

COUNTY FOREST COMPREHENSIVE LAND USE PLAN

TABLE OF CONTENTS

CHAPTER 2000

PLANNING, REPORTS, BUDGET

<u>Section</u>	<u>Subject</u>	<u>Page</u>
2000	NEEDS OBJECTIVE.....	2
2005	DETAILED ANNUAL NEEDS FOR FIFTEEN YEARS	2
2010	SUMMARY OF FIFTEEN-YEAR NEEDS	2
2015	WORK PLAN OBJECTIVE & POLICY	3
2020	ANNUAL WORK PLAN AND BUDGET.....	4
2025	ACCOMPLISHMENT REPORTS OBJECTIVE & POLICY	4
2030	ANNUAL ACCOMPLISHMENT REPORTS	4
2035	PAST ACCOMPLISHMENTS.....	5
	2035.1 TIMBER SALES	5
	2035.2 REFORESTATION	5
	2035.3 TIMBER STAND IMPROVEMENT	5
	2035.4 RECREATIONAL DEVELOPMENTS	5
2040	MONITORING	5
	2040.1 FOREST TYPES	6
	2040.2 HARVESTING	6
	2040.3 RECREATION	6
	2040.4 ROADS AND ACCESSES	6

2000 NEEDS OBJECTIVE

To provide guidelines which define the optimum level of activities that should be undertaken to achieve full potential benefits from the forest. Needs for the County Forest shall be listed without regard to budgetary constraints or other limitations. This list shall identify the forest potential in terms of public benefits, investments or opportunities, and financial returns. Silvicultural needs of the County Forest are identified in the Forest Compartment Reconnaissance printout. The [DNR Public Lands Handbook](#) describes procedures for use of this information. Other needs shall be determined by the Committee and the Forest Administrator, with technical assistance from the DNR and other interested agencies or individuals qualified to provide such assistance.

2005 DETAILED ANNUAL NEEDS FOR FIFTEEN YEARS

Annual silvicultural needs are identified in the Forest Compartment Reconnaissance printout. The printout, referenced in the plan, is available in the County Forest Administrator's office. Printout listings include timber harvests, tree planting, and other silvicultural activities. Other unanticipated needs will be addressed in accordance with procedures outlined in this plan. These items will be identified and plans made for implementation, as part of the annual budget work plan prepared by the Administrator and Committee. Annual work plans are approved by the County Board and forwarded to the DNR as required by statute (s. [28.11\(5\)\(b\)](#) and s.[28.11\(5m\)\(b\)](#), Wis. Stats.

2010 SUMMARY OF FIFTEEN-YEAR NEEDS

A schedule, giving a summary of silvicultural needs and other needs for the period covered by this plan, appears as an inclusion in this chapter. While this list is not meant to be all inclusive, but rather give a general sense of future needs to sustain the operation of the Forest and Parks Department.

- *Equipment purchases: trucks, GIS equipment, GPS equipment, dozers, aerial photos*
- *ATVs, UTVs, etc.*
- *Roads: construction, maintenance*

- *Land acquisition goals*
- *Timber harvests- [Harvest Projection chart for 2021-2036](#)*
- *Other silvicultural activities: pruning, planting, release, bud capping, etc.*
- *Property maintenance: surveying, fire control, insect/disease, etc.*
- *Recreation (new and maintenance):*
 - *-Trails (snowmobile, ATV, ski, bike, hiking)*
 - *-Campsites*
 - *-Shelters*
 - *-Parking areas*
- *Wildlife management: endangered resources assessments, hunter access trails*
- *Fisheries management: structures, surveys, habitat work*
- *Personnel: recreation & forestry*

Note: The “Needs” schedule is put together for planning purposes. The best available information has been used in developing the schedule. It is not intended to be followed without modification. Forests are dynamic and managers must be adaptive to change. Funding and staffing shortfalls may also impact the ability of the Burnett County Forest and Parks Department to fulfill identified needs. For reference on the progress toward the identified needs mentioned in this chapter, refer to Section 2020 – Annual Work Plan and Budget.

2015 WORK PLAN OBJECTIVE AND POLICY

OBJECTIVE

To develop an annual work plan and budget that will satisfy the needs specified in this chapter to the greatest extent feasible, consistent with program priorities established in the Mission Statement.

POLICY

The County Forest program will sustain a level of operation that considers the needs of the forest and the public in accordance with the goals identified in Chapter 100.

2020 ANNUAL WORK PLAN AND BUDGET

Each year an [Annual Work Plan](#) and [Budget](#) shall be prepared by the Forest Administrator with assistance from the Committee. This plan shall be based upon the detailed annual needs. Annual Work Plans are approved by the County Board and forwarded to the DNR as required by Wisconsin statutes s. [28.11\(5\)\(b\)](#) and s. [28.11\(5m\)\(b\)](#).

2025 ACCOMPLISHMENT REPORTS OBJECTIVE AND POLICY

OBJECTIVE

To provide a quantifiable means of evaluating progress on both short and long term goals on the County Forest.

POLICY

Annual accomplishments will be recorded as a historical record, to assist in future planning, and to provide documentation for both the County, and the County Forest system. This information is invaluable in addressing public, County Board, and other legislative inquiries on the operation of the County Forest, as well as assessing progress on goals.

2030 ANNUAL ACCOMPLISHMENT REPORTS

A copy of an [annual accomplishment report](#) shall be prepared and provided to members of the County Board and to official copyholders of this Plan for inclusion into this chapter.

This report shall include, at a minimum, the following:

1. Timber sale accomplishments including gross and net sale receipts and harvest goals achieved.
2. Timber stand improvements and accomplishments.
3. Recreation development and maintenance accomplishments including recreation revenues and expenses.

4. Wildlife management accomplishments including revenues and expenses.
5. Fisheries management accomplishments including revenues and expenses.

2035 PAST ACCOMPLISHMENTS

A summary of the forest activities is provided to show the history of accomplishments by activity. Below is the information for our main forest management activities.

2035.1 TIMBER SALES

A [list of past timber sale acreages](#) can be found in chapter 1000, section 1030. This will show the allowable cut acres for our main timber species by year. It will show the acres established and sold by year for each timber type. Data provided from 1996-2019.

2035.2 REFORESTATION

A [list of regeneration treatments](#) can be found in chapter 1000, section 1030. It will show the acres planted, seeded and scarified for years 1995-2019.

2035.3 TIMBER STAND IMPROVEMENT

A [list of timber stand improvements](#) can be found in chapter 1000, section 1030. It will show the acres released and bud capped for years 1995-2019.

2035.4 RECREATIONAL DEVELOPMENTS

Burnett County uses its [Outdoor Recreation Plan](#) to track and plan for future recreational opportunities in Burnett County. This is a County Board and State approved plan. See chapter 1000, section 1015 for Burnett County's current Outdoor Recreation Plan.

2040 MONITORING

Burnett County routinely monitors its management activities through Annual Work Plans and Annual Accomplishment Reports each year. See attached [Work Plans and Accomplishment Reports](#).

2040.1 FOREST TYPES

Over the last 15 years, forest types have changed on the Forest due in part to natural succession, regeneration challenges, and natural disasters. A [list of past present and future desired forest types](#) and acres can be found in chapter 1000, section 1030.

2040.2 HARVESTING

Our harvest goals by timber type are generated by our RECON system based on the size and age of the different species. Our goal is to regulate our acreage to allow for a continuous number of acres of timber to be established, sold and harvested annually. These harvest goals and accomplishments are monitored annually through work planning and annual reporting. A list of [harvest goals and accomplishments from 1996-2019](#) can be found in chapter 1000, section 1030.

2040.3 RECREATIONAL USE

The County Forest offers a wide range of recreational opportunities on the forest. These range from hiking to motorized use, fishing, hunting, and biking to name a few. The growing need for these and new activities are planned for in the [Burnett County Outdoor Recreation Plan](#). This is also found in chapter 1000, section 1015.

2040.4 ROADS & ACCESSES

Burnett County routinely monitors its County Forest Roads. Road checks are done on an annual basis when time permits and are recorded in the Forest and Parks Department. A copy of the Annual Check Forms for the County Forest Roads can be reviewed at the request of the Forest Administrator.