



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
REVENUE		
Department 01 - County Board		
Taxes		
41110	General Property Taxes	5,941,462.00
	<i>Taxes Totals</i>	\$5,941,462.00
<i>Intergovernmental Revenues</i>		
43301	Federal Aid for Wild River	12,000.00
43410	Shared Taxes from State	75,577.00
43431	St Aid-Computers	3,763.00
	<i>Intergovernmental Revenues Totals</i>	\$91,340.00
<i>Intergovernmental Charges for Services</i>		
47413	Intergovernmental Revenue-Transportation Prgm Refunds	18,800.00
	<i>Intergovernmental Charges for Services Totals</i>	\$18,800.00
<i>Miscellaneous Revenues</i>		
48114	Ins Deductible Fund Interest	90.00
48115	Ins Dividends-Property/Liability	6,000.00
48201	Railroad Property Leases	1,597.00
48210	Rent of Government Center Office	63,352.00
48212	Lease of County Property	1,550.00
48606	Patronage Dividends	1,700.00
48608	Dividends-Workers Comp	8,000.00
	<i>Miscellaneous Revenues Totals</i>	\$82,289.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	8,200.00
49215	Transfer in from Co Sales Tax Fund	900,000.00
49241	Transfer in From Capital Equipment Fund	58,563.00
49300	Fund Balance Applied	39,000.00
	<i>Other Financing Sources Totals</i>	\$1,005,763.00
	Department 01 - County Board Totals	\$7,139,654.00
Department 02 - Courts		
<i>Intergovernmental Revenues</i>		
43509	St Aid-Courts-Guardian Ad Litem	9,511.00
43513	St Aid-Courts	52,275.00
	<i>Intergovernmental Revenues Totals</i>	\$61,786.00



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Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
REVENUE		
Department 02 - Courts		
<i>Fines, Forfeits and Penalties</i>		
45110	Co Ordinance Forfeitures/Default	45,000.00
45120	Co Share-State Fines/Forfeitures	35,000.00
	<i>Fines, Forfeits and Penalties Totals</i>	\$80,000.00
<i>Public Charges for Services</i>		
46140	Court Fees and Costs	45,000.00
46141	Guardian Ad Litem Refunds-Courts	30,000.00
46143	Attorney Fee Refunds	10,000.00
	<i>Public Charges for Services Totals</i>	\$85,000.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	3,798.00
	<i>Other Financing Sources Totals</i>	\$3,798.00
	Department 02 - Courts Totals	\$230,584.00
Department 03 - Register in Probate		
<i>Intergovernmental Revenues</i>		
43510	St Aid-Probate-Guardian Ad Litem	9,511.00
	<i>Intergovernmental Revenues Totals</i>	\$9,511.00
<i>Public Charges for Services</i>		
46150	Register in Probate Fees	6,000.00
46152	GAL Refunds-Register in Probate	12,000.00
	<i>Public Charges for Services Totals</i>	\$18,000.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	1,101.00
	<i>Other Financing Sources Totals</i>	\$1,101.00
	Department 03 - Register in Probate Totals	\$28,612.00
Department 05 - Medical Examiner		
<i>Public Charges for Services</i>		
46190	Medical Examiner Fees/Copies	9,500.00
	<i>Public Charges for Services Totals</i>	\$9,500.00
	Department 05 - Medical Examiner Totals	\$9,500.00
Department 06 - District Attorney		
<i>Intergovernmental Revenues</i>		
43511	St Aid-Victim/Witness Program	36,000.00
	<i>Intergovernmental Revenues Totals</i>	\$36,000.00



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Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
REVENUE		
Department 06 - District Attorney		
<i>Public Charges for Services</i>		
46101	District Attorney Revenue	3,500.00
46102	Victim Witness Program Revenue	2,500.00
46220	Reimbursement of Fees	1,000.00
<i>Public Charges for Services Totals</i>		\$7,000.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	3,968.00
<i>Other Financing Sources Totals</i>		\$3,968.00
Department 06 - District Attorney Totals		\$46,968.00
Department 07 - Child Support		
<i>Intergovernmental Revenues</i>		
43564	St Aid-Child Support-All Other	320,929.00
<i>Intergovernmental Revenues Totals</i>		\$320,929.00
<i>Public Charges for Services</i>		
46615	Child Support Fees	1,500.00
<i>Public Charges for Services Totals</i>		\$1,500.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	3,904.00
<i>Other Financing Sources Totals</i>		\$3,904.00
Department 07 - Child Support Totals		\$326,333.00
Department 08 - County Clerk		
<i>Public Charges for Services</i>		
46110	County Clerk Revenues	11,000.00
46110-001	County Clerk Revenues-C Copier	25.00
<i>Public Charges for Services Totals</i>		\$11,025.00
<i>Intergovernmental Charges for Services</i>		
47311	Election Revenue From Districts	8,025.00
<i>Intergovernmental Charges for Services Totals</i>		\$8,025.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	1,746.00
<i>Other Financing Sources Totals</i>		\$1,746.00
Department 08 - County Clerk Totals		\$20,796.00
Department 09 - Administration/Human Resources		
<i>Taxes</i>		
41220	Retained Sales Tax	40.00



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Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
REVENUE		
Department 09 - Administration/Human Resources		
<i>Taxes</i>		
	<i>Taxes Totals</i>	\$40.00
	<i>Public Charges for Services</i>	
46171	Administration/HR Fees/Copies	25.00
	<i>Public Charges for Services Totals</i>	\$25.00
	<i>Intergovernmental Charges for Services</i>	
47411	Co Adm/HR Revenue	250.00
	<i>Intergovernmental Charges for Services Totals</i>	\$250.00
	<i>Other Financing Sources</i>	
49211	Transfer in fr Workforce Expenditures Fund	11,460.00
49241	Transfer in From Capital Equipment Fund	1,200.00
	<i>Other Financing Sources Totals</i>	\$12,660.00
	Department 09 - Administration/Human Resources Totals	\$12,975.00
Department 10 - Information Technology		
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	2,868.00
	<i>Other Financing Sources Totals</i>	\$2,868.00
	Department 10 - Information Technology Totals	\$2,868.00
Department 11 - Treasurer		
<i>Taxes</i>		
41150	Forest Crop Taxes	15,000.00
41800	Interest on Taxes	290,000.00
	<i>Taxes Totals</i>	\$305,000.00
	<i>Intergovernmental Revenues</i>	
43660	St Aid-PILT	20,615.00
	<i>Intergovernmental Revenues Totals</i>	\$20,615.00
	<i>Public Charges for Services</i>	
46120	Treasurer's Revenue & Penalties	4,500.00
	<i>Public Charges for Services Totals</i>	\$4,500.00
	<i>Miscellaneous Revenues</i>	
48111	Interest on Treasurer's Checking and Investments	40,150.00
	<i>Miscellaneous Revenues Totals</i>	\$40,150.00



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Fund 101 - General Fund		
REVENUE		
Department 11 - Treasurer		
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	3,371.00
	<i>Other Financing Sources Totals</i>	<u>\$3,371.00</u>
	Department 11 - Treasurer Totals	\$373,636.00
Department 12 - Maintenance		
<i>Public Charges for Services</i>		
46170	Utility Refund-Towers	1,172.00
	<i>Public Charges for Services Totals</i>	<u>\$1,172.00</u>
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	4,296.00
	<i>Other Financing Sources Totals</i>	<u>\$4,296.00</u>
	Department 12 - Maintenance Totals	\$5,468.00
Department 13 - Register of Deeds		
<i>Taxes</i>		
41230	Real Estate Transfer Fees	55,000.00
	<i>Taxes Totals</i>	<u>\$55,000.00</u>
<i>Public Charges for Services</i>		
46130	Register of Deeds Revenue	119,000.00
	<i>Public Charges for Services Totals</i>	<u>\$119,000.00</u>
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	1,018.00
	<i>Other Financing Sources Totals</i>	<u>\$1,018.00</u>
	Department 13 - Register of Deeds Totals	\$175,018.00
Department 14 - Surveyor/Land Records		
<i>Intergovernmental Revenues</i>		
43512	St Aid-Land Management Grants	1,000.00
	<i>Intergovernmental Revenues Totals</i>	<u>\$1,000.00</u>
<i>Public Charges for Services</i>		
46131	Land Records Revenue	16,000.00
	<i>Public Charges for Services Totals</i>	<u>\$16,000.00</u>
<i>Intergovernmental Charges for Services</i>		
47463	Intergovernmental Revenue-Local Departments	14,000.00
	<i>Intergovernmental Charges for Services Totals</i>	<u>\$14,000.00</u>
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	5,832.00



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Fund 101	General Fund	
REVENUE		
Department 14 - Surveyor/Land Records		
<i>Other Financing Sources</i>		
	<i>Other Financing Sources Totals</i>	\$5,832.00
	Department 14 - Surveyor/Land Records Totals	\$36,832.00
Department 15 - Zoning		
<i>Licenses and Permits</i>		
44401	Zoning Fees	170,000.00
	<i>Licenses and Permits Totals</i>	\$170,000.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	3,098.00
	<i>Other Financing Sources Totals</i>	\$3,098.00
	Department 15 - Zoning Totals	\$173,098.00
Department 16 - Sheriff/Jail		
<i>Intergovernmental Revenues</i>		
43521	St Aid-Law Enforcement-Sheriff	3,000.00
43523	St Aid-Law Enforcement-Jail	20,000.00
43524	St Aid-Forestry/Rec Officer	40,000.00
43528	St Aid-Co/Tribal Law Enforcement	40,000.00
43603	St Aid-Soc Sec Reporting	1,600.00
	<i>Intergovernmental Revenues Totals</i>	\$104,600.00
<i>Public Charges for Services</i>		
46210	Warrant Fees Collected by Jail	1,700.00
46211	Sheriff Fees	14,000.00
46212	Sheriff's Auction	5,000.00
46215	Report and Copy Fees	500.00
46217	Board of Prisoners/Huber	4,500.00
46221	Jail Fees	5,000.00
46242	Jail Revenue-Monitors	5,000.00
	<i>Public Charges for Services Totals</i>	\$35,700.00
<i>Miscellaneous Revenues</i>		
48511	Contributions for K-9 Program	2,500.00
48611	Revenue-Jail Phones	10,000.00
	<i>Miscellaneous Revenues Totals</i>	\$12,500.00



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Fund 101 - General Fund		
REVENUE		
Department 16 - Sheriff/Jail		
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	44,509.00
	<i>Other Financing Sources Totals</i>	<u>\$44,509.00</u>
	Department 16 - Sheriff/Jail Totals	\$197,309.00
Department 17 - Emergency Management		
<i>Intergovernmental Revenues</i>		
43527	St Aid-EPCRA	5,138.00
43529	St Aid-Emergency Management	30,472.00
	<i>Intergovernmental Revenues Totals</i>	<u>\$35,610.00</u>
	Department 17 - Emergency Management Totals	\$35,610.00
Department 20 - Forestry		
<i>Intergovernmental Revenues</i>		
43586	St Aid-Conservation Aid Prgm	12,372.00
	<i>Intergovernmental Revenues Totals</i>	<u>\$12,372.00</u>
<i>Public Charges for Services</i>		
46811	County Forest Stumpage Sales	725,501.00
46811-001	10% Payment to Towns	103,643.00
46811-002	20% Severance to State	207,286.00
46812	County Forest	1,000.00
	<i>Public Charges for Services Totals</i>	<u>\$1,037,430.00</u>
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	4,215.00
	<i>Other Financing Sources Totals</i>	<u>\$4,215.00</u>
	Department 20 - Forestry Totals	\$1,054,017.00
Department 21 - Airport		
<i>Public Charges for Services</i>		
46345	Airport Fuel Sales Revenue	180,000.00
46347	Airport Lease Revenue	23,000.00
	<i>Public Charges for Services Totals</i>	<u>\$203,000.00</u>
<i>Miscellaneous Revenues</i>		
48214	Airport Property Lease Rev-DNR	1,866.00
48526	Contributions	15,000.00
	<i>Miscellaneous Revenues Totals</i>	<u>\$16,866.00</u>
	Department 21 - Airport Totals	\$219,866.00



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Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
REVENUE		
Department 24 - Veteran's Services		
<i>Intergovernmental Revenues</i>		
43562	St Aid-Veterans Service Officer	8,500.00
	<i>Intergovernmental Revenues Totals</i>	\$8,500.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	1,856.00
	<i>Other Financing Sources Totals</i>	\$1,856.00
	Department 24 - Veteran's Services Totals	\$10,356.00
Department 26 - Parks		
<i>Public Charges for Services</i>		
46720	Park Fees	5,000.00
46751	Gandy Dancer Trail Fees	1,500.00
	<i>Public Charges for Services Totals</i>	\$6,500.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	1,338.00
	<i>Other Financing Sources Totals</i>	\$1,338.00
	Department 26 - Parks Totals	\$7,838.00
Department 27 - Extension		
<i>Intergovernmental Revenues</i>		
43576	St Aid-UW Ext Mail Allocation	2,788.00
	<i>Intergovernmental Revenues Totals</i>	\$2,788.00
<i>Public Charges for Services</i>		
46771	UW Extension Revenue	6,000.00
	<i>Public Charges for Services Totals</i>	\$6,000.00
<i>Miscellaneous Revenues</i>		
48506	Contributions	4,800.00
	<i>Miscellaneous Revenues Totals</i>	\$4,800.00
	Department 27 - Extension Totals	\$13,588.00
Department 28 - Land Conservation		
<i>Intergovernmental Revenues</i>		
43580	St Aid-Land Conservation	8,500.00
43580-001	St Aid-SWRM Reimbursements	103,748.00
	<i>Intergovernmental Revenues Totals</i>	\$112,248.00
<i>Public Charges for Services</i>		
46822	Land Conservation Revenue	20,000.00
	<i>Public Charges for Services Totals</i>	\$20,000.00



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Fund 101	General Fund	
REVENUE		
Department 28 - Land Conservation		
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	3,563.00
	<i>Other Financing Sources Totals</i>	<u>\$3,563.00</u>
	Department 28 - Land Conservation Totals	\$135,811.00
Department 30 - Corporation Counsel		
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	509.00
	<i>Other Financing Sources Totals</i>	<u>\$509.00</u>
	Department 30 - Corporation Counsel Totals	\$509.00
Department 32 - Recycling Center		
<i>Intergovernmental Revenues</i>		
43544	St Aid-Recycling	87,578.00
	<i>Intergovernmental Revenues Totals</i>	<u>\$87,578.00</u>
	Department 32 - Recycling Center Totals	\$87,578.00
	REVENUE TOTALS	<u>\$10,344,824.00</u>
EXPENSE		
Department 01 - County Board		
State Account 51110 - County Board		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	7,500.00
50141	Per Diem	65,000.00
50151	Social Security	6,235.00
50152	Retirement (Employer's Share)	100.00
50195	Non-Co Board Per Diem/Mileage	9,000.00
	<i>Personal Services Totals</i>	<u>\$87,835.00</u>
<i>Contractual Services</i>		
50258	Website Management	21,500.00
50297	Special Project	8,200.00
	<i>Contractual Services Totals</i>	<u>\$29,700.00</u>
<i>Supplies and Expense</i>		
50311	Postage	100.00
50314-002	Sm Items of Equipment-IT Purchases	1,305.00
50327	Public Notices/Advertising	5,000.00
50328	Dues, Publications, Registrations	9,000.00
50335	Meals	300.00



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Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 01 - County Board		
State Account 51110 - County Board		
<i>Supplies and Expense</i>		
50336	Lodging	5,000.00
50337	Mileage	13,000.00
50338	Transportation Program	19,000.00
50399	Miscellaneous Expenses	492.00
<i>Supplies and Expense Totals</i>		\$53,197.00
<i>Capital Outlay</i>		
50813	Deprec Capital Equip (> \$5000)	25,000.00
<i>Capital Outlay Totals</i>		\$25,000.00
State Account 51110 - County Board Totals		\$195,732.00
State Account 51311 - Special Legal Council		
<i>Contractual Services</i>		
50212	Legal Fees	10,000.00
<i>Contractual Services Totals</i>		\$10,000.00
State Account 51311 - Special Legal Council Totals		\$10,000.00
State Account 51510 - Indirect Cost Study		
<i>Contractual Services</i>		
50291	Other Contractual Services	4,000.00
<i>Contractual Services Totals</i>		\$4,000.00
State Account 51510 - Indirect Cost Study Totals		\$4,000.00
State Account 51511 - Special Acctg/ Independent Audit		
<i>Contractual Services</i>		
50213	Accounting and Auditing	30,000.00
<i>Contractual Services Totals</i>		\$30,000.00
State Account 51511 - Special Acctg/ Independent Audit Totals		\$30,000.00
State Account 51912 - Land Sale and Tax Deed Expense		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	1,000.00
<i>Supplies and Expense Totals</i>		\$1,000.00
State Account 51912 - Land Sale and Tax Deed Expense Totals		\$1,000.00
State Account 51930 - Property & Liability Insurance		
<i>Fixed Charges</i>		
50513	Public Liability	91,000.00



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Fund 101	General Fund	
EXPENSE		
Department 01 - County Board		
State Account 51930 - Property & Liability Insurance		
<i>Fixed Charges</i>		
50517	Property Insurance	18,000.00
50518	Workers Comp Insurance	80,000.00
50520	Deductible Paid Losses	10,000.00
<i>Fixed Charges Totals</i>		\$199,000.00
State Account 51930 - Property & Liability Insurance Totals		\$199,000.00
State Account 52200 - Fire Suppression		
<i>Grants, Contributions, Indemnities</i>		
50735	Cost Share	1,000.00
<i>Grants, Contributions, Indemnities Totals</i>		\$1,000.00
State Account 52200 - Fire Suppression Totals		\$1,000.00
State Account 52711 - Restorative Justice Program		
<i>Grants, Contributions, Indemnities</i>		
50792	Contribution	20,000.00
<i>Grants, Contributions, Indemnities Totals</i>		\$20,000.00
State Account 52711 - Restorative Justice Program Totals		\$20,000.00
State Account 53681 - Cleansweep/HHW		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	8,358.00
<i>Supplies and Expense Totals</i>		\$8,358.00
State Account 53681 - Cleansweep/HHW Totals		\$8,358.00
State Account 54601 - Senior Citizens Programs		
<i>Grants, Contributions, Indemnities</i>		
50792	Contribution	14,250.00
<i>Grants, Contributions, Indemnities Totals</i>		\$14,250.00
State Account 54601 - Senior Citizens Programs Totals		\$14,250.00
State Account 54900 - Criminal Justice Program		
<i>Grants, Contributions, Indemnities</i>		
50792	Contribution	5,000.00
<i>Grants, Contributions, Indemnities Totals</i>		\$5,000.00



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Fund 101	General Fund	
EXPENSE		
Department	01 - County Board	
State Account	54900 - Criminal Justice Program	\$5,000.00
	Totals	
State Account	55110 - Library	
	<i>Grants, Contributions, Indemnities</i>	
50792-001	Yearly Contribution-No Waters	27,846.00
50792-002	Yearly Contribution-Grantsburg	63,632.00
50792-003	Yearly Contribution-Webster	64,849.00
50792-004	Yearly Contribution-Municipal	72,276.00
	<i>Grants, Contributions, Indemnities Totals</i>	\$228,603.00
State Account	55110 - Library Totals	\$228,603.00
State Account	55460 - Fairs & Exhibits--Grantsburg	
	<i>Grants, Contributions, Indemnities</i>	
50792	Contribution	3,000.00
	<i>Grants, Contributions, Indemnities Totals</i>	\$3,000.00
State Account	55460 - Fairs & Exhibits--Grantsburg	\$3,000.00
	Totals	
State Account	55461 - Fairs & Exhibits--Webster	
	<i>Grants, Contributions, Indemnities</i>	
50792	Contribution	3,000.00
	<i>Grants, Contributions, Indemnities Totals</i>	\$3,000.00
State Account	55461 - Fairs & Exhibits--Webster	\$3,000.00
	Totals	
State Account	56310 - Regional Planning Commission	
	<i>Grants, Contributions, Indemnities</i>	
50792	Contribution	25,454.00
	<i>Grants, Contributions, Indemnities Totals</i>	\$25,454.00
State Account	56310 - Regional Planning Commission Totals	\$25,454.00
State Account	56906 - Shoreland Restoration*	
	<i>Fixed Charges</i>	
50561	Program Tax Credit	37,000.00
	<i>Fixed Charges Totals</i>	\$37,000.00
State Account	56906 - Shoreland Restoration* Totals	\$37,000.00
State Account	59224 - Trsfr to Spec Rev-Developmental	
	<i>Supplies and Expense</i>	
50399	Miscellaneous Expenses	19,000.00



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Fund 101	General Fund	
EXPENSE		
Department 01 - County Board		
State Account 59224 - Trsfr to Spec Rev-Developmental		
<i>Supplies and Expense</i>		
	<i>Supplies and Expense Totals</i>	\$19,000.00
	State Account 59224 - Trsfr to Spec Rev-Developmental Totals	\$19,000.00
State Account 59241 - Trsfr to Capital Equipment Fund		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	20,000.00
	<i>Supplies and Expense Totals</i>	\$20,000.00
	State Account 59241 - Trsfr to Capital Equipment Fund Totals	\$20,000.00
	Department 01 - County Board Totals	\$824,397.00
Department 02 - Courts		
State Account 51210 - Courts		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	209,633.00
50114	Salaries-Temporary	3,001.00
50151	Social Security	16,359.00
50152	Retirement (Employer's Share)	14,047.00
50154	Hospital and Health Insurance	45,593.00
50155	Life Insurance	170.00
50157	Section 125 Administration Fee	120.00
50159	Other Employer Compensation	3,798.00
50161	Employer Contribution to Deferred Comp	1,200.00
50197	Jury Expenses	14,000.00
50197-001	Jury Expenses-Meals	500.00
	<i>Personal Services Totals</i>	\$308,421.00
<i>Contractual Services</i>		
50201	Transcript Fees	800.00
50216	Interpreter Fees	1,000.00
50217	Court Commissioners Fees	3,700.00
50218	Guardian Ad Litem Attorney Fees	25,000.00
50219	Attorney Fees	10,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
EXPENSE		
Department 02 - Courts		
State Account 51210 - Courts		
<i>Contractual Services</i>		
50225	Telephone	2,000.00
50271	Examining Fees	2,000.00
50291	Other Contractual Services	200.00
<i>Contractual Services Totals</i>		\$44,700.00
<i>Supplies and Expense</i>		
50311	Postage	6,000.00
50315	Copier Expenses	500.00
50315-002	Copier/Riso Paper	1,000.00
50318	Office Supplies	4,000.00
50328	Dues, Publications, Registrations	350.00
50335	Meals	250.00
50336	Lodging	1,000.00
50337	Mileage	1,500.00
50399	Miscellaneous Expenses	200.00
<i>Supplies and Expense Totals</i>		\$14,800.00
State Account 51210 - Courts Totals		\$367,921.00
State Account 51250 - Law Library		
<i>Capital Outlay</i>		
50816	Westlaw Books	4,600.00
<i>Capital Outlay Totals</i>		\$4,600.00
State Account 51250 - Law Library Totals		\$4,600.00
Department 02 - Courts Totals		\$372,521.00
Department 03 - Register in Probate		
State Account 51230 - Register in Probate		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	44,044.00
50151	Social Security	3,416.00
50152	Retirement (Employer's Share)	2,951.00
50154	Hospital and Health Insurance	17,669.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 03 - Register in Probate		
State Account 51230 - Register in Probate		
<i>Personal Services</i>		
50159	Other Employer Compensation	1,101.00
50161	Employer Contribution to Deferred Comp	600.00
50197	Jury Expenses	1,000.00
<i>Personal Services Totals</i>		\$70,839.00
<i>Contractual Services</i>		
50201	Transcript Fees	50.00
50202	Paper Service Fees	150.00
50217	Court Commissioners Fees	100.00
50218	Guardian Ad Litem Attorney Fees	30,000.00
50219	Attorney Fees	4,000.00
50225	Telephone	450.00
50271	Examining Fees	3,000.00
50291	Other Contractual Services	150.00
<i>Contractual Services Totals</i>		\$37,900.00
<i>Supplies and Expense</i>		
50311	Postage	1,600.00
50315	Copier Expenses	400.00
50315-002	Copier/Riso Paper	300.00
50318	Office Supplies	400.00
50328	Dues, Publications, Registrations	400.00
50335	Meals	200.00
50336	Lodging	700.00
50337	Mileage	400.00
50338	Transportation Program	300.00
<i>Supplies and Expense Totals</i>		\$4,700.00
State Account 51230 - Register in Probate Totals		\$113,439.00
Department 03 - Register in Probate Totals		\$113,439.00
Department 04 - Family Court Commissioner		
State Account 51240 - Family Court Commissioner		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	22,872.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
EXPENSE		
Department 04 - Family Court Commissioner		
State Account 51240 - Family Court Commissioner		
<i>Personal Services</i>		
50151	Social Security	2,134.00
	<i>Personal Services Totals</i>	<u>\$25,006.00</u>
<i>Contractual Services</i>		
50201	Transcript Fees	22.00
	<i>Contractual Services Totals</i>	<u>\$22.00</u>
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	5,000.00
	<i>Supplies and Expense Totals</i>	<u>\$5,000.00</u>
	State Account 51240 - Family Court Commissioner Totals	<u>\$30,028.00</u>
	Department 04 - Family Court Commissioner Totals	<u>\$30,028.00</u>
Department 05 - Medical Examiner		
State Account 51270 - Medical Examiner		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	9,260.00
50143	Investigation/Cremation Expense	10,000.00
50145	On Call Pay	21,901.00
50151	Social Security	3,149.00
	<i>Personal Services Totals</i>	<u>\$44,310.00</u>
<i>Contractual Services</i>		
50225	Telephone	700.00
50272	Autopsy Fees	29,000.00
50283	Autopsy Transportation	6,000.00
50291	Other Contractual Services	60.00
	<i>Contractual Services Totals</i>	<u>\$35,760.00</u>
<i>Supplies and Expense</i>		
50311	Postage	30.00
50318	Office Supplies	800.00
50318-001	Office Supplies-IT Purchases	500.00
50328	Dues, Publications, Registrations	100.00
50336	Lodging	500.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 05 - Medical Examiner		
State Account 51270 - Medical Examiner		
<i>Supplies and Expense</i>		
50337	Mileage	3,000.00
50338	Transportation Program	200.00
50392	Public Recruitment-Advertising	50.00
50393	Public Recruitment-Physical/Drug	75.00
50394	Public Recruitment-Background	25.00
<i>Supplies and Expense Totals</i>		<u>\$5,280.00</u>
State Account 51270 - Medical Examiner Totals		<u>\$85,350.00</u>
Department 05 - Medical Examiner Totals		<u>\$85,350.00</u>
Department 06 - District Attorney		
State Account 51310 - District Attorney		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	114,693.00
50151	Social Security	8,844.00
50152	Retirement (Employer's Share)	7,685.00
50154	Hospital and Health Insurance	42,318.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50159	Other Employer Compensation	2,867.00
50161	Employer Contribution to Deferred Comp	900.00
50196	Witness Fees	5,000.00
<i>Personal Services Totals</i>		<u>\$182,481.00</u>
<i>Contractual Services</i>		
50201	Transcript Fees	1,500.00
50202	Paper Service Fees	4,000.00
50225	Telephone	800.00
<i>Contractual Services Totals</i>		<u>\$6,300.00</u>
<i>Supplies and Expense</i>		
50311	Postage	2,250.00
50314	Sm Items of Equipment-Office	950.00
50314-001	Sm Items of Equipment-Furniture	300.00
50314-002	Sm Items of Equipment-IT Purchases	400.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 06 - District Attorney		
State Account 51310 - District Attorney		
<i>Supplies and Expense</i>		
50315	Copier Expenses	1,700.00
50315-002	Copier/Riso Paper	800.00
50318	Office Supplies	4,500.00
50318-001	Office Supplies-IT Purchases	150.00
50328	Dues, Publications, Registrations	1,200.00
50399	Miscellaneous Expenses	200.00
<i>Supplies and Expense Totals</i>		\$12,450.00
State Account 51310 - District Attorney Totals		\$201,231.00
State Account 51312 - Victim Witness Program		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	44,044.00
50151	Social Security	3,393.00
50152	Retirement (Employer's Share)	2,952.00
50154	Hospital and Health Insurance	17,669.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50159	Other Employer Compensation	1,101.00
50161	Employer Contribution to Deferred Comp	300.00
<i>Personal Services Totals</i>		\$69,517.00
<i>Contractual Services</i>		
50213	Accounting and Auditing	450.00
50225	Telephone	600.00
<i>Contractual Services Totals</i>		\$1,050.00
<i>Supplies and Expense</i>		
50311	Postage	1,000.00
50314	Sm Items of Equipment-Office	150.00
50318	Office Supplies	500.00
50328	Dues, Publications, Registrations	150.00
50335	Meals	100.00
50336	Lodging	225.00
50337	Mileage	500.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department	06 - District Attorney	
State Account	51312 - Victim Witness Program	
<i>Supplies and Expense</i>		
	<i>Supplies and Expense Totals</i>	<u>\$2,625.00</u>
State Account	51312 - Victim Witness Program	\$73,192.00
	Totals	<u>\$274,423.00</u>
Department	06 - District Attorney	Totals
Department	07 - Child Support	
State Account	54530 - Child Support Program	
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	156,165.00
50151	Social Security	12,051.00
50152	Retirement (Employer's Share)	10,464.00
50154	Hospital and Health Insurance	56,496.08
50155	Life Insurance	119.00
50157	Section 125 Administration Fee	84.00
50159	Other Employer Compensation	3,904.00
50161	Employer Contribution to Deferred Comp	1,350.00
	<i>Personal Services Totals</i>	<u>\$240,633.08</u>
<i>Contractual Services</i>		
50202	Paper Service Fees	1,800.00
50213	Accounting and Auditing	1,200.00
50225	Telephone	1,300.00
50257	Genetic Testing	1,500.00
50291	Other Contractual Services	24,700.00
50295	Vehicle Lease/Rental	160.00
	<i>Contractual Services Totals</i>	<u>\$30,660.00</u>
<i>Supplies and Expense</i>		
50311	Postage	3,000.00
50314	Sm Items of Equipment-Office	200.00
50314-001	Sm Items of Equipment-Furniture	400.00
50315	Copier Expenses	450.00
50315-002	Copier/Riso Paper	400.00
50318	Office Supplies	1,200.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 07 - Child Support		
State Account 54530 - Child Support Program		
<i>Supplies and Expense</i>		
50321	Birth Certificate Filing Fees	100.00
50328	Dues, Publications, Registrations	1,100.00
50335	Meals	700.00
50336	Lodging	1,200.00
50337	Mileage	3,500.00
50399	Miscellaneous Expenses	300.00
<i>Supplies and Expense Totals</i>		\$12,550.00
<i>Capital Outlay</i>		
50811-002	Capital Equipment-IT Purchases	1,000.00
<i>Capital Outlay Totals</i>		\$1,000.00
State Account 54530 - Child Support Program Totals		\$284,843.08
Department 07 - Child Support Totals		\$284,843.08
Department 08 - County Clerk		
State Account 51420 - County Clerk		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	127,554.00
50151	Social Security	9,804.00
50152	Retirement (Employer's Share)	8,547.00
50154	Hospital and Health Insurance	42,318.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50159	Other Employer Compensation	1,746.00
50161	Employer Contribution to Deferred Comp	600.00
<i>Personal Services Totals</i>		\$190,743.00
<i>Contractual Services</i>		
50225	Telephone	800.00
50248	Repair & Maintenance Svc	250.00
50273	Codification*	4,000.00
50291	Other Contractual Services	970.00
<i>Contractual Services Totals</i>		\$6,020.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
EXPENSE		
Department 08 - County Clerk		
State Account 51420 - County Clerk		
<i>Supplies and Expense</i>		
50309	UPS	100.00
50311	Postage	400.00
50311-002	Passport Postage	1,000.00
50314	Sm Items of Equipment-Office	250.00
50314-001	Sm Items of Equipment-Furniture	250.00
50314-002	Sm Items of Equipment-IT Purchases	250.00
50315	Copier Expenses	1,050.00
50315-001	Copier Expense-Risograph	3,500.00
50315-002	Copier/Riso Paper	200.00
50315-003	Color Copier Expense	400.00
50318	Office Supplies	2,000.00
50327	Public Notices/Advertising	100.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	100.00
50336	Lodging	1,000.00
50337	Mileage	500.00
50338	Transportation Program	200.00
50351	Fuel	50.00
	<i>Supplies and Expense Totals</i>	\$11,850.00
<i>Capital Outlay</i>		
50811-002	Capital Equipment-IT Purchases	1,800.00
	<i>Capital Outlay Totals</i>	\$1,800.00
	State Account 51420 - County Clerk Totals	\$210,413.00
<i>State Account 51440 - Elections</i>		
<i>Personal Services</i>		
50114	Salaries-Temporary	4,000.00
50151	Social Security	307.00
50195	Non-Co Board Per Diem/Mileage	400.00
	<i>Personal Services Totals</i>	\$4,707.00
<i>Contractual Services</i>		
50291	Other Contractual Services	30,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 08 - County Clerk		
State Account 51440 - Elections		
<i>Contractual Services</i>		
<i>Contractual Services Totals</i>		\$30,000.00
<i>Supplies and Expense</i>		
50311	Postage	225.00
50315	Copier Expenses	300.00
50327	Public Notices/Advertising	4,000.00
50328	Dues, Publications, Registrations	100.00
50335	Meals	50.00
50336	Lodging	100.00
50399	Miscellaneous Expenses	200.00
<i>Supplies and Expense Totals</i>		\$4,975.00
State Account 51440 - Elections Totals		\$39,682.00
State Account 51550 - Postage and Meter Expense		
<i>Supplies and Expense</i>		
50318	Office Supplies	550.00
50337	Mileage	1,000.00
50357	Maintenance Agreement	3,328.00
<i>Supplies and Expense Totals</i>		\$4,878.00
State Account 51550 - Postage and Meter Expense Totals		\$4,878.00
Department 08 - County Clerk Totals		\$254,973.00
Department 09 - Administration/Human Resources		
State Account 51430 - Administration/Human Resources		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	346,416.00
50151	Social Security	26,649.00
50152	Retirement (Employer's Share)	23,211.00
50154	Hospital and Health Insurance	76,901.00
50155	Life Insurance	170.00
50157	Section 125 Administration Fee	120.00
50159	Other Employer Compensation	8,660.00
50161	Employer Contribution to Deferred Comp	1,920.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 09 - Administration/Human Resources		
State Account 51430 - Administration/Human Resources		
<i>Personal Services</i>		
<i>Personal Services Totals</i>		\$484,047.00
<i>Supplies and Expense</i>		
50311	Postage	550.00
50312	Office Stationery and Forms	400.00
50314	Sm Items of Equipment-Office	300.00
50314-001	Sm Items of Equipment-Furniture	1,200.00
50315	Copier Expenses	5,000.00
50315-002	Copier/Riso Paper	700.00
50318	Office Supplies	1,000.00
50318-001	Office Supplies-IT Purchases	2,000.00
50322	Tuition	2,800.00
50328	Dues, Publications, Registrations	2,500.00
50335	Meals	150.00
50336	Lodging	2,000.00
50337	Mileage	2,500.00
50338	Transportation Program	150.00
50392	Public Recruitment-Advertising	1,000.00
<i>Supplies and Expense Totals</i>		\$22,250.00
<i>Capital Outlay</i>		
50811-002	Capital Equipment-IT Purchases	3,600.00
<i>Capital Outlay Totals</i>		\$3,600.00
State Account 51430 - Administration/Human Resources Totals		\$509,897.00
Department 09 - Administration/Human Resources Totals		\$509,897.00
Department 10 - Information Technology		
State Account 51451 - Information Technology		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	114,732.00
50151	Social Security	8,847.00
50152	Retirement (Employer's Share)	7,688.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 10 - Information Technology		
State Account 51451 - Information Technology		
<i>Personal Services</i>		
50154	Hospital and Health Insurance	35,338.00
50155	Life Insurance	68.00
50157	Section 125 Administration Fee	48.00
50159	Other Employer Compensation	2,868.00
50161	Employer Contribution to Deferred Comp	900.00
<i>Personal Services Totals</i>		\$170,489.00
<i>Contractual Services</i>		
50225	Telephone	6,120.00
50227	Cell Phone	480.00
50291	Other Contractual Services	4,000.00
<i>Contractual Services Totals</i>		\$10,600.00
<i>Supplies and Expense</i>		
50311	Postage	50.00
50314-002	Sm Items of Equipment-IT Purchases	400.00
50315	Copier Expenses	5.00
50318	Office Supplies	500.00
50318-001	Office Supplies-IT Purchases	1,500.00
50328	Dues, Publications, Registrations	3,000.00
50335	Meals	150.00
50336	Lodging	350.00
50337	Mileage	100.00
50357	Maintenance Agreement	65,852.00
<i>Supplies and Expense Totals</i>		\$71,907.00
<i>Capital Outlay</i>		
50811-002	Capital Equipment-IT Purchases	13,927.00
50813-002	Depreciable Capital Equipment-IT Purchases	95,600.00
<i>Capital Outlay Totals</i>		\$109,527.00
State Account 51451 - Information Technology		\$362,523.00
Totals		
Department 10 - Information Technology Totals		\$362,523.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 11 - Treasurer		
State Account 51520 - County Treasurer		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	134,505.00
50112	Salaries-Permanent Overtime	351.00
50151	Social Security	10,363.00
50152	Retirement (Employer's Share)	9,036.00
50154	Hospital and Health Insurance	42,317.93
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50159	Other Employer Compensation	3,371.00
50161	Employer Contribution to Deferred Comp	600.00
<i>Personal Services Totals</i>		\$200,717.93
<i>Contractual Services</i>		
50225	Telephone	700.00
50291	Other Contractual Services	1,502.00
<i>Contractual Services Totals</i>		\$2,202.00
<i>Supplies and Expense</i>		
50311	Postage	9,000.00
50314	Sm Items of Equipment-Office	581.00
50315	Copier Expenses	800.00
50315-002	Copier/Riso Paper	400.00
50318	Office Supplies	4,100.00
50318-001	Office Supplies-IT Purchases	250.00
50327	Public Notices/Advertising	4,130.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	75.00
50336	Lodging	740.00
50337	Mileage	300.00
50338	Transportation Program	300.00
<i>Supplies and Expense Totals</i>		\$21,176.00
<i>Capital Outlay</i>		
50811	Capital Equipment (\$500-\$5000)	2,670.00
<i>Capital Outlay Totals</i>		\$2,670.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 11 - Treasurer		
State Account 51520 - County Treasurer Totals		\$226,765.93
State Account 51911 - Tax Deed Expense		
<i>Supplies and Expense</i>		
50311	Postage	1,000.00
50327	Public Notices/Advertising	2,180.00
50399	Miscellaneous Expenses	3,100.00
<i>Supplies and Expense Totals</i>		\$6,280.00
State Account 51911 - Tax Deed Expense Totals		\$6,280.00
State Account 51919 - Outlawed Taxes		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	185.00
<i>Supplies and Expense Totals</i>		\$185.00
State Account 51919 - Outlawed Taxes Totals		\$185.00
Department 11 - Treasurer Totals		\$233,230.93
Department 12 - Maintenance		
State Account 51600 - Maintenance		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	163,893.00
50114	Salaries-Temporary	6,000.00
50145	On Call Pay	7,950.00
50151	Social Security	13,720.00
50152	Retirement (Employer's Share)	11,917.00
50154	Hospital and Health Insurance	43,072.00
50155	Life Insurance	136.00
50157	Section 125 Administration Fee	96.00
50159	Other Employer Compensation	4,296.00
50161	Employer Contribution to Deferred Comp	1,500.00
<i>Personal Services Totals</i>		\$252,580.00
<i>Contractual Services</i>		
50225	Telephone	700.00
50227	Cell Phone	10.00
50235	Snow Removal	4,000.00
50245	Grounds & Grounds Improvements	5,200.00
50248	Repair & Maintenance Svc	6,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
EXPENSE		
Department 12 - Maintenance		
State Account 51600 - Maintenance		
<i>Contractual Services</i>		
50291	Other Contractual Services	8,892.00
50292	Trash Removal	5,600.00
<i>Contractual Services Totals</i>		\$30,402.00
<i>Supplies and Expense</i>		
50311	Postage	100.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	100.00
50318	Office Supplies	100.00
50328	Dues, Publications, Registrations	50.00
50344	Janitorial Supplies	19,000.00
50351	Fuel	300.00
50357	Maintenance Agreement	60,333.00
50359	Other Repair & Maint Supplies	11,000.00
50392	Public Recruitment-Advertising	230.00
50393	Public Recruitment-Physical/Drug	870.00
50394	Public Recruitment-Background	14.00
<i>Supplies and Expense Totals</i>		\$92,197.00
<i>Capital Outlay</i>		
50811	Capital Equipment (\$500-\$5000)	750.00
50813	Deprec Capital Equip (> \$5000)	20,000.00
50821	Capital Improvements	17,895.00
<i>Capital Outlay Totals</i>		\$38,645.00
State Account 51600 - Maintenance Totals		\$413,824.00
State Account 51602 - Government Center Utilities		
<i>Contractual Services</i>		
50221	Heating Fuel	12,500.00
50222	Electricity	69,800.00
<i>Contractual Services Totals</i>		\$82,300.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 12 - Maintenance		
State Account 51602 - Government Center Utilities		
<i>Supplies and Expense</i>		
50350	Generator Fuel	400.00
<i>Supplies and Expense Totals</i>		<u>\$400.00</u>
State Account 51602 - Government Center Utilities		\$82,700.00
Totals		<u>\$496,524.00</u>
Department 12 - Maintenance Totals		
Department 13 - Register of Deeds		
State Account 51710 - Register of Deeds		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	98,448.00
50151	Social Security	7,555.00
50152	Retirement (Employer's Share)	6,597.00
50154	Hospital and Health Insurance	24,651.00
50155	Life Insurance	68.00
50157	Section 125 Administration Fee	48.00
50159	Other Employer Compensation	1,018.00
50161	Employer Contribution to Deferred Comp	300.00
<i>Personal Services Totals</i>		<u>\$138,685.00</u>
<i>Contractual Services</i>		
50225	Telephone	1,000.00
50291-009	Other Contractual Services-Fee Collection Agency	8,400.00
<i>Contractual Services Totals</i>		<u>\$9,400.00</u>
<i>Supplies and Expense</i>		
50311	Postage	1,200.00
50315	Copier Expenses	300.00
50315-002	Copier/Riso Paper	150.00
50318	Office Supplies	1,500.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	125.00
50336	Lodging	800.00
50337	Mileage	400.00
50357	Maintenance Agreement	14,375.00
<i>Supplies and Expense Totals</i>		<u>\$19,350.00</u>



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 13 - Register of Deeds		
State Account 51710 - Register of Deeds		
<i>Capital Outlay</i>		
50811-002	Capital Equipment-IT Purchases	5,766.00
50813-002	Depreciable Capital Equipment-IT Purchases	2,500.00
<i>Capital Outlay Totals</i>		<u>\$8,266.00</u>
State Account 51710 - Register of Deeds Totals		<u>\$175,701.00</u>
Department 13 - Register of Deeds Totals		<u>\$175,701.00</u>
Department 14 - Surveyor/Land Records		
State Account 51530 - Assessment of Property		
<i>Personal Services</i>		
50195	Non-Co Board Per Diem/Mileage	100.00
<i>Personal Services Totals</i>		<u>\$100.00</u>
<i>Supplies and Expense</i>		
50318	Office Supplies	1,800.00
<i>Supplies and Expense Totals</i>		<u>\$1,800.00</u>
State Account 51530 - Assessment of Property Totals		<u>\$1,900.00</u>
State Account 51720 - Surveyor		
<i>Contractual Services</i>		
50206	Reimbursement to Other Surveyors	320.00
50208	Field Supplies	9,000.00
50239	Other Repair & Maint-Streets	500.00
<i>Contractual Services Totals</i>		<u>\$9,820.00</u>
State Account 51720 - Surveyor Totals		<u>\$9,820.00</u>
State Account 51730 - Land Records		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	233,297.00
50151	Social Security	17,963.00
50152	Retirement (Employer's Share)	15,631.00
50154	Hospital and Health Insurance	57,661.65
50155	Life Insurance	153.00
50157	Section 125 Administration Fee	108.00
50159	Other Employer Compensation	5,832.00
50161	Employer Contribution to Deferred Comp	1,500.00
<i>Personal Services Totals</i>		<u>\$332,145.65</u>



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 14 - Surveyor/Land Records		
State Account 51730 - Land Records		
<i>Contractual Services</i>		
50225	Telephone	800.00
50227	Cell Phone	100.00
50248	Repair & Maintenance Svc	1,000.00
<i>Contractual Services Totals</i>		\$1,900.00
<i>Supplies and Expense</i>		
50311	Postage	500.00
50314	Sm Items of Equipment-Office	500.00
50315	Copier Expenses	400.00
50318	Office Supplies	3,500.00
50328	Dues, Publications, Registrations	2,200.00
50335	Meals	450.00
50336	Lodging	1,400.00
50337	Mileage	700.00
50338	Transportation Program	400.00
50342	Address Assignment Supplies	800.00
50346	Clothing and Uniforms	350.00
50351	Fuel	2,500.00
50357	Maintenance Agreement	13,400.00
50359	Other Repair & Maint Supplies	400.00
<i>Supplies and Expense Totals</i>		\$27,500.00
State Account 51730 - Land Records Totals		\$361,545.65
Department 14 - Surveyor/Land Records Totals		\$373,265.65
Department 15 - Zoning		
State Account 56400 - Zoning		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	148,911.00
50114	Salaries-Temporary	1.00
50151	Social Security	11,461.00
50152	Retirement (Employer's Share)	9,978.00
50154	Hospital and Health Insurance	52,097.26
50155	Life Insurance	85.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 15 - Zoning		
State Account 56400 - Zoning		
<i>Personal Services</i>		
50157	Section 125 Administration Fee	60.00
50159	Other Employer Compensation	3,098.00
50161	Employer Contribution to Deferred Comp	900.00
50194	Board of Adjustments/Zoning	2,500.00
<i>Personal Services Totals</i>		\$229,091.26
<i>Contractual Services</i>		
50208	Field Supplies	500.00
50225	Telephone	1,000.00
50227	Cell Phone	700.00
50248	Repair & Maintenance Svc	1,000.00
<i>Contractual Services Totals</i>		\$3,200.00
<i>Supplies and Expense</i>		
50311	Postage	2,500.00
50314	Sm Items of Equipment-Office	400.00
50314-001	Sm Items of Equipment-Furniture	300.00
50315	Copier Expenses	4,000.00
50315-002	Copier/Riso Paper	400.00
50318	Office Supplies	2,000.00
50327	Public Notices/Advertising	1,200.00
50328	Dues, Publications, Registrations	1,000.00
50335	Meals	250.00
50336	Lodging	600.00
50337	Mileage	500.00
50338	Transportation Program	200.00
50346	Clothing and Uniforms	500.00
50351	Fuel	2,500.00
50357	Maintenance Agreement	6,000.00
<i>Supplies and Expense Totals</i>		\$22,350.00
<i>Capital Outlay</i>		
50813	Deprec Capital Equip (> \$5000)	30,000.00
<i>Capital Outlay Totals</i>		\$30,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department	15 - Zoning	
State Account	56400 - Zoning Totals	\$284,641.26
Department	15 - Zoning Totals	\$284,641.26
Department	16 - Sheriff/Jail	
State Account	52110 - Sheriff	
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	954,141.00
50112	Salaries-Permanent Overtime	110,001.00
50151	Social Security	81,885.00
50152	Retirement (Employer's Share)	110,879.00
50154	Hospital and Health Insurance	250,161.00
50155	Life Insurance	610.00
50157	Section 125 Administration Fee	432.00
50159	Other Employer Compensation	24,911.00
50161	Employer Contribution to Deferred Comp	5,220.00
50199	Bailiff Fees	1,000.00
<i>Personal Services Totals</i>		\$1,539,240.00
<i>Contractual Services</i>		
50225	Telephone	3,500.00
50227	Cell Phone	5,500.00
50248	Repair & Maintenance Svc	25,000.00
50291	Other Contractual Services	3,000.00
<i>Contractual Services Totals</i>		\$37,000.00
<i>Supplies and Expense</i>		
50311	Postage	1,300.00
50314	Sm Items of Equipment-Office	500.00
50314-001	Sm Items of Equipment-Furniture	1,000.00
50315	Copier Expenses	1,000.00
50315-002	Copier/Riso Paper	500.00
50318	Office Supplies	3,000.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	9,000.00
50335	Meals	2,000.00
50336	Lodging	5,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
EXPENSE		
Department 16 - Sheriff/Jail		
State Account 52110 - Sheriff		
<i>Supplies and Expense</i>		
50337	Mileage	300.00
50346	Clothing and Uniforms	10,500.00
50347	Officer Supplies	11,300.00
50347-002	Officer Supplies-Investigations	8,000.00
50348	Educational Supplies	250.00
50351	Fuel	60,000.00
50357	Maintenance Agreement	18,964.00
50359	Other Repair & Maint Supplies	1,000.00
50392	Public Recruitment-Advertising	100.00
50393	Public Recruitment-Physical/Drug	500.00
50399	Miscellaneous Expenses	100.00
<i>Supplies and Expense Totals</i>		\$134,514.00
State Account 52110 - Sheriff Totals		\$1,710,754.00
State Account 52112 - Co/Tribal Law Enforcement Svc		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	57,608.00
50151	Social Security	4,440.00
50152	Retirement (Employer's Share)	6,298.00
50154	Hospital and Health Insurance	17,669.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50159	Other Employer Compensation	1,440.00
50161	Employer Contribution to Deferred Comp	420.00
<i>Personal Services Totals</i>		\$87,933.00
<i>Supplies and Expense</i>		
50328	Dues, Publications, Registrations	100.00
50346	Clothing and Uniforms	700.00
50351	Fuel	1,000.00
<i>Supplies and Expense Totals</i>		\$1,800.00
State Account 52112 - Co/Tribal Law Enforcement Svc Totals		\$89,733.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 16 - Sheriff/Jail		
State Account 52113 - Forestry/Rec Law Enforcement		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	57,608.00
50114	Salaries-Temporary	15,001.00
50151	Social Security	5,588.00
50152	Retirement (Employer's Share)	6,298.00
50154	Hospital and Health Insurance	17,669.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50159	Other Employer Compensation	1,440.00
50161	Employer Contribution to Deferred Comp	420.00
<i>Personal Services Totals</i>		\$104,082.00
<i>Contractual Services</i>		
50227	Cell Phone	350.00
50248	Repair & Maintenance Svc	5,000.00
<i>Contractual Services Totals</i>		\$5,350.00
<i>Supplies and Expense</i>		
50314	Sm Items of Equipment-Office	100.00
50318	Office Supplies	50.00
50328	Dues, Publications, Registrations	200.00
50335	Meals	100.00
50336	Lodging	200.00
50346	Clothing and Uniforms	900.00
50347	Officer Supplies	1,000.00
50351	Fuel	4,000.00
50359	Other Repair & Maint Supplies	1,000.00
50393	Public Recruitment-Physical/Drug	300.00
50399	Miscellaneous Expenses	200.00
<i>Supplies and Expense Totals</i>		\$8,050.00
<i>Capital Outlay</i>		
50811	Capital Equipment (\$500-\$5000)	1,000.00
<i>Capital Outlay Totals</i>		\$1,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department	16 - Sheriff/Jail	
State Account	52113 - Forestry/Rec Law Enforcement Totals	\$118,482.00
State Account	52115 - K-9 Officer*	
<i>Personal Services</i>		
50112	Salaries-Permanent Overtime	4,250.00
50151	Social Security	326.00
50152	Retirement (Employer's Share)	465.02
<i>Personal Services Totals</i>		\$5,041.02
<i>Supplies and Expense</i>		
50347	Officer Supplies	1,600.00
<i>Supplies and Expense Totals</i>		\$1,600.00
State Account	52115 - K-9 Officer* Totals	\$6,641.02
State Account	52120 - Capital Expense-Sheriff	
<i>Capital Outlay</i>		
50811	Capital Equipment (\$500-\$5000)	29,965.00
50811-002	Capital Equipment-IT Purchases	11,200.00
50813	Deprec Capital Equip (> \$5000)	116,025.00
<i>Capital Outlay Totals</i>		\$157,190.00
State Account	52120 - Capital Expense-Sheriff Totals	\$157,190.00
State Account	52123 - Law Enforcement Auxiliary	
<i>Grants, Contributions, Indemnities</i>		
50792	Contribution	1,000.00
<i>Grants, Contributions, Indemnities Totals</i>		\$1,000.00
State Account	52123 - Law Enforcement Auxiliary Totals	\$1,000.00
State Account	52601 - 911 Operating Expenses	
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	193,233.00
50112	Salaries-Permanent Overtime	15,999.00
50114	Salaries-Temporary	16,665.00
50151	Social Security	17,390.00
50152	Retirement (Employer's Share)	15,132.00
50154	Hospital and Health Insurance	51,751.70
50155	Life Insurance	147.00
50157	Section 125 Administration Fee	104.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 16 - Sheriff/Jail		
State Account 52601 - 911 Operating Expenses		
<i>Personal Services</i>		
50159	Other Employer Compensation	5,231.00
50161	Employer Contribution to Deferred Comp	1,460.00
<i>Personal Services Totals</i>		\$317,112.70
<i>Contractual Services</i>		
50225	Telephone	600.00
50235	Snow Removal	2,500.00
50248	Repair & Maintenance Svc	5,000.00
<i>Contractual Services Totals</i>		\$8,100.00
<i>Supplies and Expense</i>		
50318	Office Supplies	250.00
50357	Maintenance Agreement	89,948.00
50392	Public Recruitment-Advertising	100.00
<i>Supplies and Expense Totals</i>		\$90,298.00
<i>Fixed Charges</i>		
50539	Other Rents and Leases	13,916.00
<i>Fixed Charges Totals</i>		\$13,916.00
<i>Capital Outlay</i>		
50811-002	Capital Equipment-IT Purchases	900.00
<i>Capital Outlay Totals</i>		\$900.00
State Account 52601 - 911 Operating Expenses		\$430,326.70
		Totals
State Account 52710 - Jail		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	427,448.00
50112	Salaries-Permanent Overtime	32,002.00
50114	Salaries-Temporary	33,335.00
50151	Social Security	37,949.00
50152	Retirement (Employer's Share)	33,021.00
50154	Hospital and Health Insurance	121,227.00
50155	Life Insurance	328.00
50157	Section 125 Administration Fee	232.00
50159	Other Employer Compensation	11,486.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 16 - Sheriff/Jail		
State Account 52710 - Jail		
<i>Personal Services</i>		
50161	Employer Contribution to Deferred Comp	3,222.00
<i>Personal Services Totals</i>		\$700,250.00
<i>Contractual Services</i>		
50225	Telephone	4,300.00
50227	Cell Phone	700.00
50248	Repair & Maintenance Svc	3,000.00
50251	Medical Fees	5,000.00
50251-003	Medical Fees-Nurse Fees	42,402.00
50255	AODA Counseling	2,600.00
50291	Other Contractual Services	1,900.00
50299	Prisoner Housing	210,000.00
50299-001	Prisoner Housing-Monitors	6,000.00
<i>Contractual Services Totals</i>		\$275,902.00
<i>Supplies and Expense</i>		
50311	Postage	400.00
50314	Sm Items of Equipment-Office	150.00
50314-001	Sm Items of Equipment-Furniture	600.00
50314-002	Sm Items of Equipment-IT Purchases	550.00
50315	Copier Expenses	600.00
50315-002	Copier/Riso Paper	500.00
50318	Office Supplies	2,500.00
50328	Dues, Publications, Registrations	4,000.00
50335	Meals	1,600.00
50336	Lodging	1,800.00
50337	Mileage	300.00
50343	Prisoner Food	127,320.00
50345	Jail Supplies	9,000.00
50346	Clothing and Uniforms	4,760.00
50347	Officer Supplies	600.00
50351	Fuel	7,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
EXPENSE		
Department 16 - Sheriff/Jail		
State Account 52710 - Jail		
<i>Supplies and Expense</i>		
50357	Maintenance Agreement	4,476.00
50359	Other Repair & Maint Supplies	50.00
50392	Public Recruitment-Advertising	200.00
50393	Public Recruitment-Physical/Drug	1,600.00
50399	Miscellaneous Expenses	100.00
<i>Supplies and Expense Totals</i>		\$168,106.00
<i>Capital Outlay</i>		
50801	Small Items of Equipment	1,000.00
50811	Capital Equipment (\$500-\$5000)	2,595.00
50811-002	Capital Equipment-IT Purchases	1,800.00
50813	Deprec Capital Equip (> \$5000)	24,657.00
<i>Capital Outlay Totals</i>		\$30,052.00
State Account 52710 - Jail Totals		\$1,174,310.00
Department 16 - Sheriff/Jail Totals		\$3,688,436.72
Department 17 - Emergency Management		
State Account 52510 - Emergency Management		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	32,900.40
50151	Social Security	2,517.48
50152	Retirement (Employer's Share)	2,204.51
50154	Hospital and Health Insurance	4,632.61
50155	Life Insurance	23.00
<i>Personal Services Totals</i>		\$42,278.00
<i>Contractual Services</i>		
50213	Accounting and Auditing	750.00
50225	Telephone	400.00
50227	Cell Phone	675.00
<i>Contractual Services Totals</i>		\$1,825.00
<i>Supplies and Expense</i>		
50311	Postage	100.00
50314	Sm Items of Equipment-Office	500.00
50315	Copier Expenses	300.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 17 - Emergency Management		
State Account 52510 - Emergency Management		
<i>Supplies and Expense</i>		
50318	Office Supplies	200.00
50328	Dues, Publications, Registrations	350.00
50335	Meals	300.00
50336	Lodging	1,000.00
50337	Mileage	400.00
50338	Transportation Program	100.00
50399	Miscellaneous Expenses	2,700.00
<i>Supplies and Expense Totals</i>		\$5,950.00
<i>Grants, Contributions, Indemnities</i>		
50733	Grant Award Expense	365.00
<i>Grants, Contributions, Indemnities Totals</i>		\$365.00
State Account 52510 - Emergency Management		\$50,418.00
Totals		
State Account 52511 - EPCRA		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	3,017.48
50151	Social Security	231.66
50152	Retirement (Employer's Share)	203.03
50154	Hospital and Health Insurance	425.56
50155	Life Insurance	3.00
<i>Personal Services Totals</i>		\$3,880.73
State Account 52511 - EPCRA Totals		\$3,880.73
Department 17 - Emergency Management Totals		\$54,298.73
Department 20 - Forestry		
State Account 56110 - County Forest		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	168,631.00
50151	Social Security	13,000.00
50152	Retirement (Employer's Share)	11,299.00
50154	Hospital and Health Insurance	52,963.00
50155	Life Insurance	112.00
50157	Section 125 Administration Fee	80.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 20 - Forestry		
State Account 56110 - County Forest		
<i>Personal Services</i>		
50159	Other Employer Compensation	4,215.00
50161	Employer Contribution to Deferred Comp	1,290.00
<i>Personal Services Totals</i>		<u>\$251,590.00</u>
<i>Contractual Services</i>		
50221	Heating Fuel	2,500.00
50222	Electricity	2,250.00
50223	Water	180.00
50225	Telephone	1,120.00
50227	Cell Phone	100.00
50248	Repair & Maintenance Svc	500.00
50291	Other Contractual Services	2,475.00
50291-004	Site Prep and Seeding	3,500.00
50291-005	Tree Planting	4,000.00
50291-006	Release Work	2,000.00
50292	Trash Removal	500.00
<i>Contractual Services Totals</i>		<u>\$19,125.00</u>
<i>Supplies and Expense</i>		
50305	Payment to Towns/Villages	103,643.00
50311	Postage	200.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	350.00
50315-002	Copier/Riso Paper	75.00
50318	Office Supplies	600.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	3,500.00
50335	Meals	150.00
50336	Lodging	600.00
50337	Mileage	100.00
50346	Clothing and Uniforms	600.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 20 - Forestry		
State Account 56110 - County Forest		
<i>Supplies and Expense</i>		
50351	Fuel	2,000.00
50357	Maintenance Agreement	450.00
50359	Other Repair & Maint Supplies	1,700.00
50363	Sign Parts and Supplies	300.00
<i>Supplies and Expense Totals</i>		\$114,568.00
<i>Fixed Charges</i>		
50511	Property Insurance-Buildings	750.00
50592	State Severance Payment	207,286.00
<i>Fixed Charges Totals</i>		\$208,036.00
<i>Capital Outlay</i>		
50801	Small Items of Equipment	100.00
<i>Capital Outlay Totals</i>		\$100.00
State Account 56110 - County Forest Totals		\$593,419.00
State Account 56140 - County Conservation Prgm(Forest)		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	4,744.00
<i>Supplies and Expense Totals</i>		\$4,744.00
<i>Capital Outlay</i>		
50821	Capital Improvements	20,000.00
<i>Capital Outlay Totals</i>		\$20,000.00
State Account 56140 - County Conservation Prgm (Forest) Totals		\$24,744.00
Department 20 - Forestry Totals		\$618,163.00
Department 21 - Airport		
State Account 53511 - Airport Operations		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	56,599.36
50151	Social Security	4,295.65
50152	Retirement (Employer's Share)	3,722.88
<i>Personal Services Totals</i>		\$64,617.89
<i>Contractual Services</i>		
50221	Heating Fuel	1,800.00
50222	Electricity	9,500.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 21 - Airport		
State Account 53511 - Airport Operations		
<i>Contractual Services</i>		
50225	Telephone	1,500.00
50227	Cell Phone	200.00
50245	Grounds & Grounds Improvements	2,080.00
50248	Repair & Maintenance Svc	15,600.00
50291	Other Contractual Services	1,040.00
<i>Contractual Services Totals</i>		\$31,720.00
<i>Supplies and Expense</i>		
50311	Postage	100.00
50314	Sm Items of Equipment-Office	200.00
50315	Copier Expenses	50.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	75.00
50318-001	Office Supplies-IT Purchases	75.00
50327	Public Notices/Advertising	750.00
50328	Dues, Publications, Registrations	900.00
50335	Meals	25.00
50336	Lodging	400.00
50337	Mileage	300.00
50349	Other Operating Supplies	2,500.00
50349-001	Other Operating Supplies-Resale	2,500.00
50351	Fuel	4,000.00
50351-001	Fuel-Resale	145,000.00
50359	Other Repair & Maint Supplies	2,500.00
<i>Supplies and Expense Totals</i>		\$159,475.00
<i>Fixed Charges</i>		
50539	Other Rents and Leases	300.00
<i>Fixed Charges Totals</i>		\$300.00
State Account 53511 - Airport Operations Totals		\$256,112.89



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 21 - Airport		
State Account 53512 - Airport Expansion Project*		
<i>Capital Outlay</i>		
50821	Capital Improvements	7,500.00
<i>Capital Outlay Totals</i>		<u>\$7,500.00</u>
State Account 53512 - Airport Expansion Project*		\$7,500.00
<i>Totals</i>		<u>\$263,612.89</u>
Department 21 - Airport Totals		
Department 24 - Veteran's Services		
State Account 54700 - Veterans Service Officer		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	74,232.00
50151	Social Security	5,737.00
50152	Retirement (Employer's Share)	4,974.00
50154	Hospital and Health Insurance	26,503.21
50155	Life Insurance	51.00
50157	Section 125 Administration Fee	36.00
50159	Other Employer Compensation	1,856.00
50161	Employer Contribution to Deferred Comp	750.00
<i>Personal Services Totals</i>		<u>\$114,139.21</u>
<i>Contractual Services</i>		
50211	Veterans Transportation	200.00
50225	Telephone	450.00
<i>Contractual Services Totals</i>		<u>\$650.00</u>
<i>Supplies and Expense</i>		
50311	Postage	200.00
50314	Sm Items of Equipment-Office	100.00
50314-002	Sm Items of Equipment-IT Purchases	100.00
50315	Copier Expenses	300.00
50315-002	Copier/Riso Paper	250.00
50318	Office Supplies	250.00
50318-001	Office Supplies-IT Purchases	30.00
50327	Public Notices/Advertising	120.00
50328	Dues, Publications, Registrations	800.00
50335	Meals	300.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101 - General Fund		
EXPENSE		
Department 24 - Veteran's Services		
State Account 54700 - Veterans Service Officer		
<i>Supplies and Expense</i>		
50336	Lodging	2,500.00
50337	Mileage	2,500.00
50338	Transportation Program	30.00
50351	Fuel	50.00
50357	Maintenance Agreement	900.00
50399	Miscellaneous Expenses	800.00
<i>Supplies and Expense Totals</i>		<u>\$9,230.00</u>
State Account 54700 - Veterans Service Officer Totals		<u>\$124,019.21</u>
State Account 54710 - Veterans Relief*		
<i>Personal Services</i>		
50151	Social Security	23.00
50195	Non-Co Board Per Diem/Mileage	675.00
<i>Personal Services Totals</i>		<u>\$698.00</u>
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	1,500.00
<i>Supplies and Expense Totals</i>		<u>\$1,500.00</u>
State Account 54710 - Veterans Relief* Totals		<u>\$2,198.00</u>
State Account 54720 - Care of Veterans Graves		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	2,000.00
<i>Supplies and Expense Totals</i>		<u>\$2,000.00</u>
State Account 54720 - Care of Veterans Graves Totals		<u>\$2,000.00</u>
Department 24 - Veteran's Services Totals		<u>\$128,217.21</u>
Department 25 - Forts Folle Avoine		
State Account 55120 - Forts Folle Avoine		
<i>Grants, Contributions, Indemnities</i>		
50792	Contribution	53,900.00
<i>Grants, Contributions, Indemnities Totals</i>		<u>\$53,900.00</u>
State Account 55120 - Forts Folle Avoine Totals		<u>\$53,900.00</u>
Department 25 - Forts Folle Avoine Totals		<u>\$53,900.00</u>



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 26 - Parks		
State Account 55200 - Parks		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	53,512.00
50114	Salaries-Temporary	3,600.00
50151	Social Security	4,397.00
50152	Retirement (Employer's Share)	3,587.00
50154	Hospital and Health Insurance	21,203.00
50155	Life Insurance	41.00
50157	Section 125 Administration Fee	29.00
50159	Other Employer Compensation	1,338.00
50161	Employer Contribution to Deferred Comp	360.00
<i>Personal Services Totals</i>		\$88,067.00
<i>Contractual Services</i>		
50221	Heating Fuel	2,500.00
50222	Electricity	3,000.00
50223	Water	180.00
50225	Telephone	970.00
50227	Cell Phone	100.00
50245	Grounds & Grounds Improvements	4,800.00
50248	Repair & Maintenance Svc	2,000.00
50291	Other Contractual Services	6,875.00
50292	Trash Removal	500.00
<i>Contractual Services Totals</i>		\$20,925.00
<i>Supplies and Expense</i>		
50311	Postage	100.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	200.00
50315-002	Copier/Riso Paper	50.00
50318	Office Supplies	200.00
50327	Public Notices/Advertising	50.00
50328	Dues, Publications, Registrations	550.00
50335	Meals	75.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 26 - Parks		
State Account 55200 - Parks		
<i>Supplies and Expense</i>		
50336	Lodging	150.00
50351	Fuel	3,000.00
50357	Maintenance Agreement	325.00
50359	Other Repair & Maint Supplies	3,300.00
50363	Sign Parts and Supplies	500.00
<i>Supplies and Expense Totals</i>		\$8,600.00
<i>Fixed Charges</i>		
50511	Property Insurance-Buildings	750.00
<i>Fixed Charges Totals</i>		\$750.00
<i>Capital Outlay</i>		
50801	Small Items of Equipment	150.00
50813	Deprec Capital Equip (> \$5000)	10,000.00
50821	Capital Improvements	45,300.00
<i>Capital Outlay Totals</i>		\$55,450.00
State Account 55200 - Parks Totals		\$173,792.00
Department 26 - Parks Totals		\$173,792.00
Department 27 - Extension		
State Account 55620 - University Extension Program		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	25,334.00
50114	Salaries-Temporary	2,400.00
50151	Social Security	2,122.00
50152	Retirement (Employer's Share)	1,698.00
<i>Personal Services Totals</i>		\$31,554.00
<i>Contractual Services</i>		
50225	Telephone	1,100.00
50291	Other Contractual Services	96,501.00
<i>Contractual Services Totals</i>		\$97,601.00
<i>Supplies and Expense</i>		
50311	Postage	3,200.00
50314	Sm Items of Equipment-Office	150.00
50314-002	Sm Items of Equipment-IT Purchases	300.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 27 - Extension		
State Account 55620 - University Extension Program		
<i>Supplies and Expense</i>		
50315	Copier Expenses	3,500.00
50315-002	Copier/Riso Paper	300.00
50318	Office Supplies	425.00
50318-001	Office Supplies-IT Purchases	300.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	1,250.00
50328-002	Dues, Registrations, Publications-Reimbursable	6,000.00
50335	Meals	300.00
50336	Lodging	500.00
50338	Transportation Program	500.00
50341	Teaching Supplies	100.00
50392	Public Recruitment-Advertising	100.00
<i>Supplies and Expense Totals</i>		\$17,125.00
State Account 55620 - University Extension Program Totals		\$146,280.00
Department 27 - Extension Totals		\$146,280.00
Department 28 - Land Conservation		
State Account 56120 - Dams		
<i>Contractual Services</i>		
50215	Engineering Fees	5,000.00
50222	Electricity	620.00
50248	Repair & Maintenance Svc	2,000.00
50291	Other Contractual Services	4,000.00
50291-007	Other Contractual Svc-Mileage	3,000.00
<i>Contractual Services Totals</i>		\$14,620.00
<i>Supplies and Expense</i>		
50311	Postage	20.00
50328	Dues, Publications, Registrations	50.00
50349	Other Operating Supplies	100.00
50359	Other Repair & Maint Supplies	100.00
50399	Miscellaneous Expenses	200.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 28 - Land Conservation		
State Account 56120 - Dams		
<i>Supplies and Expense</i>		
<i>Supplies and Expense Totals</i>		\$470.00
State Account 56120 - Dams Totals		\$15,090.00
State Account 56141 - Land Conservation Districts		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	142,528.00
50151	Social Security	10,996.00
50152	Retirement (Employer's Share)	9,550.00
50154	Hospital and Health Insurance	31,630.43
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50159	Other Employer Compensation	3,563.00
50161	Employer Contribution to Deferred Comp	1,200.00
<i>Personal Services Totals</i>		\$199,641.43
<i>Contractual Services</i>		
50213	Accounting and Auditing	950.00
50225	Telephone	425.00
50227	Cell Phone	600.00
50248	Repair & Maintenance Svc	2,500.00
50279	Trees	8,500.00
50281	Filter Cloth	2,000.00
50291	Other Contractual Services	24,000.00
50291-007	Other Contractual Svc-Mileage	4,500.00
<i>Contractual Services Totals</i>		\$43,475.00
<i>Supplies and Expense</i>		
50311	Postage	300.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	200.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	1,500.00
50318-001	Office Supplies-IT Purchases	100.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 28 - Land Conservation		
State Account 56141 - Land Conservation Districts		
<i>Supplies and Expense</i>		
50320	Register of Deeds Filing Fees	200.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	4,000.00
50335	Meals	150.00
50336	Lodging	1,000.00
50337	Mileage	500.00
50338	Transportation Program	200.00
50349	Other Operating Supplies	200.00
50351	Fuel	6,000.00
50357	Maintenance Agreement	1,000.00
50359	Other Repair & Maint Supplies	200.00
<i>Supplies and Expense Totals</i>		\$15,950.00
<i>Grants, Contributions, Indemnities</i>		
50731	Awards/Educational Programs	1,500.00
50734	Cost Share/Animal Waste Prgm	4,500.00
<i>Grants, Contributions, Indemnities Totals</i>		\$6,000.00
<i>Capital Outlay</i>		
50801	Small Items of Equipment	400.00
<i>Capital Outlay Totals</i>		\$400.00
State Account 56141 - Land Conservation Districts		\$265,466.43
Totals		
State Account 56143 - Misc St/Fed Grant Programs		
<i>Contractual Services</i>		
50291	Other Contractual Services	8,500.00
<i>Contractual Services Totals</i>		\$8,500.00
State Account 56143 - Misc St/Fed Grant Programs		\$8,500.00
Totals		
State Account 56149 - LWCD Educational Workshops		
<i>Contractual Services</i>		
50291	Other Contractual Services	500.00
<i>Contractual Services Totals</i>		\$500.00
State Account 56149 - LWCD Educational Workshops		\$500.00
Workshops Totals		



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
	Department 28 - Land Conservation Totals	\$289,556.43
	Department 29 - Tourism	
	State Account 56700 - Tourism	
	<i>Contractual Services</i>	
50291	Other Contractual Services	11,000.00
	<i>Contractual Services Totals</i>	\$11,000.00
	<i>Grants, Contributions, Indemnities</i>	
50733	Grant Award Expense	22,900.00
50793	ITBEC	3,000.00
	<i>Grants, Contributions, Indemnities Totals</i>	\$25,900.00
	State Account 56700 - Tourism Totals	\$36,900.00
	Department 29 - Tourism Totals	\$36,900.00
	Department 30 - Corporation Counsel	
	State Account 51320 - Corporation Counsel	
	<i>Personal Services</i>	
50111	Salaries- Permanent Regular	20,365.00
50151	Social Security	1,570.00
50152	Retirement (Employer's Share)	1,365.00
50154	Hospital and Health Insurance	3,491.65
50155	Life Insurance	17.00
50157	Section 125 Administration Fee	12.00
50159	Other Employer Compensation	509.00
50161	Employer Contribution to Deferred Comp	150.00
	<i>Personal Services Totals</i>	\$27,479.65
	<i>Contractual Services</i>	
50225	Telephone	700.00
50291	Other Contractual Services	80,000.00
	<i>Contractual Services Totals</i>	\$80,700.00
	<i>Supplies and Expense</i>	
50311	Postage	600.00
50315	Copier Expenses	250.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	100.00
50328	Dues, Publications, Registrations	50.00
50357	Maintenance Agreement	120.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 101	General Fund	
EXPENSE		
Department 30	Corporation Counsel	
State Account 51320	Corporation Counsel	
	<i>Supplies and Expense</i>	
	<i>Supplies and Expense Totals</i>	\$1,220.00
State Account 51320	Corporation Counsel Totals	\$109,399.65
Department 30	Corporation Counsel Totals	\$109,399.65
Department 32	Recycling Center	
State Account 53635	Recycling Expenses	
	<i>Supplies and Expense</i>	
50399	Miscellaneous Expenses	87,510.00
	<i>Supplies and Expense Totals</i>	\$87,510.00
State Account 53635	Recycling Expenses Totals	\$87,510.00
Department 32	Recycling Center Totals	\$87,510.00
Department 33	Burnett Co Development Assoc	
State Account 56703	Burnett Co Development Assoc	
	<i>Grants, Contributions, Indemnities</i>	
50792	Contribution	19,000.00
	<i>Grants, Contributions, Indemnities Totals</i>	\$19,000.00
State Account 56703	Burnett Co Development Assoc Totals	\$19,000.00
Department 33	Burnett Co Development Assoc Totals	\$19,000.00
	EXPENSE TOTALS	\$10,344,823.55
Fund 101	General Fund Totals	
	REVENUE TOTALS	\$10,344,824.00
	EXPENSE TOTALS	\$10,344,823.55
Fund 101	General Fund Totals	\$0.45
Fund 102	Workforce Expenditures	
REVENUE		
	<i>Other Financing Sources</i>	
49300	Fund Balance Applied	178,010.00
	<i>Other Financing Sources Totals</i>	\$178,010.00
	REVENUE TOTALS	\$178,010.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 102 - Workforce Expenditures		
EXPENSE		
Department 01 - County Board		
State Account 59210 - Trsfr to General Fund		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	110,650.00
	<i>Supplies and Expense Totals</i>	<u>\$110,650.00</u>
	State Account 59210 - Trsfr to General Fund Totals	\$110,650.00
State Account 59212 - Trsfr to HHS Fund		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	32,709.00
	<i>Supplies and Expense Totals</i>	<u>\$32,709.00</u>
	State Account 59212 - Trsfr to HHS Fund Totals	\$32,709.00
State Account 59215 - Trsfr to Aging /ADRC Fund		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	4,504.00
	<i>Supplies and Expense Totals</i>	<u>\$4,504.00</u>
	State Account 59215 - Trsfr to Aging /ADRC Fund Totals	\$4,504.00
State Account 59222 - Trsfr to Other Funds		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	543.00
	<i>Supplies and Expense Totals</i>	<u>\$543.00</u>
	State Account 59222 - Trsfr to Other Funds Totals	\$543.00
State Account 59270 - Trsfr to Internal Svc Fund		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	29,604.00
	<i>Supplies and Expense Totals</i>	<u>\$29,604.00</u>
	State Account 59270 - Trsfr to Internal Svc Fund Totals	\$29,604.00
	Department 01 - County Board Totals	<u>\$178,010.00</u>
	EXPENSE TOTALS	\$178,010.00
Fund 102 - Workforce Expenditures Totals		
	REVENUE TOTALS	\$178,010.00
	EXPENSE TOTALS	\$178,010.00
Fund 102 - Workforce Expenditures Totals		<u>\$0.00</u>



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 103 - Infrastructure Fund		
REVENUE		
<i>Miscellaneous Revenues</i>		
48111	Interest on Treasurer's Checking and Investments	135,000.00
48170	Interest-Land Contracts	544.00
48312	Taxdeed Sales-Contracts	1,603.00
<i>Miscellaneous Revenues Totals</i>		\$137,147.00
<i>Other Financing Sources</i>		
49300	Fund Balance Applied	(137,147.00)
<i>Other Financing Sources Totals</i>		(\$137,147.00)
REVENUE TOTALS		\$0.00
Fund 103 - Infrastructure Fund Totals		
REVENUE TOTALS		\$0.00
Fund 103 - Infrastructure Fund Totals		
		\$0.00
Fund 104 - Development/Community Invest		
REVENUE		
<i>Miscellaneous Revenues</i>		
48170	Interest-Land Contracts	401.00
48312	Taxdeed Sales-Contracts	137.00
<i>Miscellaneous Revenues Totals</i>		\$538.00
<i>Other Financing Sources</i>		
49210	Transfer in from General Fund	19,000.00
49300	Fund Balance Applied	(19,538.00)
<i>Other Financing Sources Totals</i>		(\$538.00)
REVENUE TOTALS		\$0.00
Fund 104 - Development/Community Invest Totals		
REVENUE TOTALS		\$0.00
Fund 104 - Development/Community Invest Totals		
		\$0.00
Fund 203 - County Sales Tax Fund		
REVENUE		
<i>Taxes</i>		
41221	County Sales Tax	900,000.00
<i>Taxes Totals</i>		\$900,000.00
REVENUE TOTALS		\$900,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 203	County Sales Tax Fund	
EXPENSE		
Department 01	County Board	
State Account 59210	Trsfr to General Fund	
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	900,000.00
	<i>Supplies and Expense Totals</i>	<u>\$900,000.00</u>
State Account 59210	Trsfr to General Fund Totals	<u>\$900,000.00</u>
Department 01	County Board Totals	<u>\$900,000.00</u>
	EXPENSE TOTALS	<u>\$900,000.00</u>
Fund 203	County Sales Tax Fund Totals	
	REVENUE TOTALS	\$900,000.00
	EXPENSE TOTALS	\$900,000.00
Fund 203	County Sales Tax Fund Totals	<u>\$0.00</u>
Fund 211	Health and Human Services	
REVENUE		
Department 22	Health & Human Services	
State Account 54500	Health & Human Services	
Program 200	Economic Support Services	
<i>Taxes</i>		
41110	General Property Taxes	134,212.00
	<i>Taxes Totals</i>	<u>\$134,212.00</u>
<i>Intergovernmental Revenues</i>		
43560	St Aid-HHS	43,365.00
43560-101	Income Maintenance - State Share	43,653.00
43560-102	Income Maintenance - Fed Share	171,874.00
43560-106	WHEAP Services	53,520.00
43560-108	Child Care Program	21,515.00
	<i>Intergovernmental Revenues Totals</i>	<u>\$333,927.00</u>
<i>Intergovernmental Charges for Services</i>		
47360	Revenue from Local Governments-Health and Human Services	42,925.00
	<i>Intergovernmental Charges for Services Totals</i>	<u>\$42,925.00</u>
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	6,231.00
	<i>Other Financing Sources Totals</i>	<u>\$6,231.00</u>
Program 200	Economic Support Services Totals	<u>\$517,295.00</u>



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
REVENUE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	210 - Children's & Family Services	
<i>Taxes</i>		
41110	General Property Taxes	774,147.00
	<i>Taxes Totals</i>	\$774,147.00
<i>Intergovernmental Revenues</i>		
43560	St Aid-HHS	728.00
43560-200	Basic County Allocation	256,024.00
43560-201	Community Intervention Grant	4,840.00
43560-202	Kinship Care	27,583.00
43560-203	CST Program	60,000.00
43560-204	Youth Aids Allocation	218,215.00
43560-205	Safe & Stable Families	33,310.00
43560-210	Child Care Certifications	5,000.00
	<i>Intergovernmental Revenues Totals</i>	\$605,700.00
<i>Public Charges for Services</i>		
46610-232	Case Management	10,000.00
46610-235	Substitute Care Refunds	12,000.00
46610-240	Client Fees	500.00
46610-249	Corrections Refunds	100.00
	<i>Public Charges for Services Totals</i>	\$22,600.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	10,770.00
49322	Fund Balance Applied-Restricted Cash	100,000.00
	<i>Other Financing Sources Totals</i>	\$110,770.00
Program	210 - Children's & Family Services Totals	\$1,513,217.00
Program	230 - Behavioral Health Services	
<i>Taxes</i>		
41110	General Property Taxes	286,696.00
	<i>Taxes Totals</i>	\$286,696.00
<i>Intergovernmental Revenues</i>		
43560-300	Basic County Allocation	576,939.00
43560-301	APS Allocation	16,710.00
43560-305	CLTS - Federal	3,922.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
REVENUE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	230 - Behavioral Health Services	
<i>Intergovernmental Revenues</i>		
43560-306	CLTS - Non Federal	3,922.00
43560-307	Mental Health Block Grant	7,248.00
43560-308	AODA Block Grant	28,760.00
43560-312	TAD Grant	133,334.00
43560-315	CLTS - Third Party Admin	40,000.00
43560-317	Birth to Three	31,725.00
43560-320	Children's COP	18,261.00
43560-321	MH Community Aid	84,179.00
43560-334	Meth Treatment	20,000.00
43560-338	Elder Abuse	9,900.00
<i>Intergovernmental Revenues Totals</i>		\$974,900.00
<i>Public Charges for Services</i>		
46610-332	Case Management	12,000.00
46610-335	Crisis Intervention	18,000.00
46610-336	County Drug Court Contribution	5,000.00
46610-337	Birth to Three	57,000.00
46610-340	Client Fees	2,500.00
46610-347	Psychiatry Services	35,000.00
46610-350	Community Support Program	90,000.00
<i>Public Charges for Services Totals</i>		\$219,500.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	6,874.00
49223	Transfer in from IDP Fund	15,000.00
<i>Other Financing Sources Totals</i>		\$21,874.00
Program 230 - Behavioral Health Services Totals		\$1,502,970.00
Program 250 - Public Health Services		
<i>Taxes</i>		
41110	General Property Taxes	93,194.00
<i>Taxes Totals</i>		\$93,194.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
REVENUE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	250 - Public Health Services	
<i>Intergovernmental Revenues</i>		
43560-404	Cons - Child Lead	2,468.00
43560-406	Cons - MCH	9,070.00
43560-408	WIC	81,466.00
43560-410	Preparedness Grant	25,240.00
43560-411	Tobacco Coalition	1,000.00
<i>Intergovernmental Revenues Totals</i>		\$119,244.00
<i>Public Charges for Services</i>		
46510-423	Blood Tests	2,000.00
46510-424	Animal Control	200.00
<i>Public Charges for Services Totals</i>		\$2,200.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	3,171.00
49322	Fund Balance Applied-Restricted Cash	50,000.00
<i>Other Financing Sources Totals</i>		\$53,171.00
Program 250 - Public Health Services Totals		\$267,809.00
Program 260 - Admin, Support & Overhead		
<i>Public Charges for Services</i>		
46610-530	Miscellaneous Program Refunds	50.00
<i>Public Charges for Services Totals</i>		\$50.00
<i>Intergovernmental Charges for Services</i>		
47360	Revenue from Local Governments-Health and Human Services	2,000.00
<i>Intergovernmental Charges for Services Totals</i>		\$2,000.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	5,663.00
<i>Other Financing Sources Totals</i>		\$5,663.00
Program 260 - Admin, Support & Overhead Totals		\$7,713.00
State Account 54500 - Health & Human Services Totals		\$3,809,004.00
Department 22 - Health & Human Services Totals		\$3,809,004.00
REVENUE TOTALS		\$3,809,004.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	200 - Economic Support Services	
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	249,245.00
50151	Social Security	19,202.00
50152	Retirement (Employer's Share)	16,700.00
50154	Hospital and Health Insurance	86,487.00
50155	Life Insurance	187.00
50157	Section 125 Administration Fee	132.00
50159	Other Employer Compensation	6,231.00
50161	Employer Contribution to Deferred Comp	1,758.00
<i>Personal Services Totals</i>		\$379,942.00
<i>Supplies and Expense</i>		
50311	Postage	500.00
50315	Copier Expenses	20.00
50318	Office Supplies	400.00
50328	Dues, Publications, Registrations	110.00
50335	Meals	100.00
50336	Lodging	340.00
50337	Mileage	1,000.00
50338	Transportation Program	200.00
50357	Maintenance Agreement	1,200.00
<i>Supplies and Expense Totals</i>		\$3,870.00
<i>Capital Outlay</i>		
50811-002	Capital Equipment-IT Purchases	3,600.00
<i>Capital Outlay Totals</i>		\$3,600.00
<i>Cost Reallocations</i>		
50992	Administration, Support & Overhead Reallocation	129,883.00
<i>Cost Reallocations Totals</i>		\$129,883.00
Program 200 - Economic Support Services Totals		\$517,295.00
Program 210 - Children's & Family Services		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	413,880.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	210 - Children's & Family Services	
<i>Personal Services</i>		
50114	Salaries-Temporary	21,141.00
50145	On Call Pay	16,925.00
50151	Social Security	34,759.00
50152	Retirement (Employer's Share)	28,865.00
50154	Hospital and Health Insurance	105,924.24
50155	Life Insurance	258.00
50157	Section 125 Administration Fee	183.00
50159	Other Employer Compensation	10,770.00
50161	Employer Contribution to Deferred Comp	2,400.00
<i>Personal Services Totals</i>		\$635,105.24
<i>Supplies and Expense</i>		
50328	Dues, Publications, Registrations	3,000.00
50335	Meals	1,000.00
50336	Lodging	4,000.00
50337	Mileage	4,500.00
50338	Transportation Program	6,000.00
50357	Maintenance Agreement	1,797.00
50391	Other Supplies & Expenses	750.00
<i>Supplies and Expense Totals</i>		\$21,047.00
<i>Cost Reallocations</i>		
50992	Administration, Support & Overhead Reallocation	197,422.00
<i>Cost Reallocations Totals</i>		\$197,422.00
Specific Program	201 - Community Intervention Services	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	4,840.00
<i>Contractual Services Totals</i>		\$4,840.00
Specific Program	201 - Community Intervention Services Totals	\$4,840.00
Specific Program	202 - Kinship Care	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	25,230.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	210 - Children's & Family Services	
Specific Program	202 - Kinship Care	
<i>Contractual Services</i>		
	<i>Contractual Services Totals</i>	\$25,230.00
Specific Program	202 - Kinship Care Totals	\$25,230.00
Specific Program	203 - Coordinated Services Team	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	60,000.00
	<i>Contractual Services Totals</i>	\$60,000.00
Specific Program	203 - Coordinated Services Team Totals	\$60,000.00
Specific Program	204 - Crisis / Respite Child Care	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	1,000.00
	<i>Contractual Services Totals</i>	\$1,000.00
Specific Program	204 - Crisis / Respite Child Care Totals	\$1,000.00
Specific Program	205 - Safe & Stable Families	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	33,310.00
	<i>Contractual Services Totals</i>	\$33,310.00
Specific Program	205 - Safe & Stable Families Totals	\$33,310.00
Specific Program	250 - Foster Homes	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	100,000.00
50296-010	Treatment Foster Home Admin	30,000.00
50296-011	Clothing Allowance	1,750.00
50296-012	Foster Parent Training	2,800.00
	<i>Contractual Services Totals</i>	\$134,550.00
Specific Program	250 - Foster Homes Totals	\$134,550.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	210 - Children's & Family Services	
Specific Program	251 - Group Homes	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	70,000.00
<i>Contractual Services Totals</i>		\$70,000.00
Specific Program 251 - Group Homes Totals		\$70,000.00
Specific Program 252 - Residential Care Centers		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	192,213.00
<i>Contractual Services Totals</i>		\$192,213.00
Specific Program 252 - Residential Care Centers Totals		\$192,213.00
Specific Program 253 - Non Secure Detention		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	8,000.00
<i>Contractual Services Totals</i>		\$8,000.00
Specific Program 253 - Non Secure Detention Totals		\$8,000.00
Specific Program 254 - Secure Detention		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	15,000.00
<i>Contractual Services Totals</i>		\$15,000.00
Specific Program 254 - Secure Detention Totals		\$15,000.00
Specific Program 256 - Behavioral Assessments		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	30,000.00
<i>Contractual Services Totals</i>		\$30,000.00
Specific Program 256 - Behavioral Assessments Totals		\$30,000.00
Specific Program 257 - Juvenile Corrections		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	50,000.00
<i>Contractual Services Totals</i>		\$50,000.00
Specific Program 257 - Juvenile Corrections Totals		\$50,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	210 - Children's & Family Services	
Specific Program	258 - Respite Services	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	3,000.00
<i>Contractual Services Totals</i>		\$3,000.00
Specific Program 258 - Respite Services Totals		\$3,000.00
Specific Program 259 - Intensive In Home		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	24,000.00
<i>Contractual Services Totals</i>		\$24,000.00
Specific Program 259 - Intensive In Home Totals		\$24,000.00
Specific Program 262 - Other Support Services		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	7,500.00
<i>Contractual Services Totals</i>		\$7,500.00
Specific Program 262 - Other Support Services Totals		\$7,500.00
Specific Program 266 - Background Checks		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	1,000.00
<i>Contractual Services Totals</i>		\$1,000.00
Specific Program 266 - Background Checks Totals		\$1,000.00
Program 210 - Children's & Family Services Totals		\$1,513,217.24
Program 230 - Behavioral Health Services		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	274,971.00
50141	Per Diem	1,800.00
50151	Social Security	21,298.00
50152	Retirement (Employer's Share)	18,424.00
50154	Hospital and Health Insurance	95,796.29
50155	Life Insurance	170.00
50157	Section 125 Administration Fee	120.00
50159	Other Employer Compensation	6,874.00
50161	Employer Contribution to Deferred Comp	1,620.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	230 - Behavioral Health Services	
<i>Personal Services</i>		
	<i>Personal Services Totals</i>	\$421,073.29
<i>Contractual Services</i>		
50291	Other Contractual Services	15,000.00
	<i>Contractual Services Totals</i>	\$15,000.00
<i>Supplies and Expense</i>		
50328	Dues, Publications, Registrations	1,800.00
50335	Meals	300.00
50336	Lodging	1,050.00
50337	Mileage	2,000.00
50338	Transportation Program	2,500.00
	<i>Supplies and Expense Totals</i>	\$7,650.00
<i>Cost Reallocations</i>		
50992	Administration, Support & Overhead Reallocation	129,883.00
	<i>Cost Reallocations Totals</i>	\$129,883.00
Specific Program 301 - APS Client Support		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	1,500.00
	<i>Contractual Services Totals</i>	\$1,500.00
Specific Program 301 - APS Client Support Totals		
Specific Program 312 - TAD Grant Expenses		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	133,334.00
	<i>Contractual Services Totals</i>	\$133,334.00
Specific Program 312 - TAD Grant Expenses Totals		
Specific Program 317 - Birth to Three		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	70,000.00
	<i>Contractual Services Totals</i>	\$70,000.00
Specific Program 317 - Birth to Three Totals		



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	230 - Behavioral Health Services	
Specific Program	320 - Children's COP	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	11,170.00
	<i>Contractual Services Totals</i>	\$11,170.00
	Specific Program 320 - Children's COP Totals	\$11,170.00
	Specific Program 321 - Community Mental Health Aid	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	25,000.00
	<i>Contractual Services Totals</i>	\$25,000.00
	Specific Program 321 - Community Mental Health Aid Totals	\$25,000.00
	Specific Program 335 - Crisis on Call Intervention	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	35,000.00
	<i>Contractual Services Totals</i>	\$35,000.00
	Specific Program 335 - Crisis on Call Intervention Totals	\$35,000.00
	Specific Program 338 - Elder Abuse	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	4,000.00
	<i>Contractual Services Totals</i>	\$4,000.00
	Specific Program 338 - Elder Abuse Totals	\$4,000.00
	Specific Program 342 - Drug Court	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	5,000.00
	<i>Contractual Services Totals</i>	\$5,000.00
	Specific Program 342 - Drug Court Totals	\$5,000.00
	Specific Program 344 - Inpatient Services	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	115,000.00
	<i>Contractual Services Totals</i>	\$115,000.00
	Specific Program 344 - Inpatient Services Totals	\$115,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	230 - Behavioral Health Services	
Specific Program	345 - Counseling Service-Mental Health	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	1,000.00
	<i>Contractual Services Totals</i>	\$1,000.00
	Specific Program 345 - Counseling Service-Mental Health Totals	\$1,000.00
Specific Program	346 - Counseling Service-AODA	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	10,000.00
	<i>Contractual Services Totals</i>	\$10,000.00
	Specific Program 346 - Counseling Service-AODA Totals	\$10,000.00
Specific Program	347 - Psychiatry Service	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	95,000.00
	<i>Contractual Services Totals</i>	\$95,000.00
	Specific Program 347 - Psychiatry Service Totals	\$95,000.00
Specific Program	362 - Other Support Services	
<i>Contractual Services</i>		
50296-013	Other Support Services-MH	1,000.00
50296-014	Other Support Services-AODA	10,000.00
	<i>Contractual Services Totals</i>	\$11,000.00
	Specific Program 362 - Other Support Services Totals	\$11,000.00
Specific Program	363 - Community Support Services	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	167,000.00
	<i>Contractual Services Totals</i>	\$167,000.00
	Specific Program 363 - Community Support Services Totals	\$167,000.00
Specific Program	364 - Indigent Drug Program	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	5,200.00
	<i>Contractual Services Totals</i>	\$5,200.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	230 - Behavioral Health Services	
Specific Program	364 - Indigent Drug Program	\$5,200.00
	Totals	
Specific Program	365 - Prescriptions	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	350.00
	<i>Contractual Services Totals</i>	\$350.00
	Specific Program 365 - Prescriptions Totals	\$350.00
Specific Program	367 - Residential Services	
<i>Contractual Services</i>		
50296-015	Residential Services-MH	25,000.00
50296-016	Residential Services-AODA	25,000.00
	<i>Contractual Services Totals</i>	\$50,000.00
	Specific Program 367 - Residential Services Totals	\$50,000.00
	Totals	
Specific Program	368 - Children's Waivers	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	6,000.00
	<i>Contractual Services Totals</i>	\$6,000.00
	Specific Program 368 - Children's Waivers Totals	\$6,000.00
Specific Program	369 - Family Care Contribution	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	183,810.00
	<i>Contractual Services Totals</i>	\$183,810.00
	Specific Program 369 - Family Care Contribution Totals	\$183,810.00
	Totals	
Program	230 - Behavioral Health Services Totals	\$1,502,970.29
Program	250 - Public Health Services	
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	126,824.00
50151	Social Security	9,659.00
50152	Retirement (Employer's Share)	8,429.00
50154	Hospital and Health Insurance	42,404.55
50155	Life Insurance	82.00
50157	Section 125 Administration Fee	58.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	250 - Public Health Services	
<i>Personal Services</i>		
50159	Other Employer Compensation	3,171.00
50161	Employer Contribution to Deferred Comp	720.00
<i>Personal Services Totals</i>		\$191,347.55
<i>Contractual Services</i>		
50248	Repair & Maintenance Svc	275.00
50291	Other Contractual Services	3,000.00
<i>Contractual Services Totals</i>		\$3,275.00
<i>Supplies and Expense</i>		
50328	Dues, Publications, Registrations	1,800.00
50335	Meals	250.00
50336	Lodging	492.00
50337	Mileage	1,400.00
50338	Transportation Program	2,500.00
50391	Other Supplies & Expenses	400.00
<i>Supplies and Expense Totals</i>		\$6,842.00
<i>Cost Reallocations</i>		
50992	Administration, Support & Overhead Reallocation	62,344.00
<i>Cost Reallocations Totals</i>		\$62,344.00
Specific Program 470 - Client Education		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	500.00
<i>Contractual Services Totals</i>		\$500.00
Specific Program 470 - Client Education Totals		
Specific Program 471 - Billable Medical Supplies		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	500.00
<i>Contractual Services Totals</i>		\$500.00
Specific Program 471 - Billable Medical Supplies Totals		
Specific Program 472 - Routine Nursing Supplies		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	1,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211	Health and Human Services	
EXPENSE		
Department	22 - Health & Human Services	
State Account	54500 - Health & Human Services	
Program	250 - Public Health Services	
Specific Program	472 - Routine Nursing Supplies	
<i>Contractual Services</i>		
	<i>Contractual Services Totals</i>	\$1,000.00
Specific Program	472 - Routine Nursing Supplies	\$1,000.00
	Totals	
Specific Program	475 - Rabies Control	
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	2,000.00
	<i>Contractual Services Totals</i>	\$2,000.00
	Specific Program 475 - Rabies Control Totals	\$2,000.00
	Program 250 - Public Health Services Totals	\$267,808.55
Program	260 - Admin, Support & Overhead	
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	226,541.00
50141	Per Diem	10,200.00
50151	Social Security	18,239.00
50152	Retirement (Employer's Share)	15,180.00
50154	Hospital and Health Insurance	79,509.62
50155	Life Insurance	153.00
50157	Section 125 Administration Fee	108.00
50159	Other Employer Compensation	5,663.00
50161	Employer Contribution to Deferred Comp	1,663.00
	<i>Personal Services Totals</i>	\$357,256.62
<i>Contractual Services</i>		
50213	Accounting and Auditing	13,400.00
50225	Telephone	7,000.00
50227	Cell Phone	7,500.00
	<i>Contractual Services Totals</i>	\$27,900.00
<i>Supplies and Expense</i>		
50311	Postage	4,800.00
50315	Copier Expenses	5,500.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211 - Health and Human Services		
EXPENSE		
Department 22 - Health & Human Services		
State Account 54500 - Health & Human Services		
Program 260 - Admin, Support & Overhead		
<i>Supplies and Expense</i>		
50315-002	Copier/Riso Paper	1,700.00
50318	Office Supplies	4,500.00
50327	Public Notices/Advertising	300.00
50328	Dues, Publications, Registrations	1,000.00
50335	Meals	150.00
50336	Lodging	422.00
50337	Mileage	2,000.00
50338	Transportation Program	100.00
50351	Fuel	24.00
50357	Maintenance Agreement	22,465.00
<i>Supplies and Expense Totals</i>		\$42,961.00
<i>Fixed Charges</i>		
50518	Workers Comp Insurance	32,000.00
50539	Other Rents and Leases	65,352.00
<i>Fixed Charges Totals</i>		\$97,352.00
<i>Capital Outlay</i>		
50811-002	Capital Equipment-IT Purchases	1,100.00
<i>Capital Outlay Totals</i>		\$1,100.00
<i>Cost Reallocations</i>		
50992	Administration, Support & Overhead Reallocation	(519,532.00)
<i>Cost Reallocations Totals</i>		(\$519,532.00)
Specific Program 576 - Records Destruction		
<i>Contractual Services</i>		
50296	Other Contractual Svc - Projects	675.00
<i>Contractual Services Totals</i>		\$675.00
Specific Program 576 - Records Destruction		\$675.00
Totals		
Program 260 - Admin, Support & Overhead Totals		\$7,712.62
State Account 54500 - Health & Human Services		\$3,809,003.70
Totals		
Department 22 - Health & Human Services Totals		\$3,809,003.70
EXPENSE TOTALS		\$3,809,003.70



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 211 - Health and Human Services Totals		
	REVENUE TOTALS	\$3,809,004.00
	EXPENSE TOTALS	\$3,809,003.70
Fund 211 - Health and Human Services Totals \$0.30		
Fund 221 - Aging/Disability Resource Center		
REVENUE		
<i>Intergovernmental Revenues</i>		
43790	St Aid-ADRC Reimbursement	191,541.00
	<i>Intergovernmental Revenues Totals</i>	\$191,541.00
	REVENUE TOTALS	\$191,541.00
EXPENSE		
Department 34 - Aging/Disability Resource Center		
State Account 54610 - Aging/Disability Resource Center		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	114,017.00
50151	Social Security	8,774.00
50152	Retirement (Employer's Share)	7,640.00
50154	Hospital and Health Insurance	39,755.00
50155	Life Insurance	77.00
50157	Section 125 Administration Fee	54.00
50159	Other Employer Compensation	2,850.00
50161	Employer Contribution to Deferred Comp	675.00
	<i>Personal Services Totals</i>	\$173,842.00
<i>Contractual Services</i>		
50213	Accounting and Auditing	1,000.00
50225	Telephone	1,300.00
50248	Repair & Maintenance Svc	500.00
50291	Other Contractual Services	100.00
	<i>Contractual Services Totals</i>	\$2,900.00
<i>Supplies and Expense</i>		
50311	Postage	700.00
50314	Sm Items of Equipment-Office	300.00
50315	Copier Expenses	800.00
50315-002	Copier/Riso Paper	300.00
50317	Promotions/Events	500.00
50318	Office Supplies	1,500.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 221 - Aging/Disability Resource Center		
EXPENSE		
Department 34 - Aging/Disability Resource Center		
State Account 54610 - Aging/Disability Resource Center		
<i>Supplies and Expense</i>		
50327	Public Notices/Advertising	3,000.00
50328	Dues, Publications, Registrations	100.00
50335	Meals	100.00
50336	Lodging	400.00
50337	Mileage	2,000.00
50338	Transportation Program	200.00
50349	Other Operating Supplies	100.00
50351	Fuel	400.00
50393	Public Recruitment-Physical/Drug	200.00
<i>Supplies and Expense Totals</i>		\$10,600.00
<i>Fixed Charges</i>		
50518	Workers Comp Insurance	2,200.00
<i>Fixed Charges Totals</i>		\$2,200.00
<i>Capital Outlay</i>		
50811-002	Capital Equipment-IT Purchases	2,000.00
<i>Capital Outlay Totals</i>		\$2,000.00
State Account 54610 - Aging/Disability Resource Center Totals		\$191,542.00
Department 34 - Aging/Disability Resource Center Totals		\$191,542.00
EXPENSE TOTALS		\$191,542.00
Fund 221 - Aging/Disability Resource Center Totals		
REVENUE TOTALS		\$191,541.00
EXPENSE TOTALS		\$191,542.00
Fund 221 - Aging/Disability Resource Center Totals		(\$1.00)
Fund 231 - Aging Program		
REVENUE		
<i>Taxes</i>		
41110	General Property Taxes	140,555.00
<i>Taxes Totals</i>		\$140,555.00
<i>Intergovernmental Revenues</i>		
43563	St Aid-Aging	269,253.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 231 - Aging Program		
REVENUE		
<i>Intergovernmental Revenues</i>		
43563-010	St Aid-DOT Grant	69,578.00
<i>Intergovernmental Revenues Totals</i>		\$338,831.00
<i>Public Charges for Services</i>		
46601-001	Inc fr Nutrition-Congregate Meal	30,000.00
46601-002	Inc fr Nutrition-HD Meal	70,000.00
46602	Aging Revenue	5,000.00
46603	Transportation Donations	11,000.00
<i>Public Charges for Services Totals</i>		\$116,000.00
<i>Miscellaneous Revenues</i>		
48143	Int-Elderly/Handicapped Fund	40.00
48146	Int-Program Income Trust Account	35,000.00
<i>Miscellaneous Revenues Totals</i>		\$35,040.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	4,504.00
<i>Other Financing Sources Totals</i>		\$4,504.00
REVENUE TOTALS		\$634,930.00
EXPENSE		
Department 23 - Aging		
State Account 54600 - Aging		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	186,741.00
50114	Salaries-Temporary	9,450.00
50151	Social Security	15,071.00
50152	Retirement (Employer's Share)	12,514.00
50154	Hospital and Health Insurance	61,643.18
50155	Life Insurance	212.00
50157	Section 125 Administration Fee	150.00
50159	Other Employer Compensation	4,504.00
50161	Employer Contribution to Deferred Comp	795.00
<i>Personal Services Totals</i>		\$291,080.18
<i>Contractual Services</i>		
50213	Accounting and Auditing	1,500.00
50225	Telephone	2,100.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 231 - Aging Program		
EXPENSE		
Department 23 - Aging		
State Account 54600 - Aging		
<i>Contractual Services</i>		
50248	Repair & Maintenance Svc	5,000.00
50253	Aging Nutrition Program	198,550.00
50254	Aging Program Services	10,800.00
<i>Contractual Services Totals</i>		\$217,950.00
<i>Supplies and Expense</i>		
50311	Postage	100.00
50314	Sm Items of Equipment-Office	200.00
50318	Office Supplies	500.00
50327	Public Notices/Advertising	100.00
50328	Dues, Publications, Registrations	1,300.00
50331	Volunteer Driver Program	80,000.00
50335	Meals	300.00
50336	Lodging	500.00
50337	Mileage	2,500.00
50338	Transportation Program	100.00
50351	Fuel	100.00
50392	Public Recruitment-Advertising	200.00
<i>Supplies and Expense Totals</i>		\$85,900.00
<i>Fixed Charges</i>		
50518	Workers Comp Insurance	5,000.00
<i>Fixed Charges Totals</i>		\$5,000.00
<i>Capital Outlay</i>		
50811	Capital Equipment (\$500-\$5000)	35,000.00
<i>Capital Outlay Totals</i>		\$35,000.00
State Account 54600 - Aging Totals		\$634,930.18
Department 23 - Aging Totals		\$634,930.18
EXPENSE TOTALS		\$634,930.18
Fund 231 - Aging Program Totals		
REVENUE TOTALS		\$634,930.00
EXPENSE TOTALS		\$634,930.18



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
	Fund 231 - Aging Program Totals	(\$0.18)
Fund 241 - Snowmobile Trails and Areas		
	REVENUE	
	<i>Intergovernmental Revenues</i>	
43573	St Aid-Snowmobile Trails	74,650.00
	<i>Intergovernmental Revenues Totals</i>	\$74,650.00
	REVENUE TOTALS	\$74,650.00
	EXPENSE	
	Department 26 - Parks	
	State Account 55220 - Snowmobile Trails	
	<i>Contractual Services</i>	
50213	Accounting and Auditing	800.00
50248	Repair & Maintenance Svc	61,850.00
50291	Other Contractual Services	12,000.00
	<i>Contractual Services Totals</i>	\$74,650.00
	State Account 55220 - Snowmobile Trails Totals	\$74,650.00
	Department 26 - Parks Totals	\$74,650.00
	EXPENSE TOTALS	\$74,650.00
	Fund 241 - Snowmobile Trails and Areas Totals	
	REVENUE TOTALS	\$74,650.00
	EXPENSE TOTALS	\$74,650.00
	Fund 241 - Snowmobile Trails and Areas Totals	\$0.00
Fund 242 - ATV-County Parks		
	REVENUE	
	<i>Intergovernmental Revenues</i>	
43574	St Aid-County Parks/ATV	139,396.00
	<i>Intergovernmental Revenues Totals</i>	\$139,396.00
	REVENUE TOTALS	\$139,396.00
	EXPENSE	
	Department 26 - Parks	
	State Account 55221 - County Parks ATV Trails	
	<i>Contractual Services</i>	
50213	Accounting and Auditing	600.00
50248	Repair & Maintenance Svc	53,206.00
50291	Other Contractual Services	85,590.00
	<i>Contractual Services Totals</i>	\$139,396.00
	State Account 55221 - County Parks ATV Trails Totals	\$139,396.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 242	ATV-County Parks	
EXPENSE		
	Department 26 - Parks Totals	\$139,396.00
	EXPENSE TOTALS	\$139,396.00
Fund 242	ATV-County Parks Totals	
	REVENUE TOTALS	\$139,396.00
	EXPENSE TOTALS	\$139,396.00
Fund 242	ATV-County Parks Totals	\$0.00
Fund 243	County Forest-State Aided	
REVENUE		
<i>Intergovernmental Revenues</i>		
43581	St Aid-Forestry	55,549.00
43595	St Aid-Co Forestry Admin	27,000.00
	<i>Intergovernmental Revenues Totals</i>	\$82,549.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	543.00
49300	Fund Balance Applied	24,367.00
	<i>Other Financing Sources Totals</i>	\$24,910.00
	REVENUE TOTALS	\$107,459.00
EXPENSE		
Department 20 - Forestry		
State Account 56111 - County Forest--State Aided		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	21,737.00
50151	Social Security	1,675.00
50152	Retirement (Employer's Share)	1,458.00
50154	Hospital and Health Insurance	3,491.65
50155	Life Insurance	17.00
50157	Section 125 Administration Fee	12.00
50159	Other Employer Compensation	543.00
50161	Employer Contribution to Deferred Comp	150.00
	<i>Personal Services Totals</i>	\$29,083.65
<i>Contractual Services</i>		
50213	Accounting and Auditing	750.00
50248	Repair & Maintenance Svc	5,000.00
50291-004	Site Prep and Seeding	5,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 243 - County Forest-State Aided		
EXPENSE		
Department 20 - Forestry		
State Account 56111 - County Forest--State Aided		
<i>Contractual Services</i>		
50291-005	Tree Planting	10,000.00
50291-006	Release Work	5,000.00
<i>Contractual Services Totals</i>		\$25,750.00
<i>Supplies and Expense</i>		
50311	Postage	150.00
50315	Copier Expenses	150.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	1,000.00
50328	Dues, Publications, Registrations	4,600.00
50351	Fuel	8,000.00
50357	Maintenance Agreement	325.00
50359	Other Repair & Maint Supplies	9,500.00
50363	Sign Parts and Supplies	500.00
50372	Sand and Gravel	2,000.00
<i>Supplies and Expense Totals</i>		\$26,325.00
<i>Fixed Charges</i>		
50531	Land	1,000.00
<i>Fixed Charges Totals</i>		\$1,000.00
<i>Capital Outlay</i>		
50801	Small Items of Equipment	300.00
50811	Capital Equipment (\$500-\$5000)	2,000.00
50811-002	Capital Equipment-IT Purchases	6,000.00
50813	Deprec Capital Equip (> \$5000)	16,000.00
50830	GIS Development	1,000.00
<i>Capital Outlay Totals</i>		\$25,300.00
State Account 56111 - County Forest--State Aided		\$107,458.65
Totals		
Department 20 - Forestry Totals		\$107,458.65
EXPENSE TOTALS		\$107,458.65
Fund 243 - County Forest-State Aided Totals		
REVENUE TOTALS		\$107,459.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
	EXPENSE TOTALS	\$107,458.65
Fund 243 - County Forest-State Aided	Totals	\$0.35
Fund 244 - Multi-Use Rec Trails		
	REVENUE	
	<i>Intergovernmental Revenues</i>	
43212	St Aid-Multi-Use Rec Trails	4,402.00
	<i>Intergovernmental Revenues Totals</i>	\$4,402.00
	REVENUE TOTALS	\$4,402.00
	EXPENSE	
	Department 26 - Parks	
	State Account 55227 - Multi-Use Rec Trails	
	<i>Capital Outlay</i>	
50821	Capital Improvements	4,402.00
	<i>Capital Outlay Totals</i>	\$4,402.00
	State Account 55227 - Multi-Use Rec Trails Totals	\$4,402.00
	Department 26 - Parks Totals	\$4,402.00
	EXPENSE TOTALS	\$4,402.00
	Fund 244 - Multi-Use Rec Trails Totals	
	REVENUE TOTALS	\$4,402.00
	EXPENSE TOTALS	\$4,402.00
	Fund 244 - Multi-Use Rec Trails Totals	\$0.00
Fund 251 - Jail Assessment Fund		
	REVENUE	
	<i>Fines, Forfeits and Penalties</i>	
45131	Jail Assessments	15,500.00
	<i>Fines, Forfeits and Penalties Totals</i>	\$15,500.00
	REVENUE TOTALS	\$15,500.00
	EXPENSE	
	Department 02 - Courts	
	State Account 51220 - Jail Assessment Fund Expense	
	<i>Supplies and Expense</i>	
50399	Miscellaneous Expenses	15,500.00
	<i>Supplies and Expense Totals</i>	\$15,500.00
	State Account 51220 - Jail Assessment Fund Expense Totals	\$15,500.00
	Department 02 - Courts Totals	\$15,500.00
	EXPENSE TOTALS	\$15,500.00
	Fund 251 - Jail Assessment Fund Totals	



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
	REVENUE TOTALS	\$15,500.00
	EXPENSE TOTALS	\$15,500.00
Fund 251 - Jail Assessment Fund Totals		\$0.00
Fund 252 - Family Mediation Fund		
REVENUE		
<i>Fines, Forfeits and Penalties</i>		
45132	Family Mediation Fees	1,000.00
	<i>Fines, Forfeits and Penalties Totals</i>	\$1,000.00
<i>Public Charges for Services</i>		
46112	Mediation Fees From Marriage Lic	1,000.00
	<i>Public Charges for Services Totals</i>	\$1,000.00
	REVENUE TOTALS	\$2,000.00
EXPENSE		
Department 02 - Courts		
State Account 51211 - Family Mediation Expense		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	2,000.00
	<i>Supplies and Expense Totals</i>	\$2,000.00
	State Account 51211 - Family Mediation Expense Totals	\$2,000.00
	Department 02 - Courts Totals	\$2,000.00
	EXPENSE TOTALS	\$2,000.00
Fund 252 - Family Mediation Fund Totals		
	REVENUE TOTALS	\$2,000.00
	EXPENSE TOTALS	\$2,000.00
Fund 252 - Family Mediation Fund Totals		\$0.00
Fund 253 - Driver Improvement Surcharge		
REVENUE		
<i>Fines, Forfeits and Penalties</i>		
45121	Driver Imp Surcharge Revenue	15,000.00
	<i>Fines, Forfeits and Penalties Totals</i>	\$15,000.00
	REVENUE TOTALS	\$15,000.00
EXPENSE		
Department 02 - Courts		
State Account 59221 - Trsfr to Spec Rev Fund		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	15,000.00
	<i>Supplies and Expense Totals</i>	\$15,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 253	Driver Improvement Surcharge	
EXPENSE		
Department 02 - Courts		
State Account 59221	Trsfr to Spec Rev Fund Totals	\$15,000.00
Department 02 - Courts Totals		\$15,000.00
EXPENSE TOTALS		\$15,000.00
Fund 253	Driver Improvement Surcharge Totals	
REVENUE TOTALS		\$15,000.00
EXPENSE TOTALS		\$15,000.00
Fund 253	Driver Improvement Surcharge Totals	\$0.00
Fund 301	Co Building Debt Service Fund	
REVENUE		
<i>Taxes</i>		
41110	General Property Taxes	1,133,038.00
<i>Taxes Totals</i>		\$1,133,038.00
REVENUE TOTALS		\$1,133,038.00
EXPENSE		
Department 01 - County Board		
State Account 58111 - Principal on Bonds		
<i>Debt Service</i>		
50622	Principal	963,119.00
<i>Debt Service Totals</i>		\$963,119.00
State Account 58111 - Principal on Bonds Totals		\$963,119.00
State Account 58211 - Interest on Bonds		
<i>Debt Service</i>		
50621	Interest	169,919.00
<i>Debt Service Totals</i>		\$169,919.00
State Account 58211 - Interest on Bonds Totals		\$169,919.00
Department 01 - County Board Totals		\$1,133,038.00
EXPENSE TOTALS		\$1,133,038.00
Fund 301	Co Building Debt Service Fund Totals	
REVENUE TOTALS		\$1,133,038.00
EXPENSE TOTALS		\$1,133,038.00
Fund 301	Co Building Debt Service Fund Totals	\$0.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 401	Capital Improvement Fund	
	REVENUE	
	Department 16 - Sheriff/Jail	
	Other Financing Sources	
49300	Fund Balance Applied	331,176.00
	Other Financing Sources Totals	\$331,176.00
	Department 16 - Sheriff/Jail Totals	\$331,176.00
	REVENUE TOTALS	\$331,176.00
	EXPENSE	
	Department 16 - Sheriff/Jail	
	State Account 52601 - 911 Operating Expenses	
	Capital Outlay	
50821	Capital Improvements	331,176.00
	Capital Outlay Totals	\$331,176.00
	State Account 52601 - 911 Operating Expenses Totals	\$331,176.00
	Department 16 - Sheriff/Jail Totals	\$331,176.00
	EXPENSE TOTALS	\$331,176.00
	Fund 401 - Capital Improvement Fund Totals	
	REVENUE TOTALS	\$331,176.00
	EXPENSE TOTALS	\$331,176.00
	Fund 401 - Capital Improvement Fund Totals	\$0.00
Fund 402	Capital Equipment Fund	
	REVENUE	
	Department 01 - County Board	
	Other Financing Sources	
49210	Transfer in from General Fund	20,000.00
49300	Fund Balance Applied	59,763.00
	Other Financing Sources Totals	\$79,763.00
	Department 01 - County Board Totals	\$79,763.00
	REVENUE TOTALS	\$79,763.00
	EXPENSE	
	Department 01 - County Board	
	State Account 59210 - Trsfr to General Fund	
	Supplies and Expense	
50399	Miscellaneous Expenses	59,763.00
	Supplies and Expense Totals	\$59,763.00
	State Account 59210 - Trsfr to General Fund Totals	\$59,763.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 402	Capital Equipment Fund	
	EXPENSE	
	Department 01 - County Board Totals	\$59,763.00
	Department 12 - Maintenance	
	State Account 51600 - Maintenance	
	Capital Outlay	
50813	Deprec Capital Equip (> \$5000)	20,000.00
	Capital Outlay Totals	\$20,000.00
	State Account 51600 - Maintenance Totals	\$20,000.00
	Department 12 - Maintenance Totals	\$20,000.00
	EXPENSE TOTALS	\$79,763.00
	Fund 402 - Capital Equipment Fund Totals	
	REVENUE TOTALS	\$79,763.00
	EXPENSE TOTALS	\$79,763.00
	Fund 402 - Capital Equipment Fund Totals	\$0.00
Fund 701	Highway Fund	
	REVENUE	
	Taxes	
41110	General Property Taxes	1,569,896.00
	Taxes Totals	\$1,569,896.00
	Intergovernmental Revenues	
43530	St Aid-CTHS Maintenance	508,668.00
43531	St Aid-LRIP Program	88,867.00
	Intergovernmental Revenues Totals	\$597,535.00
	Licenses and Permits	
44204	Driveway/Utility Permit Revenue	1,250.00
	Licenses and Permits Totals	\$1,250.00
	Intergovernmental Charges for Services	
47230	Revenue From State	792,300.00
47239-601	Hwy State-Patrol Sup Labor	62,764.00
47239-602	Hwy State-Patrol Truck	6,314.00
47239-603	Hwy State-Cellular Chgs	570.00
47239-604	Hwy State-Records & Reports	38,030.00
47239-605	Hwy State-Storage Re-Im	13,249.00
47239-606	Hwy State-Radio/Salt/GPL	20,338.00
47330	Revenue From Sundry Accounts	650,000.00
47331	Charges For Svc-Co Highways	1,571,940.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701	Highway Fund	
REVENUE		
<i>Intergovernmental Charges for Services</i>		
<i>Intergovernmental Charges for Services Totals</i>		\$3,155,505.00
<i>Miscellaneous Revenues</i>		
48658	Revenue From Records & Reports	13,000.00
48659	Highway Miscellaneous Revenue	1,000.00
<i>Miscellaneous Revenues Totals</i>		\$14,000.00
<i>Other Financing Sources</i>		
49211	Transfer in fr Workforce Expenditures Fund	29,604.00
49318	Fund Bal Applied-Highway	974,700.00
49318-001	Fund Bal Applied-Machinery Fund	425,000.00
49318-002	Fund Bal Applied-Bridge Aids	30,000.00
<i>Other Financing Sources Totals</i>		\$1,459,304.00
REVENUE TOTALS		\$6,797,490.00
EXPENSE		
Department 18 - Highway		
State Account 53110 - Highway Administration		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	125,000.00
50141	Per Diem	1,550.00
50151	Social Security	119.00
<i>Personal Services Totals</i>		\$126,669.00
<i>Contractual Services</i>		
50213	Accounting and Auditing	5,500.00
50248	Repair & Maintenance Svc	150.00
<i>Contractual Services Totals</i>		\$5,650.00
<i>Supplies and Expense</i>		
50311	Postage	450.00
50315	Copier Expenses	2,200.00
50315-002	Copier/Riso Paper	250.00
50318	Office Supplies	1,450.00
50327	Public Notices/Advertising	800.00
50328	Dues, Publications, Registrations	1,750.00
50328-001	Dues, Publications, Registrations-Standing Committee Members	700.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701	Highway Fund	
EXPENSE		
Department 18 - Highway		
State Account 53110 - Highway Administration		
<i>Supplies and Expense</i>		
50335	Meals	426.00
50335-001	Meals-Standing Committee Members	408.00
50336	Lodging	656.00
50336-001	Lodging-Standing Committee Members	656.00
50337	Mileage	6,210.00
50392	Public Recruitment-Advertising	650.00
50393	Public Recruitment-Physical/Drug	1,600.00
50394	Public Recruitment-Background	50.00
50399	Miscellaneous Expenses	300.00
<i>Supplies and Expense Totals</i>		\$18,556.00
<i>Cost Reallocations</i>		
50991	ILC Allocation to Payroll	78,750.00
<i>Cost Reallocations Totals</i>		\$78,750.00
State Account 53110 - Highway Administration		\$229,625.00
Totals		
State Account 53182 - County Bridge Aids Pd to Dist		
<i>Contractual Services</i>		
50291	Other Contractual Services	5,000.00
<i>Contractual Services Totals</i>		\$5,000.00
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	25,000.00
<i>Supplies and Expense Totals</i>		\$25,000.00
State Account 53182 - County Bridge Aids Pd to Dist		\$30,000.00
Totals		
State Account 53191 - Patrol Superintendent		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	60,000.00
<i>Personal Services Totals</i>		\$60,000.00
<i>Contractual Services</i>		
50227	Cell Phone	725.00
<i>Contractual Services Totals</i>		\$725.00
<i>Supplies and Expense</i>		
50328	Dues, Publications, Registrations	195.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701	Highway Fund	
EXPENSE		
Department 18 - Highway		
State Account 53191 - Patrol Superintendent		
<i>Supplies and Expense</i>		
50335	Meals	186.00
50336	Lodging	164.00
50337	Mileage	10,950.00
<i>Supplies and Expense Totals</i>		<u>\$11,495.00</u>
<i>Cost Reallocations</i>		
50991	ILC Allocation to Payroll	37,800.00
<i>Cost Reallocations Totals</i>		<u>\$37,800.00</u>
State Account 53191 - Patrol Superintendent Totals		<u>\$110,020.00</u>
State Account 53192 - Radio Expenses		
<i>Contractual Services</i>		
50228	Radio Equipment	4,000.00
<i>Contractual Services Totals</i>		<u>\$4,000.00</u>
<i>Supplies and Expense</i>		
50311	Postage	15.00
<i>Supplies and Expense Totals</i>		<u>\$15.00</u>
State Account 53192 - Radio Expenses Totals		<u>\$4,015.00</u>
State Account 53193 - Hwy Liability and Property Ins		
<i>Fixed Charges</i>		
50513	Public Liability	23,300.00
50515	Insurance on Boiler	205.00
<i>Fixed Charges Totals</i>		<u>\$23,505.00</u>
State Account 53193 - Hwy Liability and Property Ins Totals		<u>\$23,505.00</u>
State Account 53210 - Highway Incidental Labor Costs		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	135,000.00
50151	Social Security	93,079.00
50152	Retirement (Employer's Share)	79,338.00
50154	Hospital and Health Insurance	345,951.00
50155	Life Insurance	778.00
50157	Section 125 Administration Fee	552.00
50159	Other Employer Compensation	29,604.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701	Highway Fund	
EXPENSE		
Department 18 - Highway		
State Account 53210 - Highway Incidental Labor Costs		
<i>Personal Services</i>		
50161	Employer Contribution to Deferred Comp	7,380.00
<i>Personal Services Totals</i>		\$691,682.00
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	5,000.00
<i>Supplies and Expense Totals</i>		\$5,000.00
<i>Fixed Charges</i>		
50518	Workers Comp Insurance	43,702.00
<i>Fixed Charges Totals</i>		\$43,702.00
State Account 53210 - Highway Incidental Labor Costs Totals		\$740,384.00
State Account 53220 - Highway Field Small Tools		
<i>Supplies and Expense</i>		
50351	Fuel	25.00
50399	Miscellaneous Expenses	1,000.00
<i>Supplies and Expense Totals</i>		\$1,025.00
<i>Capital Outlay</i>		
50801	Small Items of Equipment	250.00
<i>Capital Outlay Totals</i>		\$250.00
<i>Cost Reallocations</i>		
50920	Field Small Tools	7,375.00
<i>Cost Reallocations Totals</i>		\$7,375.00
State Account 53220 - Highway Field Small Tools Totals		\$8,650.00
State Account 53230 - Highway Shop Operations		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	65,000.00
50112	Salaries-Permanent Overtime	2,000.00
<i>Personal Services Totals</i>		\$67,000.00
<i>Contractual Services</i>		
50291	Other Contractual Services	2,664.00
<i>Contractual Services Totals</i>		\$2,664.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701	Highway Fund	
EXPENSE		
Department 18 - Highway		
State Account 53230 - Highway Shop Operations		
<i>Supplies and Expense</i>		
50328	Dues, Publications, Registrations	750.00
50335	Meals	64.00
50336	Lodging	82.00
50337	Mileage	108.00
50346	Clothing and Uniforms	8,556.00
50391	Other Supplies & Expenses	13,000.00
<i>Supplies and Expense Totals</i>		\$22,560.00
<i>Capital Outlay</i>		
50801	Small Items of Equipment	3,200.00
50811	Capital Equipment (\$500-\$5000)	1,000.00
<i>Capital Outlay Totals</i>		\$4,200.00
<i>Cost Reallocations</i>		
50941	Machinery Operations Expense	3,000.00
50991	ILC Allocation to Payroll	42,210.00
<i>Cost Reallocations Totals</i>		\$45,210.00
State Account 53230 - Highway Shop Operations		\$141,634.00
Totals		
State Account 53232 - Highway Fuel Handling Operations		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	150.00
<i>Personal Services Totals</i>		\$150.00
<i>Contractual Services</i>		
50291	Other Contractual Services	700.00
<i>Contractual Services Totals</i>		\$700.00
<i>Supplies and Expense</i>		
50357	Maintenance Agreement	250.00
<i>Supplies and Expense Totals</i>		\$250.00
<i>Cost Reallocations</i>		
50991	ILC Allocation to Payroll	95.00
<i>Cost Reallocations Totals</i>		\$95.00
State Account 53232 - Highway Fuel Handling Operations		\$1,195.00
Operations Totals		



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701	Highway Fund	
EXPENSE		
Department 18 - Highway		
State Account 53240 - Highway Machinery Operations		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	79,750.00
	<i>Personal Services Totals</i>	\$79,750.00
<i>Supplies and Expense</i>		
50351	Fuel	210,000.00
50352	Oil, Grease and Anti-freeze	1,800.00
50353	Machinery and Equipment Parts	115,000.00
50354	Work Order Machinery	2,500.00
50355	Tires and Batteries	25,000.00
	<i>Supplies and Expense Totals</i>	\$354,300.00
<i>Fixed Charges</i>		
50512	Property Ins-Vehicle/Equip	13,200.00
	<i>Fixed Charges Totals</i>	\$13,200.00
<i>Cost Reallocations</i>		
50991	ILC Allocation to Payroll	50,243.00
	<i>Cost Reallocations Totals</i>	\$50,243.00
	State Account 53240 - Highway Machinery Operations Totals	\$497,493.00
State Account 53250 - Hwy Gravel Pit/Quarry Operations		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	1,500.00
	<i>Personal Services Totals</i>	\$1,500.00
<i>Contractual Services</i>		
50291	Other Contractual Services	105,000.00
	<i>Contractual Services Totals</i>	\$105,000.00
<i>Supplies and Expense</i>		
50328	Dues, Publications, Registrations	2,000.00
	<i>Supplies and Expense Totals</i>	\$2,000.00
<i>Fixed Charges</i>		
50538	Royalties	30,000.00
	<i>Fixed Charges Totals</i>	\$30,000.00
<i>Cost Reallocations</i>		
50941	Machinery Operations Expense	3,000.00
50961	Reclamation	2,500.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701	Highway Fund	
EXPENSE		
Department 18 - Highway		
State Account 53250 - Hwy Gravel Pit/Quarry Operations		
<i>Cost Reallocations</i>		
50991	ILC Allocation to Payroll	945.00
	<i>Cost Reallocations Totals</i>	<u>\$6,445.00</u>
	State Account 53250 - Hwy Gravel Pit/Quarry Operations Totals	<u>\$144,945.00</u>
State Account 53270 - Hwy Building and Grounds		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	5,000.00
	<i>Personal Services Totals</i>	<u>\$5,000.00</u>
<i>Contractual Services</i>		
50221	Heating Fuel	22,500.00
50222	Electricity	14,000.00
50223	Water	5,400.00
50225	Telephone	7,000.00
50245	Grounds & Grounds Improvements	500.00
50245-001	Grounds & Grounds Imp-Salt Shed	1,000.00
50248	Repair & Maintenance Svc	500.00
50291	Other Contractual Services	19,824.00
	<i>Contractual Services Totals</i>	<u>\$70,724.00</u>
<i>Supplies and Expense</i>		
50328	Dues, Publications, Registrations	500.00
50391	Other Supplies & Expenses	1,500.00
	<i>Supplies and Expense Totals</i>	<u>\$2,000.00</u>
<i>Fixed Charges</i>		
50511	Property Insurance-Buildings	4,500.00
	<i>Fixed Charges Totals</i>	<u>\$4,500.00</u>
<i>Cost Reallocations</i>		
50941	Machinery Operations Expense	1,000.00
50991	ILC Allocation to Payroll	3,150.00
	<i>Cost Reallocations Totals</i>	<u>\$4,150.00</u>
	State Account 53270 - Hwy Building and Grounds Totals	<u>\$86,374.00</u>



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701	Highway Fund	
EXPENSE		
Department 18 - Highway		
State Account 53281 - Acquisition of Capital Assets		
<i>Capital Outlay</i>		
50811	Capital Equipment (\$500-\$5000)	12,244.00
50813	Deprec Capital Equip (> \$5000)	397,673.00
<i>Capital Outlay Totals</i>		\$409,917.00
State Account 53281 - Acquisition of Capital Assets		\$409,917.00
		Totals
State Account 53301 - Hwy Maint/Constr Special Project		
<i>Contractual Services</i>		
50291	Other Contractual Services	974,700.00
<i>Contractual Services Totals</i>		\$974,700.00
State Account 53301 - Hwy Maint/Constr Special Project		\$974,700.00
		Totals
State Account 53310 - CTHS Maintenance		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	411,244.00
50112	Salaries-Permanent Overtime	6,000.00
50114	Salaries-Temporary	25,200.00
<i>Personal Services Totals</i>		\$442,444.00
<i>Contractual Services</i>		
50227	Cell Phone	2,250.00
50236	Maintenance-Crack Seal	350,000.00
50291	Other Contractual Services	80,944.00
<i>Contractual Services Totals</i>		\$433,194.00
<i>Supplies and Expense</i>		
50328	Dues, Publications, Registrations	7,800.00
50335	Meals	390.00
50336	Lodging	956.00
50337	Mileage	270.00
50359-701	Other Repair & Maint -Bridges	10,000.00
50363	Sign Parts and Supplies	10,000.00
50363-001	ATV Sign Parts and Supplies	500.00
50372	Sand and Gravel	55,200.00
50375	Asphalt	15,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701 - Highway Fund		
EXPENSE		
Department 18 - Highway		
State Account 53310 - CTHS Maintenance		
<i>Supplies and Expense</i>		
50379	Other Road Supplies	50,000.00
	<i>Supplies and Expense Totals</i>	\$150,116.00
<i>Cost Reallocations</i>		
50920	Field Small Tools	17,540.00
50941	Machinery Operations Expense	225,000.00
50991	ILC Allocation to Payroll	285,156.00
	<i>Cost Reallocations Totals</i>	\$527,696.00
State Account 53310 - CTHS Maintenance Totals		
\$1,553,450.00		
State Account 53311 - CTHS Winter Maintenance		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	60,000.00
50112	Salaries-Permanent Overtime	25,000.00
	<i>Personal Services Totals</i>	\$85,000.00
<i>Contractual Services</i>		
50291	Other Contractual Services	35,000.00
	<i>Contractual Services Totals</i>	\$35,000.00
<i>Supplies and Expense</i>		
50373	Sodium Chloride	50,000.00
50379	Other Road Supplies	1,250.00
	<i>Supplies and Expense Totals</i>	\$51,250.00
<i>Cost Reallocations</i>		
50920	Field Small Tools	4,483.00
50941	Machinery Operations Expense	170,000.00
50991	ILC Allocation to Payroll	53,550.00
	<i>Cost Reallocations Totals</i>	\$228,033.00
State Account 53311 - CTHS Winter Maintenance Totals		
\$399,283.00		
State Account 53321 - STHS Routine Maintenance		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	83,000.00
	<i>Personal Services Totals</i>	\$83,000.00
<i>Contractual Services</i>		
50236	Maintenance-Crack Seal	75,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701	Highway Fund	
EXPENSE		
Department 18 - Highway		
State Account 53321 - STHS Routine Maintenance		
<i>Contractual Services</i>		
50291	Other Contractual Services	2,052.00
<i>Contractual Services Totals</i>		\$77,052.00
<i>Supplies and Expense</i>		
50328	Dues, Publications, Registrations	500.00
50335	Meals	188.00
50336	Lodging	328.00
50337	Mileage	702.00
50359-701	Other Repair & Maint -Bridges	1,500.00
50363	Sign Parts and Supplies	5,000.00
50372	Sand and Gravel	25,000.00
50375	Asphalt	32,000.00
50379	Other Road Supplies	52,000.00
<i>Supplies and Expense Totals</i>		\$117,218.00
<i>Cost Reallocations</i>		
50920	Field Small Tools	3,382.00
50941	Machinery Operations Expense	159,358.00
50991	ILC Allocation to Payroll	52,290.00
<i>Cost Reallocations Totals</i>		\$215,030.00
State Account 53321 - STHS Routine Maintenance		\$492,300.00
Totals		
State Account 53322 - STHS Winter Maintenance		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	50,000.00
50112	Salaries-Permanent Overtime	15,000.00
<i>Personal Services Totals</i>		\$65,000.00
<i>Contractual Services</i>		
50291	Other Contractual Services	3,000.00
<i>Contractual Services Totals</i>		\$3,000.00
<i>Supplies and Expense</i>		
50379	Other Road Supplies	50,000.00
<i>Supplies and Expense Totals</i>		\$50,000.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701 - Highway Fund		
EXPENSE		
Department 18 - Highway		
State Account 53322 - STHS Winter Maintenance		
<i>Cost Reallocations</i>		
50920	Field Small Tools	2,649.00
50941	Machinery Operations Expense	138,401.00
50991	ILC Allocation to Payroll	40,950.00
<i>Cost Reallocations Totals</i>		<u>\$182,000.00</u>
State Account 53322 - STHS Winter Maintenance		\$300,000.00
		Totals
State Account 53330 - Highway Sundry Accounts		
<i>Personal Services</i>		
50111	Salaries- Permanent Regular	60,000.00
50112	Salaries-Permanent Overtime	500.00
<i>Personal Services Totals</i>		<u>\$60,500.00</u>
<i>Contractual Services</i>		
50236	Maintenance-Crack Seal	60,000.00
<i>Contractual Services Totals</i>		<u>\$60,000.00</u>
<i>Supplies and Expense</i>		
50351	Fuel	27,920.00
50353	Machinery and Equipment Parts	50,000.00
50355	Tires and Batteries	25,000.00
50363	Sign Parts and Supplies	12,000.00
50372	Sand and Gravel	60,000.00
50373	Sodium Chloride	140,000.00
50375	Asphalt	42,000.00
50379	Other Road Supplies	47,000.00
<i>Supplies and Expense Totals</i>		<u>\$403,920.00</u>
<i>Cost Reallocations</i>		
50920	Field Small Tools	2,465.00
50941	Machinery Operations Expense	85,000.00
50991	ILC Allocation to Payroll	38,115.00
<i>Cost Reallocations Totals</i>		<u>\$125,580.00</u>
State Account 53330 - Highway Sundry Accounts		\$650,000.00
		Totals
Department 18 - Highway		<u>\$6,797,490.00</u>



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 701 - Highway Fund		
	EXPENSE TOTALS	\$6,797,490.00
Fund 701 - Highway Fund	Totals	
	REVENUE TOTALS	\$6,797,490.00
	EXPENSE TOTALS	\$6,797,490.00
Fund 701 - Highway Fund	Totals	\$0.00
Fund 805 - Dog License Fund		
	REVENUE	
	<i>Licenses and Permits</i>	
44202	Dog License Revenues	9,477.00
	<i>Licenses and Permits Totals</i>	\$9,477.00
	REVENUE TOTALS	\$9,477.00
	EXPENSE	
	Department 01 - County Board	
	State Account 52801 - Dog License	
	<i>Contractual Services</i>	
50291	Other Contractual Services	2,500.00
	<i>Contractual Services Totals</i>	\$2,500.00
	<i>Supplies and Expense</i>	
50302	Stray Dogs	500.00
50303	Payment to Assessors	1,000.00
50304	Payment to Treasurers	2,195.00
50305	Payment to Towns/Villages	2,817.00
50311	Postage	60.00
50318	Office Supplies	330.00
50327	Public Notices/Advertising	75.00
	<i>Supplies and Expense Totals</i>	\$6,977.00
	State Account 52801 - Dog License Totals	\$9,477.00
	Department 01 - County Board Totals	\$9,477.00
	EXPENSE TOTALS	\$9,477.00
Fund 805 - Dog License Fund	Totals	
	REVENUE TOTALS	\$9,477.00
	EXPENSE TOTALS	\$9,477.00
Fund 805 - Dog License Fund	Totals	\$0.00



2018 BURNETT COUNTY ADOPTED BUDGET

Budget Year 2019

Account	Account Description	2018 Adopted Budget
Fund 806 - Wisconsin Fund		
REVENUE		
<i>Intergovernmental Revenues</i>		
43542	St Aid-Wisconsin Fund	25,000.00
<i>Intergovernmental Revenues Totals</i>		<u>\$25,000.00</u>
REVENUE TOTALS		\$25,000.00
EXPENSE		
Department 15 - Zoning		
State Account 56411 - Wisconsin Fund Expenses		
<i>Supplies and Expense</i>		
50399	Miscellaneous Expenses	25,000.00
<i>Supplies and Expense Totals</i>		<u>\$25,000.00</u>
State Account 56411 - Wisconsin Fund Expenses		<u>\$25,000.00</u>
Totals		<u>\$25,000.00</u>
Department 15 - Zoning Totals		<u>\$25,000.00</u>
EXPENSE TOTALS		\$25,000.00
Fund 806 - Wisconsin Fund Totals		
REVENUE TOTALS		\$25,000.00
EXPENSE TOTALS		\$25,000.00
Fund 806 - Wisconsin Fund Totals		
Net Grand Totals		\$0.00
REVENUE GRAND TOTALS		\$24,792,660.00
EXPENSE GRAND TOTALS		\$24,792,660.08
Net Grand Totals		<u>(\$0.08)</u>