totals
Department	<b>02 - Courts</b>	\$2,000.00
		<b>EXPENSE TOTALS</b>
		\$2,000.00
Fund	<b>252 - Family Mediation Fund</b>	Totals
		<b>REVENUE TOTALS</b>
		\$2,000.00
		<b>EXPENSE TOTALS</b>
		\$2,000.00
Fund	<b>252 - Family Mediation Fund</b>	Totals
		\$0.00
Fund 253	<b>Driver Improvement Surcharge</b>	
<b>REVENUE</b>		
45121	Driver Imp Surcharge Revenue	18,000.00
		<b>REVENUE TOTALS</b>
		\$18,000.00
<b>EXPENSE</b>		
Department	<b>02 - Courts</b>	
State Account	<b>59221 - Trsfr to Spec Rev Fund</b>	
50399	Miscellaneous Expenses	18,000.00
		Totals
State Account	<b>59221 - Trsfr to Spec Rev Fund</b>	\$18,000.00
Department	<b>02 - Courts</b>	\$18,000.00
		<b>EXPENSE TOTALS</b>
		\$18,000.00
Fund	<b>253 - Driver Improvement Surcharge</b>	Totals
		<b>REVENUE TOTALS</b>
		\$18,000.00
		<b>EXPENSE TOTALS</b>
		\$18,000.00
Fund	<b>253 - Driver Improvement Surcharge</b>	Totals
		\$0.00
Fund 301	<b>Co Building Debt Service Fund</b>	
<b>REVENUE</b>		
41110	General Property Taxes	1,133,038.00
		<b>REVENUE TOTALS</b>
		\$1,133,038.00
<b>EXPENSE</b>		
Department	<b>01 - County Board</b>	
State Account	<b>58111 - Principal on Bonds</b>	
50622	Principal	939,806.00
		Totals
State Account	<b>58111 - Principal on Bonds</b>	\$939,806.00
State Account	<b>58211 - Interest on Bonds</b>	
50621	Interest	193,232.00
		Totals
State Account	<b>58211 - Interest on Bonds</b>	\$193,232.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 301	<b>Co Building Debt Service Fund</b>	
	<b>EXPENSE</b>	
	Department 01 - County Board Totals	\$1,133,038.00
	<b>EXPENSE TOTALS</b>	\$1,133,038.00
Fund 301	<b>Co Building Debt Service Fund Totals</b>	
	<b>REVENUE TOTALS</b>	\$1,133,038.00
	<b>EXPENSE TOTALS</b>	\$1,133,038.00
Fund 301	<b>Co Building Debt Service Fund Totals</b>	\$0.00
Fund 401	<b>Capital Improvement Fund</b>	
	<b>REVENUE</b>	
	Department 18 - Highway	
49122	Proceeds from Long Term Note	3,500,000.00
	Department 18 - Highway Totals	\$3,500,000.00
	<b>REVENUE TOTALS</b>	\$3,500,000.00
	<b>EXPENSE</b>	
	Department 18 - Highway	
	State Account 53270 - Hwy Building and Grounds	
50291	Other Contractual Services	100,000.00
50821	Capital Improvements	3,400,000.00
	State Account 53270 - Hwy Building and Grounds Totals	\$3,500,000.00
	Department 18 - Highway Totals	\$3,500,000.00
	<b>EXPENSE TOTALS</b>	\$3,500,000.00
Fund 401	<b>Capital Improvement Fund Totals</b>	
	<b>REVENUE TOTALS</b>	\$3,500,000.00
	<b>EXPENSE TOTALS</b>	\$3,500,000.00
Fund 401	<b>Capital Improvement Fund Totals</b>	\$0.00
Fund 402	<b>Capital Equipment Fund</b>	
	<b>REVENUE</b>	
	Department 01 - County Board	
49300	Fund Balance Applied	72,174.00
	Department 01 - County Board Totals	\$72,174.00
	<b>REVENUE TOTALS</b>	\$72,174.00
	<b>EXPENSE</b>	
	Department 01 - County Board	
	State Account 59210 - Trsfr to General Fund	
50399	Miscellaneous Expenses	72,174.00
	State Account 59210 - Trsfr to General Fund Totals	\$72,174.00





# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 402	<b>Capital Equipment Fund</b>	
<b>EXPENSE</b>		
Department 01	<b>County Board Totals</b>	\$72,174.00
	<b>EXPENSE TOTALS</b>	\$72,174.00
Fund 402	<b>Capital Equipment Fund Totals</b>	
	<b>REVENUE TOTALS</b>	\$72,174.00
	<b>EXPENSE TOTALS</b>	\$72,174.00
Fund 402	<b>Capital Equipment Fund Totals</b>	\$0.00
Fund 701	<b>Highway Fund</b>	
<b>REVENUE</b>		
41110	General Property Taxes	1,637,024.00
43530	St Aid-CTHS Maintenance	508,378.00
43531	St Aid-LRIP Program	88,867.00
44204	Driveway/Utility Permit Revenue	1,200.00
47230	Revenue From State	790,100.00
47239-601	Hwy State-Patrol Sup Labor	62,280.00
47239-602	Hwy State-Patrol Truck	7,200.00
47239-603	Hwy State-Cellular Chgs	360.00
47239-604	Hwy State-Records & Reports	35,317.00
47239-605	Hwy State-Storage Re-Im	15,755.00
47239-606	Hwy State-Radio/Salt/GPL	16,155.00
47330	Revenue From Sundry Accounts	650,000.00
47331	Charges For Svc-Co Highways	1,677,951.00
48658	Revenue From Records & Reports	13,000.00
48659	Highway Miscellaneous Revenue	1,000.00
49210	Transfer in from General Fund	991,000.00
49318-001	Fund Bal Applied-Machinery Fund	425,000.00
	<b>REVENUE TOTALS</b>	\$6,920,587.00
<b>EXPENSE</b>		
Department 18	<b>Highway</b>	
State Account 53110	<b>Highway Administration</b>	
50111	Salaries- Permanent Regular	126,000.00
50141	Per Diem	1,550.00
50151	Social Security	119.00
50213	Accounting and Auditing	5,450.00
50248	Repair & Maintenance Svc	150.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 701 - Highway Fund		
EXPENSE		
Department 18 - Highway		
State Account 53110 - Highway Administration		
50311	Postage	450.00
50315	Copier Expenses	2,400.00
50315-002	Copier/Riso Paper	250.00
50318	Office Supplies	1,200.00
50327	Public Notices/Advertising	500.00
50328	Dues, Publications, Registrations	2,550.00
50328-001	Dues, Publications, Registrations-Standing Committee Members	660.00
50335	Meals	276.00
50335-001	Meals-Standing Committee Members	408.00
50336	Lodging	396.00
50336-001	Lodging-Standing Committee Members	792.00
50337	Mileage	8,640.00
50337-001	Mileage-Standing Committee Members	270.00
50392	Public Recruitment-Advertising	650.00
50393	Public Recruitment-Physical/Drug	800.00
50394	Public Recruitment-Background	50.00
50399	Miscellaneous Expenses	100.00
50991	ILC Allocation to Payroll	91,980.00
State Account 53110 - Highway Administration		\$245,641.00
Totals		
State Account 53182 - County Bridge Aids Pd to Dist		
50399	Miscellaneous Expenses	15,000.00
State Account 53182 - County Bridge Aids Pd to Dist		\$15,000.00
Totals		
State Account 53191 - Patrol Superintendent		
50111	Salaries- Permanent Regular	60,000.00
50227	Cell Phone	600.00
50328	Dues, Publications, Registrations	195.00
50335	Meals	186.00
50336	Lodging	198.00
50337	Mileage	12,000.00
50991	ILC Allocation to Payroll	43,800.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund	<b>701 - Highway Fund</b>	
<b>EXPENSE</b>		
Department <b>18 - Highway</b>		
State Account <b>53191 - Patrol Superintendent</b>		
	State Account <b>53191 - Patrol Superintendent Totals</b>	\$116,979.00
State Account <b>53192 - Radio Expenses</b>		
50228	Radio Equipment	4,000.00
	State Account <b>53192 - Radio Expenses Totals</b>	\$4,000.00
State Account <b>53193 - Hwy Liability and Property Ins</b>		
50513	Public Liability	26,796.00
50515	Insurance on Boiler	205.00
	State Account <b>53193 - Hwy Liability and Property Ins Totals</b>	\$27,001.00
State Account <b>53210 - Highway Incidental Labor Costs</b>		
50111	Salaries- Permanent Regular	161,146.00
50151	Social Security	96,111.00
50152	Retirement (Employer's Share)	83,718.00
50154	Hospital and Health Insurance	384,153.00
50155	Life Insurance	812.00
50157	Section 125 Administration Fee	240.00
50161	Employer Contribution to Deferred Comp	6,780.00
50399	Miscellaneous Expenses	5,300.00
50518	Workers Comp Insurance	45,716.00
	State Account <b>53210 - Highway Incidental Labor Costs Totals</b>	\$783,976.00
State Account <b>53220 - Highway Field Small Tools</b>		
50351	Fuel	100.00
50399	Miscellaneous Expenses	250.00
50920	Field Small Tools	6,000.00
	State Account <b>53220 - Highway Field Small Tools Totals</b>	\$6,350.00
State Account <b>53230 - Highway Shop Operations</b>		
50111	Salaries- Permanent Regular	65,000.00
50112	Salaries-Permanent Overtime	6,144.00
50291	Other Contractual Services	1,968.00
50328	Dues, Publications, Registrations	200.00
50335	Meals	122.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 701 - Highway Fund		
<b>EXPENSE</b>		
Department 18 - Highway		
State Account 53230 - Highway Shop Operations		
50336	Lodging	198.00
50337	Mileage	432.00
50346	Clothing and Uniforms	5,200.00
50391	Other Supplies & Expenses	12,000.00
50801	Small Items of Equipment	2,500.00
50811	Capital Equipment (\$500-\$5000)	1,000.00
50811-002	Capital Equipment-IT Purchases	600.00
50941	Machinery Operations Expense	2,200.00
50991	ILC Allocation to Payroll	51,935.00
State Account 53230 - Highway Shop Operations		\$149,499.00
Totals		
State Account 53232 - Highway Fuel Handling Operations		
50111	Salaries- Permanent Regular	200.00
50291	Other Contractual Services	1,500.00
50357	Maintenance Agreement	250.00
50991	ILC Allocation to Payroll	146.00
State Account 53232 - Highway Fuel Handling Operations		\$2,096.00
Totals		
State Account 53240 - Highway Machinery Operations		
50111	Salaries- Permanent Regular	70,000.00
50351	Fuel	200,000.00
50352	Oil, Grease and Anti-freeze	2,000.00
50353	Machinery and Equipment Parts	122,000.00
50354	Work Order Machinery	1,700.00
50355	Tires and Batteries	25,000.00
50512	Property Ins-Vehicle/Equip	12,950.00
50991	ILC Allocation to Payroll	51,100.00
State Account 53240 - Highway Machinery Operations		\$484,750.00
Totals		
State Account 53250 - Hwy Gravel Pit/Quarry Operations		
50111	Salaries- Permanent Regular	2,500.00
50291	Other Contractual Services	126,000.00
50328	Dues, Publications, Registrations	2,000.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 701	<b>Highway Fund</b>	
<b>EXPENSE</b>		
Department 18 - Highway		
State Account 53250 - Hwy Gravel Pit/Quarry Operations		
50538	Royalties	30,000.00
50941	Machinery Operations Expense	2,500.00
50961	Reclamation	5,000.00
50991	ILC Allocation to Payroll	1,825.00
State Account 53250 - Hwy Gravel Pit/Quarry Operations Totals		\$169,825.00
State Account 53270 - Hwy Building and Grounds		
50111	Salaries- Permanent Regular	8,000.00
50221	Heating Fuel	17,778.00
50222	Electricity	17,285.00
50223	Water	5,400.00
50225	Telephone	7,000.00
50245	Grounds & Grounds Improvements	15,000.00
50245-001	Grounds & Grounds Imp-Salt Shed	1,000.00
50248	Repair & Maintenance Svc	1,500.00
50291	Other Contractual Services	18,057.00
50328	Dues, Publications, Registrations	500.00
50391	Other Supplies & Expenses	1,500.00
50511	Property Insurance-Buildings	4,500.00
50941	Machinery Operations Expense	1,000.00
50991	ILC Allocation to Payroll	5,840.00
State Account 53270 - Hwy Building and Grounds Totals		\$104,360.00
State Account 53281 - Acquisition of Capital Assets		
50813	Deprec Capital Equip (> \$5000)	414,119.00
State Account 53281 - Acquisition of Capital Assets Totals		\$414,119.00
State Account 53301 - Hwy Maint/Constr Special Project		
50291	Other Contractual Services	991,000.00
State Account 53301 - Hwy Maint/Constr Special Project Totals		\$991,000.00
State Account 53310 - CTHS Maintenance		
50111	Salaries- Permanent Regular	357,369.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 701 - Highway Fund		
<b>EXPENSE</b>		
Department 18 - Highway		
State Account 53310 - CTHS Maintenance		
50112	Salaries-Permanent Overtime	12,288.00
50114	Salaries-Temporary	25,200.00
50227	Cell Phone	2,200.00
50236	Maintenance-Crack Seal	350,000.00
50291	Other Contractual Services	86,700.00
50328	Dues, Publications, Registrations	7,800.00
50335	Meals	400.00
50336	Lodging	990.00
50337	Mileage	270.00
50359-701	Other Repair & Maint -Bridges	10,000.00
50363	Sign Parts and Supplies	8,000.00
50363-001	ATV Sign Parts and Supplies	500.00
50372	Sand and Gravel	20,000.00
50375	Asphalt	15,000.00
50379	Other Road Supplies	70,000.00
50920	Field Small Tools	10,929.00
50941	Machinery Operations Expense	250,000.00
50991	ILC Allocation to Payroll	288,245.00
State Account 53310 - CTHS Maintenance	Totals	\$1,515,891.00
State Account 53311 - CTHS Winter Maintenance		
50111	Salaries- Permanent Regular	90,000.00
50112	Salaries-Permanent Overtime	25,000.00
50291	Other Contractual Services	20,000.00
50373	Sodium Chloride	55,000.00
50379	Other Road Supplies	2,500.00
50920	Field Small Tools	3,183.00
50941	Machinery Operations Expense	170,367.00
50991	ILC Allocation to Payroll	83,950.00
State Account 53311 - CTHS Winter Maintenance	Totals	\$450,000.00
State Account 53321 - STHS Routine Maintenance		
50111	Salaries- Permanent Regular	87,000.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 701 - Highway Fund		
<b>EXPENSE</b>		
Department 18 - Highway		
State Account 53321 - STHS Routine Maintenance		
50236	Maintenance-Crack Seal	75,000.00
50291	Other Contractual Services	1,968.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	98.00
50336	Lodging	198.00
50337	Mileage	378.00
50353	Machinery and Equipment Parts	1,000.00
50363	Sign Parts and Supplies	1,500.00
50372	Sand and Gravel	30,000.00
50375	Asphalt	44,040.00
50379	Other Road Supplies	50,000.00
50399	Miscellaneous Expenses	2,500.00
50920	Field Small Tools	2,408.00
50941	Machinery Operations Expense	150,000.00
50991	ILC Allocation to Payroll	63,510.00
State Account 53321 - STHS Routine Maintenance		\$510,100.00
Totals		
State Account 53322 - STHS Winter Maintenance		
50111	Salaries- Permanent Regular	50,000.00
50112	Salaries-Permanent Overtime	15,000.00
50291	Other Contractual Services	2,700.00
50379	Other Road Supplies	40,000.00
50920	Field Small Tools	1,800.00
50941	Machinery Operations Expense	123,050.00
50991	ILC Allocation to Payroll	47,450.00
State Account 53322 - STHS Winter Maintenance		\$280,000.00
Totals		
State Account 53330 - Highway Sundry Accounts		
50111	Salaries- Permanent Regular	95,000.00
50112	Salaries-Permanent Overtime	500.00
50236	Maintenance-Crack Seal	60,000.00
50351	Fuel	30,000.00



# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund <b>701 - Highway Fund</b>		
<b>EXPENSE</b>		
Department <b>18 - Highway</b>		
State Account <b>53330 - Highway Sundry Accounts</b>		
50353	Machinery and Equipment Parts	50,000.00
50355	Tires and Batteries	18,000.00
50363	Sign Parts and Supplies	9,285.00
50372	Sand and Gravel	55,000.00
50373	Sodium Chloride	118,000.00
50375	Asphalt	35,000.00
50379	Other Road Supplies	28,000.00
50920	Field Small Tools	1,500.00
50941	Machinery Operations Expense	80,000.00
50991	ILC Allocation to Payroll	69,715.00
State Account <b>53330 - Highway Sundry Accounts</b>		\$650,000.00
Totals		
Department <b>18 - Highway</b> Totals		\$6,920,587.00
<b>EXPENSE TOTALS</b>		\$6,920,587.00
Fund <b>701 - Highway Fund</b> Totals		
<b>REVENUE TOTALS</b>		\$6,920,587.00
<b>EXPENSE TOTALS</b>		\$6,920,587.00
Fund <b>701 - Highway Fund</b> Totals		\$0.00
Fund <b>805 - Dog License Fund</b>		
<b>REVENUE</b>		
44202	Dog License Revenues	9,397.00
<b>REVENUE TOTALS</b>		\$9,397.00
<b>EXPENSE</b>		
Department <b>01 - County Board</b>		
State Account <b>52801 - Dog License</b>		
50291	Other Contractual Services	2,500.00
50302	Stray Dogs	500.00
50303	Payment to Assessors	1,000.00
50304	Payment to Treasurers	2,195.00
50305	Payment to Towns/Villages	2,715.00
50311	Postage	60.00
50318	Office Supplies	327.00





# 2017 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2017

Account	Account Description	2017 County Board
Fund 805 - Dog License Fund		
EXPENSE		
Department 01 - County Board		
State Account 52801 - Dog License		
50327 Public Notices/Advertising		100.00
State Account 52801 - Dog License Totals		\$9,397.00
Department 01 - County Board Totals		\$9,397.00
	EXPENSE TOTALS	\$9,397.00
Fund 805 - Dog License Fund Totals		
	REVENUE TOTALS	\$9,397.00
	EXPENSE TOTALS	\$9,397.00
Fund 805 - Dog License Fund Totals		\$0.00
Fund 806 - Wisconsin Fund		
REVENUE		
43542 St Aid-Wisconsin Fund		25,000.00
	REVENUE TOTALS	\$25,000.00
EXPENSE		
Department 15 - Zoning		
State Account 56411 - Wisconsin Fund Expenses		
50399 Miscellaneous Expenses		25,000.00
State Account 56411 - Wisconsin Fund Expenses Totals		\$25,000.00
Department 15 - Zoning Totals		\$25,000.00
	EXPENSE TOTALS	\$25,000.00
Fund 806 - Wisconsin Fund Totals		
	REVENUE TOTALS	\$25,000.00
	EXPENSE TOTALS	\$25,000.00
Fund 806 - Wisconsin Fund Totals		\$0.00
Net Grand Totals		
	REVENUE GRAND TOTALS	\$28,689,978.00
	EXPENSE GRAND TOTALS	\$28,689,978.11
Net Grand Totals		(\$0.11)