



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>REVENUE</b>		
Department <b>01 - County Board</b>		
41110	General Property Taxes	5,928,236.00
41110-001	General Property Taxes-Library Levy	226,685.00
43301	Federal Aid for Wild River	16,000.00
43410	Shared Taxes from State	75,000.00
43420	Personal Property Aid from State	9,386.00
43431	St Aid-Computers	3,800.00
47413	IGR-Transportation Prgm Refunds	13,800.00
48114	Ins Deductible Fund Interest	900.00
48115	Ins Dividends-Property/Liability	2,000.00
48201	Railroad Property Leases	1,600.00
48210	Rent of Government Center Office	65,352.00
48212	Lease of County Property	1,550.00
48606	Patronage Dividends	500.00
48608	Dividends-Workers Comp	10,000.00
49211	Transfer in fr Workforce Expenditures Fund	13,000.00
49212	Transfer in fr Infrastructure Fund	465,037.00
49214	Transfer in fr Comm Development Fund	80,000.00
49215	Transfer in fr County Sales Tax Fund	1,600,000.00
49241	Transfer in fr Capital Equipment Fund	595,500.00
Department <b>01 - County Board Totals</b>		<b>\$9,108,346.00</b>
Department <b>02 - Courts</b>		
43509	St Aid-Guardian Ad Litem	11,500.00
43509-001	St Aid-Interpreter	1,000.00
43513	St Aid-Courts	52,276.00
45110	Co Ordinance Forfeitures/Default	40,000.00
45120	Co Share-State Fines/Forfeitures	22,000.00
46140	Court Fees and Costs	42,000.00
46141	Guardian Ad Litem Refunds	44,000.00
46143	Attorney Fee Refunds	15,000.00
48119	Int on Investments-Courts	20.00
Department <b>02 - Courts Totals</b>		<b>\$227,796.00</b>



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Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>REVENUE</b>		
Department <b>03 - Register in Probate</b>		
43510	St Aid-Probate-Guardian Ad Litem	9,000.00
43510-001	St Aid-Probate-Other Reimbursements	164.00
46150	Register in Probate Fees	6,500.00
46152	GAL Refunds-Register in Probate	12,000.00
Department <b>03 - Register in Probate</b> Totals		\$27,664.00
Department <b>05 - Medical Examiner</b>		
46190	Medical Examiner Fees/Copies	9,500.00
Department <b>05 - Medical Examiner</b> Totals		\$9,500.00
Department <b>06 - District Attorney</b>		
43511	St Aid-Victim/Witness Program	18,000.00
46101	District Attorney Revenue	3,500.00
46102	Victim Witness Program Revenue	2,500.00
46220	Reimbursement of Fees	750.00
Department <b>06 - District Attorney</b> Totals		\$24,750.00
Department <b>07 - Child Support</b>		
43564	St Aid-Child Support-All Other	278,886.00
46615	Child Support Fees	1,000.00
46617	Miscellaneous Program Refunds	539.00
Department <b>07 - Child Support</b> Totals		\$280,425.00
Department <b>08 - County Clerk</b>		
46110	County Clerk Revenues	12,000.00
46110-001	County Clerk Revenues-C Copier	25.00
47311	Election Revenue From Districts	8,450.00
Department <b>08 - County Clerk</b> Totals		\$20,475.00
Department <b>09 - Administration/Human Resources</b>		
41220	Retained Sales Tax	40.00
46171	Administration/HR Fees/Copies	25.00
47411	Co Adm/HR Revenue	250.00
Department <b>09 - Administration/Human Resources</b> Totals		\$315.00
Department <b>11 - Treasurer</b>		
41150	Forest Crop Taxes	30,000.00
41800	Interest on Taxes	270,000.00



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Fund <b>101 - General Fund</b>		
<b>REVENUE</b>		
Department <b>11 - Treasurer</b>		
43660	St Aid-PILT	30,000.00
46120	Treasurer's Revenue & Penalties	4,500.00
48111	Interest on Treasurer's Checking and Investments	20,000.00
48111-001	Change in Market Value / Fees	19,613.00
Department <b>11 - Treasurer Totals</b>		\$374,113.00
Department <b>12 - Maintenance</b>		
46170	Utility Refund-Towers	500.00
Department <b>12 - Maintenance Totals</b>		\$500.00
Department <b>13 - Register of Deeds</b>		
41230	Real Estate Transfer Fees	58,000.00
46130	Register of Deeds Revenue	121,000.00
Department <b>13 - Register of Deeds Totals</b>		\$179,000.00
Department <b>16 - Sheriff/Jail</b>		
43521	St Aid-Law Enforcement-Sheriff	2,720.00
43523	St Aid-Law Enforcement-Jail	28,000.00
43523-001	St Aid-Law Enforcement-Jail-DNA	1,000.00
43524	St Aid-Forestry/Rec Officer	40,000.00
43603	St Aid-Soc Sec Reporting	1,400.00
45202	Jail Restitution/Damages	300.00
46210	Warrant Fees Collected by Jail	2,500.00
46211	Sheriff Fees	11,000.00
46212	Sheriff's Auction	5,000.00
46215	Report and Copy Fees	500.00
46217	Board of Prisoners/Huber	14,560.00
46221	Jail Fees	4,000.00
48611	Revenue-Jail Phones	10,000.00
Department <b>16 - Sheriff/Jail Totals</b>		\$120,980.00
Department <b>17 - Emergency Management</b>		
43527	St Aid-EPCRA	5,138.00
43529	St Aid-Emergency Management	30,372.00
Department <b>17 - Emergency Management Totals</b>		\$35,510.00
Department <b>19 - Land Services</b>		
43512	St Aid-Land Management Grants	1,000.00



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Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>REVENUE</b>		
Department <b>19 - Land Services</b>		
46135	Land Service Revenue	200,000.00
Department <b>19 - Land Services Totals</b>		\$201,000.00
Department <b>20 - Forestry</b>		
43586	St Aid-Conservation Aid Prgm	2,350.00
46811	County Forest Stumpage Sales	800,000.00
46811-001	10% Payment to Towns	114,286.00
46811-002	20% Severance to State	228,571.00
46812	County Forest	1,000.00
46815	Camper Cabin Revenue	7,280.00
46815-001	20% Payment to CASTA	1,820.00
Department <b>20 - Forestry Totals</b>		\$1,155,307.00
Department <b>21 - Airport</b>		
46345	Airport Fuel Sales Revenue	220,000.00
46347	Airport Lease Revenue	24,700.00
48214	Airport Property Lease Rev-DNR	1,866.00
48526	Contributions	15,000.00
49212	Transfer in fr Infrastructure Fund	10,000.00
Department <b>21 - Airport Totals</b>		\$271,566.00
Department <b>24 - Veterans Services</b>		
43562	St Aid-Veterans Service Officer	8,500.00
Department <b>24 - Veterans Services Totals</b>		\$8,500.00
Department <b>26 - Parks</b>		
46720	Park Fees	6,500.00
46751	Gandy Dancer Trail Fees	2,000.00
Department <b>26 - Parks Totals</b>		\$8,500.00
Department <b>27 - Extension</b>		
43576	St Aid-UW Ext Mail Allocation	2,788.00
46771	UW Extension Revenue	11,000.00
Department <b>27 - Extension Totals</b>		\$13,788.00
Department <b>28 - Land Conservation</b>		
43580	St Aid-Land Conservation	160,000.00
43580-001	St Aid-SWRM Reimbursements	103,000.00
43583	St Aid-Wildlife Damage Admin	54,000.00



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Fund	<b>101 - General Fund</b>	
<b>REVENUE</b>		
Department <b>28 - Land Conservation</b>		
43596	St Aid-Shoreline Incentive Prgm	30,000.00
43597	St Aid-Aquatic Inv Spec Prgm	118,000.00
43599	St Aid-DATCP Cost Share	55,000.00
46822	Land Conservation Revenue	22,000.00
46910	Workshop Registration Fees	500.00
48528-001	Contributions-LWCD AIS Prgm	1,000.00
Department <b>28 - Land Conservation Totals</b>		<b>\$543,500.00</b>
Department <b>31 - Criminal Justice</b>		
46140-001	IDIP - Participant Fee*	2,500.00
46140-002	Client Monitoring*	25,000.00
46140-003	Drug Testing*	950.00
Department <b>31 - Criminal Justice Totals</b>		<b>\$28,450.00</b>
Department <b>32 - Recycling Commission</b>		
43544	St Aid-Recycling	87,488.00
Department <b>32 - Recycling Commission Totals</b>		<b>\$87,488.00</b>
<b>REVENUE TOTALS</b>		<b>\$12,727,473.00</b>
<b>EXPENSE</b>		
Department <b>01 - County Board</b>		
State Account <b>51110 - County Board</b>		
50111	Salaries- Permanent Regular	7,500.00
50141	Per Diem	65,000.00
50151	Social Security	6,236.00
50152	Retirement (Employer's Share)	100.00
50258	Website Management	13,000.00
50297	Special Project	28,000.00
50311	Postage	100.00
50325	Employee Achievement Prgm	6,800.00
50327	Public Notices/Advertising	5,000.00
50328	Dues, Publications, Registrations	9,200.00
50335	Meals	300.00
50336	Lodging	6,500.00
50337	Mileage	22,000.00
50338	Transportation Program	14,800.00



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Fund 101	<b>General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>01 - County Board</b>	
	State Account <b>51110 - County Board</b>	
50399	Miscellaneous Expenses	500.00
50562	Special Assessments	354.00
50792	Contribution	1,000.00
50813	Deprec Capital Equip (> \$5000)	24,000.00
	State Account <b>51110 - County Board Totals</b>	<b>\$210,390.00</b>
	State Account <b>51311 - Special Legal Counsel</b>	
50212	Legal Fees	10,000.00
	State Account <b>51311 - Special Legal Counsel Totals</b>	<b>\$10,000.00</b>
	State Account <b>51510 - Indirect Cost Study</b>	
50291	Other Contractual Services	4,140.00
	State Account <b>51510 - Indirect Cost Study Totals</b>	<b>\$4,140.00</b>
	State Account <b>51511 - Special Acctg/ Independent Audit</b>	
50213	Accounting and Auditing	35,000.00
	State Account <b>51511 - Special Acctg/ Independent Audit Totals</b>	<b>\$35,000.00</b>
	State Account <b>51912 - Land Sale and Tax Deed Expense</b>	
50311	Postage	300.00
50327	Public Notices/Advertising	200.00
50399	Miscellaneous Expenses	1,500.00
	State Account <b>51912 - Land Sale and Tax Deed Expense Totals</b>	<b>\$2,000.00</b>
	State Account <b>51930 - Property &amp; Liability Insurance</b>	
50513	Public Liability	91,000.00
50517	Property Insurance	22,000.00
50518	Workers Comp Insurance	80,000.00
50520	Deductible Paid Losses	10,000.00
50521	Officials Bonds	1,750.00
50522	Employee Bonds	50.00
	State Account <b>51930 - Property &amp; Liability Insurance Totals</b>	<b>\$204,800.00</b>
	State Account <b>52200 - Fire Suppression</b>	
50735	Cost Share	1,000.00
	State Account <b>52200 - Fire Suppression Totals</b>	<b>\$1,000.00</b>



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Fund 101	<b>General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>01 - County Board</b>	
	State Account <b>53681 - Cleansweep/HHW</b>	
50399	Miscellaneous Expenses	8,358.00
	State Account <b>53681 - Cleansweep/HHW Totals</b>	<b>\$8,358.00</b>
	State Account <b>54601 - Senior Citizens Centers</b>	
50792	Contribution	10,000.00
	State Account <b>54601 - Senior Citizens Centers Totals</b>	<b>\$10,000.00</b>
	State Account <b>54900 - Criminal Justice/Drug Court</b>	
50792	Contribution	5,000.00
	State Account <b>54900 - Criminal Justice/Drug Court Totals</b>	<b>\$5,000.00</b>
	State Account <b>55110 - Library Levy</b>	
50792-001	Library Levy-Northern Waters	28,406.00
50792-002	Library Levy-Grantsburg	69,375.00
50792-003	Library Levy-Webster	60,973.00
50792-004	Library Levy-Municipal	67,931.00
	State Account <b>55110 - Library Levy Totals</b>	<b>\$226,685.00</b>
	State Account <b>55460 - Fairs &amp; Exhibits--Grantsburg</b>	
50792	Contribution	3,000.00
	State Account <b>55460 - Fairs &amp; Exhibits--Grantsburg Totals</b>	<b>\$3,000.00</b>
	State Account <b>55461 - Fairs &amp; Exhibits--Webster</b>	
50792	Contribution	3,000.00
	State Account <b>55461 - Fairs &amp; Exhibits--Webster Totals</b>	<b>\$3,000.00</b>
	State Account <b>56310 - Regional Planning Commision</b>	
50792	Contribution	27,095.00
	State Account <b>56310 - Regional Planning Commision Totals</b>	<b>\$27,095.00</b>
	State Account <b>56906 - Shoreland Restoration</b>	
50561	Program Tax Credit	38,500.00
	State Account <b>56906 - Shoreland Restoration Totals</b>	<b>\$38,500.00</b>
	State Account <b>59220 - Trsfr to Spec Rev Fund</b>	
50399	Miscellaneous Expenses	40,000.00
	State Account <b>59220 - Trsfr to Spec Rev Fund Totals</b>	<b>\$40,000.00</b>



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Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>01 - County Board</b>		
State Account <b>59270 - Trsfr to Internal Svc Fund</b>		
50399	Miscellaneous Expenses	1,000,000.00
State Account <b>59270 - Trsfr to Internal Svc Fund</b>		<b>\$1,000,000.00</b>
Totals		
Department <b>01 - County Board</b> Totals		<b>\$1,828,968.00</b>
Department <b>02 - Courts</b>		
State Account <b>51210 - Courts</b>		
50111	Salaries- Permanent Regular	204,662.00
50114	Salaries-Temporary	3,000.00
50151	Social Security	15,981.00
50152	Retirement (Employer's Share)	14,327.00
50154	Hospital and Health Insurance	64,658.00
50155	Life Insurance	170.00
50157	Section 125 Administration Fee	120.00
50159	Other Employer Compensation	1,079.00
50161	Employer Contribution to Deferred Comp	1,200.00
50197	Jury Expenses	12,500.00
50197-001	Jury Expenses-Meals	2,000.00
50197-002	Jury Expenses-Mileage	2,500.00
50201	Transcript Fees	800.00
50216	Interpreter Fees	2,000.00
50217	Court Commissioners Fees	3,700.00
50218	Guardian Ad Litem Attorney Fees	44,000.00
50219	Attorney Fees	80,000.00
50225	Telephone	2,000.00
50271	Examining Fees	6,400.00
50291	Other Contractual Services	16,200.00
50311	Postage	5,000.00
50314-001	Sm Items of Equipment-Furniture	300.00
50315	Copier Expenses	1,000.00
50315-002	Copier/Riso Paper	1,000.00
50318	Office Supplies	4,000.00





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Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>02 - Courts</b>	
	State Account <b>51210 - Courts</b>	
50328	Dues, Publications, Registrations	400.00
50335	Meals	250.00
50336	Lodging	1,000.00
50337	Mileage	750.00
50338	Transportation Program	750.00
50397	Finance Expense/Fees	100.00
50399	Miscellaneous Expenses	1,000.00
50539	Other Rents and Leases	3,300.00
50813-002	Depreciable Capital Equipment-IT Purchases	56,500.00
50821	Capital Improvements	18,500.00
	State Account <b>51210 - Courts</b> Totals	\$571,147.00
	State Account <b>51250 - Law Library</b>	
50816	Westlaw Books	5,220.00
	State Account <b>51250 - Law Library</b> Totals	\$5,220.00
	Department <b>02 - Courts</b> Totals	\$576,367.00
	Department <b>03 - Register in Probate</b>	
	State Account <b>51230 - Register in Probate</b>	
50111	Salaries- Permanent Regular	42,837.00
50151	Social Security	3,301.00
50152	Retirement (Employer's Share)	2,999.00
50154	Hospital and Health Insurance	8,018.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	600.00
50197	Jury Expenses	2,000.00
50201	Transcript Fees	50.00
50202	Paper Service Fees	150.00
50217	Court Commissioners Fees	100.00
50218	Guardian Ad Litem Attorney Fees	38,000.00
50219	Attorney Fees	12,000.00
50225	Telephone	400.00



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Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>03 - Register in Probate</b>	
	State Account <b>51230 - Register in Probate</b>	
50271	Examining Fees	3,000.00
50291	Other Contractual Services	240.00
50311	Postage	1,700.00
50314-001	Sm Items of Equipment-Furniture	450.00
50315	Copier Expenses	400.00
50315-002	Copier/Riso Paper	300.00
50318	Office Supplies	400.00
50328	Dues, Publications, Registrations	360.00
50335	Meals	200.00
50336	Lodging	700.00
50337	Mileage	400.00
50338	Transportation Program	300.00
	State Account <b>51230 - Register in Probate</b> Totals	<b>\$118,963.00</b>
	Department <b>03 - Register in Probate</b> Totals	<b>\$118,963.00</b>
	Department <b>04 - Family Court Commissioner</b>	
	State Account <b>51240 - Family Court Commissioner</b>	
50217	Court Commissioners Fees	53,500.00
50399	Miscellaneous Expenses	10,000.00
	State Account <b>51240 - Family Court Commissioner</b> Totals	<b>\$63,500.00</b>
	Department <b>04 - Family Court Commissioner</b> Totals	<b>\$63,500.00</b>
	Department <b>05 - Medical Examiner</b>	
	State Account <b>51270 - Medical Examiner</b>	
50111	Salaries- Permanent Regular	9,491.00
50143	Investigation/Cremation Expense	10,000.00
50145	On Call Pay	21,900.00
50151	Social Security	3,167.00
50159	Other Employer Compensation	285.00
50225	Telephone	700.00
50227	Cell Phone	600.00
50272	Autopsy Fees	30,000.00
50283	Autopsy Transportation	7,000.00



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Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>05 - Medical Examiner</b>		
State Account <b>51270 - Medical Examiner</b>		
50291	Other Contractual Services	240.00
50311	Postage	60.00
50314-002	Sm Items of Equipment-IT Purchases	700.00
50318	Office Supplies	800.00
50328	Dues, Publications, Registrations	700.00
50336	Lodging	1,000.00
50337	Mileage	3,500.00
50346	Clothing/Uniforms	300.00
50349	Other Operating Supplies	50.00
State Account <b>51270 - Medical Examiner</b> Totals		<b>\$90,493.00</b>
Department <b>05 - Medical Examiner</b> Totals		<b>\$90,493.00</b>
Department <b>06 - District Attorney</b>		
State Account <b>51310 - District Attorney</b>		
50111	Salaries- Permanent Regular	122,894.00
50151	Social Security	9,473.00
50152	Retirement (Employer's Share)	8,603.00
50154	Hospital and Health Insurance	48,622.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50161	Employer Contribution to Deferred Comp	900.00
50196	Witness Fees	5,000.00
50201	Transcript Fees	1,500.00
50202	Paper Service Fees	4,000.00
50225	Telephone	850.00
50311	Postage	2,000.00
50314	Sm Items of Equipment-Office	500.00
50314-001	Sm Items of Equipment-Furniture	300.00
50314-002	Sm Items of Equipment-IT Purchases	600.00
50315	Copier Expenses	2,200.00
50315-002	Copier/Riso Paper	800.00
50318	Office Supplies	2,500.00



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Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>06 - District Attorney</b>	
	State Account <b>51310 - District Attorney</b>	
50318-001	Office Supplies-IT Purchases	150.00
50328	Dues, Publications, Registrations	1,600.00
	State Account <b>51310 - District Attorney Totals</b>	<b>\$212,666.00</b>
	State Account <b>51312 - Victim Witness Program</b>	
50111	Salaries- Permanent Regular	39,844.00
50151	Social Security	3,072.00
50152	Retirement (Employer's Share)	2,789.00
50154	Hospital and Health Insurance	20,302.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	300.00
50213	Accounting and Auditing	450.00
50225	Telephone	450.00
50311	Postage	1,000.00
50315-002	Copier/Riso Paper	200.00
50318	Office Supplies	500.00
50318-001	Office Supplies-IT Purchases	100.00
50328	Dues, Publications, Registrations	175.00
50335	Meals	100.00
50336	Lodging	225.00
50338	Transportation Program	250.00
	State Account <b>51312 - Victim Witness Program Totals</b>	<b>\$69,815.00</b>
	Department <b>06 - District Attorney Totals</b>	<b>\$282,481.00</b>
	Department <b>07 - Child Support</b>	
	State Account <b>54530 - Child Support Program</b>	
50111	Salaries- Permanent Regular	164,739.00
50151	Social Security	12,733.00
50152	Retirement (Employer's Share)	11,532.00
50154	Hospital and Health Insurance	63,934.00
50155	Life Insurance	119.00
50157	Section 125 Administration Fee	84.00



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Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>07 - Child Support</b>		
State Account <b>54530 - Child Support Program</b>		
50161	Employer Contribution to Deferred Comp	1,350.00
50202	Paper Service Fees	1,500.00
50213	Accounting and Auditing	1,200.00
50225	Telephone	1,660.00
50257	Genetic Testing	1,500.00
50295	Vehicle Lease/Rental	250.00
50311	Postage	2,600.00
50314	Sm Items of Equipment-Office	200.00
50321	Birth Certificate Filing Fees	100.00
50328	Dues, Publications, Registrations	880.00
50335	Meals	700.00
50336	Lodging	1,400.00
50337	Mileage	4,000.00
50357	Maintenance Agreement	900.00
50399	Miscellaneous Expenses	325.00
50811-002	Capital Equipment-IT Purchases	1,500.00
State Account <b>54530 - Child Support Program</b> Totals		<u>\$273,206.00</u>
Department <b>07 - Child Support</b> Totals		<u>\$273,206.00</u>
Department <b>08 - County Clerk</b>		
State Account <b>51420 - County Clerk</b>		
50111	Salaries- Permanent Regular	133,990.00
50151	Social Security	10,298.00
50152	Retirement (Employer's Share)	9,379.00
50154	Hospital and Health Insurance	48,622.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50161	Employer Contribution to Deferred Comp	600.00
50225	Telephone	800.00
50248	Repair & Maintenance Svc	250.00
50273	Codification*	8,000.00
50309	UPS	100.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>08 - County Clerk</b>		
State Account <b>51420 - County Clerk</b>		
50311	Postage	500.00
50311-002	Passport Postage	1,500.00
50314	Sm Items of Equipment-Office	250.00
50314-001	Sm Items of Equipment-Furniture	400.00
50314-002	Sm Items of Equipment-IT Purchases	250.00
50315	Copier Expenses	3,100.00
50315-001	Copier Expense-Risograph	300.00
50315-002	Copier/Riso Paper	200.00
50318	Office Supplies	2,000.00
50318-001	Office Supplies-IT Purchases	100.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	100.00
50336	Lodging	1,000.00
50337	Mileage	500.00
50338	Transportation Program	200.00
State Account <b>51420 - County Clerk Totals</b>		<b>\$223,113.00</b>
State Account <b>51440 - Elections</b>		
50114	Salaries-Temporary	4,000.00
50151	Social Security	306.00
50291	Other Contractual Services	30,000.00
50311	Postage	250.00
50313	Printing/Duplication	500.00
50315	Copier Expenses	300.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	200.00
50327	Public Notices/Advertising	6,000.00
50328	Dues, Publications, Registrations	100.00
50335	Meals	200.00
50337	Mileage	50.00
State Account <b>51440 - Elections Totals</b>		<b>\$42,006.00</b>



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>08 - County Clerk</b>	
	State Account <b>51550 - Postage and Meter Expense</b>	
50318	Office Supplies	750.00
50337	Mileage	1,000.00
50357	Maintenance Agreement	5,030.00
	State Account <b>51550 - Postage and Meter Expense</b>	<u>\$6,780.00</u>
	Totals	
	Department <b>08 - County Clerk</b> Totals	<u>\$271,899.00</u>
	Department <b>09 - Administration/Human Resources</b>	
	State Account <b>51430 - Administration/Human Resources</b>	
50111	Salaries- Permanent Regular	326,431.00
50119	Miscellaneous Compensation	7,452.00
50151	Social Security	25,116.00
50152	Retirement (Employer's Share)	22,850.00
50154	Hospital and Health Insurance	88,245.00
50155	Life Insurance	170.00
50157	Section 125 Administration Fee	120.00
50159	Other Employer Compensation	3,463.00
50161	Employer Contribution to Deferred Comp	1,800.00
50225	Telephone	800.00
50227	Cell Phone	600.00
50291	Other Contractual Services	240.00
50311	Postage	550.00
50312	Office Stationery and Forms	415.00
50314	Sm Items of Equipment-Office	300.00
50314-001	Sm Items of Equipment-Furniture	300.00
50315	Copier Expenses	2,500.00
50315-002	Copier/Riso Paper	400.00
50318	Office Supplies	1,000.00
50318-001	Office Supplies-IT Purchases	300.00
50322	Tuition	2,500.00
50328	Dues, Publications, Registrations	3,000.00
50335	Meals	150.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>09 - Administration/Human Resources</b>		
State Account <b>51430 - Administration/Human Resources</b>		
50336	Lodging	2,000.00
50337	Mileage	2,500.00
50338	Transportation Program	150.00
50392	Public Recruitment-Advertising	1,000.00
50393	Public Recruitment-Physical/Drug	700.00
50811-002	Capital Equipment-IT Purchases	2,350.00
State Account <b>51430 - Administration/Human Resources Totals</b>		<b>\$497,402.00</b>
Department <b>09 - Administration/Human Resources Totals</b>		<b>\$497,402.00</b>
Department <b>10 - Information Technology</b>		
State Account <b>51451 - Information Technology</b>		
50111	Salaries- Permanent Regular	118,058.00
50151	Social Security	9,080.00
50152	Retirement (Employer's Share)	8,264.00
50154	Hospital and Health Insurance	40,604.00
50155	Life Insurance	68.00
50157	Section 125 Administration Fee	48.00
50159	Other Employer Compensation	3,542.00
50161	Employer Contribution to Deferred Comp	900.00
50225	Telephone	6,120.00
50227	Cell Phone	540.00
50291	Other Contractual Services	2,500.00
50318	Office Supplies	500.00
50318-001	Office Supplies-IT Purchases	4,965.00
50328	Dues, Publications, Registrations	3,000.00
50335	Meals	150.00
50336	Lodging	350.00
50338	Transportation Program	100.00
50357	Maintenance Agreement	89,510.00
50811-002	Capital Equipment-IT Purchases	31,700.00
50813-002	Depreciable Capital Equipment-IT Purchases	115,100.00





# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department	<b>10 - Information Technology</b>	
State Account	<b>51451 - Information Technology</b>	\$435,099.00
	Totals	
Department	<b>10 - Information Technology</b> Totals	\$435,099.00
Department	<b>11 - Treasurer</b>	
State Account	<b>51520 - County Treasurer</b>	
50111	Salaries- Permanent Regular	134,755.00
50112	Salaries-Permanent Overtime	350.00
50151	Social Security	10,383.00
50152	Retirement (Employer's Share)	9,458.00
50154	Hospital and Health Insurance	48,622.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	72.00
50161	Employer Contribution to Deferred Comp	600.00
50225	Telephone	700.00
50291	Other Contractual Services	19,613.00
50311	Postage	8,000.00
50314	Sm Items of Equipment-Office	200.00
50315	Copier Expenses	250.00
50315-002	Copier/Riso Paper	300.00
50318	Office Supplies	3,500.00
50328	Dues, Publications, Registrations	400.00
50335	Meals	75.00
50336	Lodging	600.00
50337	Mileage	100.00
50338	Transportation Program	200.00
50539	Other Rents and Leases	1,627.00
50811-002	Capital Equipment-IT Purchases	1,000.00
	State Account <b>51520 - County Treasurer</b> Totals	\$240,907.00
State Account	<b>51911 - Tax Deed Expense</b>	
50291	Other Contractual Services	12,500.00
50311	Postage	3,500.00
50315-002	Copier/Riso Paper	100.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 101	<b>General Fund</b>	
	<b>EXPENSE</b>	
	Department 11 - Treasurer	
	State Account 51911 - Tax Deed Expense	
50318	Office Supplies	150.00
50327	Public Notices/Advertising	4,000.00
	State Account 51911 - Tax Deed Expense Totals	\$20,250.00
	State Account 51919 - Outlawed Taxes	
50399	Miscellaneous Expenses	201.00
	State Account 51919 - Outlawed Taxes Totals	\$201.00
	Department 11 - Treasurer Totals	\$261,358.00
	Department 12 - Maintenance	
	State Account 51600 - Maintenance	
50111	Salaries- Permanent Regular	166,058.00
50114	Salaries-Temporary	6,000.00
50145	On Call Pay	7,950.00
50151	Social Security	13,891.00
50152	Retirement (Employer's Share)	12,181.00
50154	Hospital and Health Insurance	49,603.00
50155	Life Insurance	136.00
50157	Section 125 Administration Fee	96.00
50161	Employer Contribution to Deferred Comp	1,500.00
50225	Telephone	700.00
50235	Snow Removal	5,000.00
50245	Grounds & Grounds Improvements	2,000.00
50248	Repair & Maintenance Svc	7,200.00
50291	Other Contractual Services	8,975.00
50292	Trash Removal	3,120.00
50294	Training	1,700.00
50311	Postage	150.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	100.00
50318	Office Supplies	150.00
50328	Dues, Publications, Registrations	50.00
50335	Meals	300.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 101	<b>General Fund</b>	
	<b>EXPENSE</b>	
	Department 12 - <b>Maintenance</b>	
	State Account 51600 - <b>Maintenance</b>	
50344	Janitorial Supplies	19,500.00
50351	Fuel	300.00
50357	Maintenance Agreement	60,336.00
50359	Other Repair & Maint Supplies	15,000.00
50811	Capital Equipment (\$500-\$5000)	3,250.00
50811-002	Capital Equipment-IT Purchases	3,000.00
50821	Capital Improvements	85,700.00
	State Account 51600 - <b>Maintenance Totals</b>	<b>\$474,046.00</b>
	State Account 51602 - <b>Government Center Utilities</b>	
50221	Heating Fuel	13,500.00
50222	Electricity	68,800.00
50350	Generator Fuel	400.00
	State Account 51602 - <b>Government Center Utilities Totals</b>	<b>\$82,700.00</b>
	Department 12 - <b>Maintenance Totals</b>	<b>\$556,746.00</b>
	Department 13 - <b>Register of Deeds</b>	
	State Account 51710 - <b>Register of Deeds</b>	
50111	Salaries- Permanent Regular	102,196.00
50151	Social Security	7,841.00
50152	Retirement (Employer's Share)	7,154.00
50154	Hospital and Health Insurance	28,047.00
50155	Life Insurance	68.00
50157	Section 125 Administration Fee	48.00
50161	Employer Contribution to Deferred Comp	300.00
50225	Telephone	1,000.00
50291-009	Other Contractual Services-Fee Collection Agency	9,300.00
50311	Postage	1,400.00
50315-002	Copier/Riso Paper	150.00
50318	Office Supplies	1,500.00
50328	Dues, Publications, Registrations	585.00
50335	Meals	150.00
50336	Lodging	1,200.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 101 - General Fund		
EXPENSE		
Department 13 - Register of Deeds		
State Account 51710 - Register of Deeds		
50338	Transportation Program	400.00
50357	Maintenance Agreement	15,250.00
50539	Other Rents and Leases	1,106.00
State Account 51710 - Register of Deeds Totals		\$177,695.00
Department 13 - Register of Deeds Totals		\$177,695.00
Department 16 - Sheriff/Jail		
State Account 52110 - Sheriff		
50111	Salaries- Permanent Regular	994,541.00
50112	Salaries-Permanent Overtime	80,000.00
50119	Miscellaneous Compensation	3,226.00
50151	Social Security	82,643.00
50152	Retirement (Employer's Share)	123,790.00
50154	Hospital and Health Insurance	292,138.00
50155	Life Insurance	502.00
50157	Section 125 Administration Fee	432.00
50159	Other Employer Compensation	1,627.00
50161	Employer Contribution to Deferred Comp	5,340.00
50199	Bailiff Fees	1,120.00
50225	Telephone	4,200.00
50227	Cell Phone	11,000.00
50248	Repair & Maintenance Svc	30,000.00
50291	Other Contractual Services	46,185.00
50311	Postage	1,000.00
50314	Sm Items of Equipment-Office	500.00
50314-001	Sm Items of Equipment-Furniture	5,200.00
50315	Copier Expenses	1,200.00
50315-002	Copier/Riso Paper	600.00
50318	Office Supplies	3,200.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	9,000.00
50335	Meals	2,500.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>16 - Sheriff/Jail</b>	
	State Account <b>52110 - Sheriff</b>	
50336	Lodging	5,000.00
50337	Mileage	300.00
50339	Other Travel	4,000.00
50346	Clothing/Uniforms	11,900.00
50347	Officer Supplies	12,000.00
50347-002	Officer Supplies-Investigations	8,000.00
50348	Educational Supplies	250.00
50351	Fuel	65,000.00
50357	Maintenance Agreement	14,313.00
50359	Other Repair & Maint Supplies	1,000.00
50392	Public Recruitment-Advertising	300.00
50393	Public Recruitment-Physical/Drug	2,000.00
50399	Miscellaneous Expenses	100.00
	State Account <b>52110 - Sheriff Totals</b>	<b>\$1,824,307.00</b>
	State Account <b>52112 - Cty/Tribal Law Enforcement</b>	
50248	Repair & Maintenance Svc	1,000.00
50328	Dues, Publications, Registrations	100.00
50335	Meals	100.00
50336	Lodging	350.00
50351	Fuel	1,000.00
	State Account <b>52112 - Cty/Tribal Law Enforcement Totals</b>	<b>\$2,550.00</b>
	State Account <b>52113 - Forestry/Rec Law Enforcement</b>	
50114	Salaries-Temporary	15,000.00
50151	Social Security	1,148.00
50248	Repair & Maintenance Svc	5,000.00
50314	Sm Items of Equipment-Office	100.00
50318	Office Supplies	50.00
50328	Dues, Publications, Registrations	200.00
50335	Meals	100.00
50336	Lodging	300.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 101	<b>General Fund</b>	
	<b>EXPENSE</b>	
	Department 16 - Sheriff/Jail	
	State Account 52113 - Forestry/Rec Law Enforcement	
50347	Officer Supplies	1,000.00
50351	Fuel	4,000.00
50359	Other Repair & Maint Supplies	1,000.00
50393	Public Recruitment-Physical/Drug	300.00
50399	Miscellaneous Expenses	200.00
	State Account 52113 - Forestry/Rec Law Enforcement Totals	\$28,398.00
	State Account 52115 - K-9 Officer	
50112	Salaries-Permanent Overtime	5,684.00
50151	Social Security	434.00
50152	Retirement (Employer's Share)	682.00
50347	Officer Supplies	1,600.00
	State Account 52115 - K-9 Officer Totals	\$8,400.00
	State Account 52120 - Capital Expense-Sheriff	
50811	Capital Equipment (\$500-\$5000)	14,500.00
50811-002	Capital Equipment-IT Purchases	18,118.00
50813	Deprec Capital Equip (> \$5000)	99,076.00
	State Account 52120 - Capital Expense-Sheriff Totals	\$131,694.00
	State Account 52140 - E.R.T (SWAT) Expenses	
50346	Clothing/Uniforms	2,000.00
50347	Officer Supplies	5,000.00
50801	Small Items of Equipment	2,000.00
50811	Capital Equipment (\$500-\$5000)	1,000.00
	State Account 52140 - E.R.T (SWAT) Expenses Totals	\$10,000.00
	State Account 52601 - 911 Operating Expenses	
50111	Salaries- Permanent Regular	255,535.00
50112	Salaries-Permanent Overtime	3,999.00
50114	Salaries-Temporary	3,333.00
50151	Social Security	20,126.00
50152	Retirement (Employer's Share)	18,163.00
50154	Hospital and Health Insurance	101,053.00
50155	Life Insurance	187.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>16 - Sheriff/Jail</b>	
	State Account <b>52601 - 911 Operating Expenses</b>	
50157	Section 125 Administration Fee	136.00
50159	Other Employer Compensation	922.00
50161	Employer Contribution to Deferred Comp	1,700.00
50225	Telephone	3,500.00
50235	Snow Removal	4,000.00
50248	Repair & Maintenance Svc	5,000.00
50291	Other Contractual Services	1,200.00
50318	Office Supplies	250.00
50349	Other Operating Supplies	1,500.00
50357	Maintenance Agreement	108,738.00
50392	Public Recruitment-Advertising	100.00
50393	Public Recruitment-Physical/Drug	200.00
50539	Other Rents and Leases	18,137.00
	State Account <b>52601 - 911 Operating Expenses</b>	<b>\$547,779.00</b>
	Totals	
	State Account <b>52710 - Jail Expenses</b>	
50111	Salaries- Permanent Regular	511,189.00
50112	Salaries-Permanent Overtime	8,000.00
50114	Salaries-Temporary	6,667.00
50119	Miscellaneous Compensation	7,573.00
50151	Social Security	40,272.00
50152	Retirement (Employer's Share)	36,346.00
50154	Hospital and Health Insurance	202,191.00
50155	Life Insurance	391.00
50157	Section 125 Administration Fee	272.00
50159	Other Employer Compensation	1,844.00
50161	Employer Contribution to Deferred Comp	3,400.00
50225	Telephone	4,400.00
50227	Cell Phone	620.00
50248	Repair & Maintenance Svc	3,000.00
50251	Medical Fees	10,000.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>16 - Sheriff/Jail</b>		
State Account <b>52710 - Jail Expenses</b>		
50251-003	Medical Fees-Nurse Fees	54,100.00
50255	AODA Counseling	2,800.00
50291	Other Contractual Services	4,000.00
50299	Prisoner Housing	250,000.00
50311	Postage	550.00
50314	Sm Items of Equipment-Office	150.00
50314-001	Sm Items of Equipment-Furniture	600.00
50314-002	Sm Items of Equipment-IT Purchases	600.00
50315	Copier Expenses	1,400.00
50315-002	Copier/Riso Paper	600.00
50318	Office Supplies	2,500.00
50328	Dues, Publications, Registrations	4,000.00
50335	Meals	1,800.00
50336	Lodging	3,000.00
50337	Mileage	300.00
50343	Prisoner Food	145,000.00
50345	Jail Supplies	10,600.00
50346	Clothing/Uniforms	5,440.00
50347	Officer Supplies	5,900.00
50351	Fuel	12,000.00
50357	Maintenance Agreement	6,888.00
50359	Other Repair & Maint Supplies	100.00
50392	Public Recruitment-Advertising	100.00
50393	Public Recruitment-Physical/Drug	1,700.00
50399	Miscellaneous Expenses	100.00
50539	Other Rents and Leases	1,634.00
50801	Small Items of Equipment	1,000.00
50811	Capital Equipment (\$500-\$5000)	6,415.00
50811-002	Capital Equipment-IT Purchases	14,800.00
50813	Deprec Capital Equip (> \$5000)	26,500.00





# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
Department	<b>16 - Sheriff/Jail</b>	
State Account	<b>52710 - Jail Expenses Totals</b>	\$1,400,742.00
Department	<b>16 - Sheriff/Jail Totals</b>	\$3,953,870.00
Department	<b>17 - Emergency Management</b>	
State Account	<b>52510 - Emergency Management</b>	
50111	Salaries- Permanent Regular	37,676.00
50151	Social Security	2,913.00
50152	Retirement (Employer's Share)	2,637.00
50154	Hospital and Health Insurance	7,907.00
50155	Life Insurance	23.00
50157	Section 125 Administration Fee	22.00
50161	Employer Contribution to Deferred Comp	385.00
50213	Accounting and Auditing	750.00
50225	Telephone	350.00
50227	Cell Phone	575.00
50291	Other Contractual Services	450.00
50311	Postage	100.00
50314	Sm Items of Equipment-Office	200.00
50315	Copier Expenses	250.00
50318	Office Supplies	700.00
50328	Dues, Publications, Registrations	300.00
50335	Meals	300.00
50336	Lodging	1,000.00
50337	Mileage	700.00
50338	Transportation Program	250.00
50399	Miscellaneous Expenses	1,000.00
50811-002	Capital Equipment-IT Purchases	1,400.00
State Account	<b>52510 - Emergency Management Totals</b>	\$59,888.00
State Account	<b>52511 - EPCRA</b>	
50111	Salaries- Permanent Regular	3,455.00
50151	Social Security	268.00
50152	Retirement (Employer's Share)	242.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>17 - Emergency Management</b>		
State Account <b>52511 - EPCRA</b>		
50154	Hospital and Health Insurance	726.00
50155	Life Insurance	2.00
50157	Section 125 Administration Fee	2.00
50161	Employer Contribution to Deferred Comp	35.00
State Account <b>52511 - EPCRA Totals</b>		<b>\$4,730.00</b>
Department <b>17 - Emergency Management Totals</b>		<b>\$64,618.00</b>
Department <b>19 - Land Services</b>		
State Account <b>51790 - Land Services</b>		
50111	Salaries- Permanent Regular	321,599.00
50141	Per Diem	3,000.00
50151	Social Security	25,036.00
50152	Retirement (Employer's Share)	22,512.00
50154	Hospital and Health Insurance	101,106.00
50155	Life Insurance	219.00
50157	Section 125 Administration Fee	156.00
50159	Other Employer Compensation	5,290.00
50161	Employer Contribution to Deferred Comp	2,250.00
50206	Reimbursement to Other Surveyors	60,000.00
50208	Field Supplies	3,000.00
50225	Telephone	800.00
50227	Cell Phone	350.00
50248	Repair & Maintenance Svc	1,500.00
50311	Postage	400.00
50314	Sm Items of Equipment-Office	500.00
50314-001	Sm Items of Equipment-Furniture	500.00
50314-002	Sm Items of Equipment-IT Purchases	500.00
50315	Copier Expenses	400.00
50315-002	Copier/Riso Paper	400.00
50318	Office Supplies	6,300.00
50327	Public Notices/Advertising	500.00
50328	Dues, Publications, Registrations	2,800.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>19 - Land Services</b>		
State Account <b>51790 - Land Services</b>		
50335	Meals	450.00
50336	Lodging	1,400.00
50337	Mileage	700.00
50338	Transportation Program	400.00
50342	Address Assignment Supplies	4,800.00
50346	Clothing/Uniforms	100.00
50351	Fuel	500.00
50357	Maintenance Agreement	12,800.00
50359	Other Repair & Maint Supplies	400.00
50811-002	Capital Equipment-IT Purchases	2,350.00
	State Account <b>51790 - Land Services</b> Totals	\$583,018.00
	Department <b>19 - Land Services</b> Totals	\$583,018.00
Department <b>20 - Forestry</b>		
State Account <b>56110 - County Forest</b>		
50111	Salaries- Permanent Regular	170,922.00
50151	Social Security	13,174.00
50152	Retirement (Employer's Share)	11,965.00
50154	Hospital and Health Insurance	62,249.00
50155	Life Insurance	105.00
50157	Section 125 Administration Fee	74.00
50159	Other Employer Compensation	2,963.00
50161	Employer Contribution to Deferred Comp	1,230.00
50221	Heating Fuel	2,750.00
50222	Electricity	2,350.00
50223	Water	180.00
50225	Telephone	1,600.00
50227	Cell Phone	845.00
50248	Repair & Maintenance Svc	3,000.00
50285	Payment to CASTA	1,820.00
50291	Other Contractual Services	2,100.00
50291-004	Site Prep and Seeding	3,500.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>20 - Forestry</b>	
	State Account <b>56110 - County Forest</b>	
50291-005	Tree Planting	4,000.00
50291-006	Release Work	2,000.00
50292	Trash Removal	500.00
50305	Payment to Towns/Villages	114,286.00
50311	Postage	200.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	360.00
50315-002	Copier/Riso Paper	75.00
50318	Office Supplies	600.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	3,500.00
50335	Meals	150.00
50336	Lodging	600.00
50337	Mileage	100.00
50346	Clothing/Uniforms	600.00
50351	Fuel	2,000.00
50357	Maintenance Agreement	660.00
50359	Other Repair & Maint Supplies	1,500.00
50363	Sign Parts and Supplies	300.00
50511	Property Insurance-Buildings	75.00
50592	State Severance Payment	76,190.00
50622	Principal	152,381.00
50801	Small Items of Equipment	100.00
50811-002	Capital Equipment-IT Purchases	750.00
50813	Deprec Capital Equip (> \$5000)	15,000.00
	State Account <b>56110 - County Forest Totals</b>	<b>\$657,054.00</b>
	State Account <b>56140 - County Conservation Prgm(Forest)</b>	
50399	Miscellaneous Expenses	4,744.00
	State Account <b>56140 - County Conservation Prgm (Forest) Totals</b>	<b>\$4,744.00</b>
	Department <b>20 - Forestry Totals</b>	<b>\$661,798.00</b>



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>21 - Airport</b>		
State Account <b>53511 - Airport Operations</b>		
50111	Salaries- Permanent Regular	56,000.00
50151	Social Security	4,284.00
50152	Retirement (Employer's Share)	3,920.00
50159	Other Employer Compensation	300.00
50161	Employer Contribution to Deferred Comp	300.00
50221	Heating Fuel	2,000.00
50222	Electricity	9,300.00
50225	Telephone	1,500.00
50227	Cell Phone	575.00
50245	Grounds & Grounds Improvements	2,000.00
50248	Repair & Maintenance Svc	16,000.00
50291	Other Contractual Services	1,000.00
50311	Postage	100.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	150.00
50315-002	Copier/Riso Paper	50.00
50317	Promotions/Events	12,000.00
50318	Office Supplies	50.00
50318-001	Office Supplies-IT Purchases	100.00
50327	Public Notices/Advertising	600.00
50328	Dues, Publications, Registrations	900.00
50335	Meals	50.00
50336	Lodging	400.00
50337	Mileage	400.00
50349	Other Operating Supplies	2,300.00
50349-001	Other Operating Supplies-Resale	2,000.00
50351	Fuel	4,000.00
50351-001	Fuel-Resale	185,000.00
50359	Other Repair & Maint Supplies	2,500.00
50513	Public Liability	5,900.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>21 - Airport</b>	
	State Account <b>53511 - Airport Operations</b>	
50539	Other Rents and Leases	300.00
	State Account <b>53511 - Airport Operations</b> Totals	<u>\$314,079.00</u>
	Department <b>21 - Airport</b> Totals	<u>\$314,079.00</u>
	Department <b>24 - Veterans Services</b>	
	State Account <b>54700 - Veterans Service Officer</b>	
50111	Salaries- Permanent Regular	77,401.00
50151	Social Security	5,981.00
50152	Retirement (Employer's Share)	5,418.00
50154	Hospital and Health Insurance	30,454.00
50155	Life Insurance	51.00
50157	Section 125 Administration Fee	36.00
50159	Other Employer Compensation	585.00
50161	Employer Contribution to Deferred Comp	750.00
50211	Veterans Transportation	200.00
50225	Telephone	400.00
50311	Postage	100.00
50315	Copier Expenses	475.00
50315-002	Copier/Riso Paper	220.00
50318	Office Supplies	150.00
50318-001	Office Supplies-IT Purchases	30.00
50327	Public Notices/Advertising	150.00
50328	Dues, Publications, Registrations	1,000.00
50335	Meals	400.00
50336	Lodging	2,500.00
50337	Mileage	2,300.00
50357	Maintenance Agreement	2,000.00
50399	Miscellaneous Expenses	900.00
50811	Capital Equipment (\$500-\$5000)	1,000.00
	State Account <b>54700 - Veterans Service Officer</b> Totals	<u>\$132,501.00</u>
	State Account <b>54710 - Veterans Relief*</b>	
50399	Miscellaneous Expenses	1,500.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
<b>EXPENSE</b>		
Department <b>24 - Veterans Services</b>		
State Account <b>54710 - Veterans Relief*</b>		
	State Account <b>54710 - Veterans Relief*</b> Totals	\$1,500.00
State Account <b>54720 - Care of Veterans Graves</b>		
50399	Miscellaneous Expenses	1,300.00
	State Account <b>54720 - Care of Veterans Graves</b> Totals	\$1,300.00
	Department <b>24 - Veterans Services</b> Totals	\$135,301.00
Department <b>25 - Forts Folle Avoine</b>		
State Account <b>55120 - Forts Folle Avoine*</b>		
50291	Other Contractual Services	5,000.00
50792	Contribution	40,000.00
	State Account <b>55120 - Forts Folle Avoine*</b> Totals	\$45,000.00
	Department <b>25 - Forts Folle Avoine</b> Totals	\$45,000.00
Department <b>26 - Parks</b>		
State Account <b>55200 - Parks</b>		
50111	Salaries- Permanent Regular	53,380.00
50114	Salaries-Temporary	4,320.00
50151	Social Security	4,442.00
50152	Retirement (Employer's Share)	3,736.00
50154	Hospital and Health Insurance	23,347.00
50155	Life Insurance	39.00
50157	Section 125 Administration Fee	27.00
50159	Other Employer Compensation	1,601.00
50161	Employer Contribution to Deferred Comp	345.00
50221	Heating Fuel	2,750.00
50222	Electricity	3,000.00
50223	Water	160.00
50225	Telephone	1,600.00
50227	Cell Phone	845.00
50245	Grounds & Grounds Improvements	4,500.00
50248	Repair & Maintenance Svc	3,500.00
50291	Other Contractual Services	3,500.00
50292	Trash Removal	500.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>26 - Parks</b>	
	State Account <b>55200 - Parks</b>	
50311	Postage	170.00
50314	Sm Items of Equipment-Office	100.00
50315	Copier Expenses	360.00
50315-002	Copier/Riso Paper	50.00
50318	Office Supplies	200.00
50327	Public Notices/Advertising	50.00
50328	Dues, Publications, Registrations	550.00
50335	Meals	50.00
50336	Lodging	150.00
50351	Fuel	2,500.00
50357	Maintenance Agreement	325.00
50359	Other Repair & Maint Supplies	4,000.00
50363	Sign Parts and Supplies	500.00
50511	Property Insurance-Buildings	750.00
50801	Small Items of Equipment	150.00
50811-002	Capital Equipment-IT Purchases	750.00
50813	Deprec Capital Equip (> \$5000)	5,000.00
50821	Capital Improvements	64,000.00
50999	Prior Yr Carryover	62,500.00
	State Account <b>55200 - Parks Totals</b>	<b>\$253,747.00</b>
	Department <b>26 - Parks Totals</b>	<b>\$253,747.00</b>
	Department <b>27 - Extension</b>	
	State Account <b>55620 - University Extension Program</b>	
50111	Salaries- Permanent Regular	14,812.00
50114	Salaries-Temporary	2,400.00
50151	Social Security	1,330.00
50152	Retirement (Employer's Share)	1,037.00
50154	Hospital and Health Insurance	7,766.00
50155	Life Insurance	15.00
50157	Section 125 Administration Fee	12.00
50161	Employer Contribution to Deferred Comp	150.00





# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>27 - Extension</b>		
State Account <b>55620 - University Extension Program</b>		
50225	Telephone	1,100.00
50291	Other Contractual Services	56,600.00
50311	Postage	2,788.00
50314	Sm Items of Equipment-Office	150.00
50314-002	Sm Items of Equipment-IT Purchases	300.00
50315	Copier Expenses	3,500.00
50315-002	Copier/Riso Paper	300.00
50318	Office Supplies	425.00
50318-001	Office Supplies-IT Purchases	300.00
50327	Public Notices/Advertising	200.00
50328	Dues, Publications, Registrations	1,250.00
50328-002	Dues, Registrations, Publications-Reimbursable	11,000.00
50335	Meals	300.00
50336	Lodging	500.00
50338	Transportation Program	500.00
50341	Teaching Supplies	500.00
State Account <b>55620 - University Extension Program Totals</b>		<b>\$107,235.00</b>
Department <b>27 - Extension Totals</b>		<b>\$107,235.00</b>
Department <b>28 - Land Conservation</b>		
State Account <b>56120 - Dams</b>		
50215	Engineering Fees	20,000.00
50222	Electricity	600.00
50248	Repair & Maintenance Svc	500.00
50291	Other Contractual Services	3,000.00
50291-007	Other Contractual Svc-Mileage	500.00
50311	Postage	50.00
50328	Dues, Publications, Registrations	50.00
50349	Other Operating Supplies	100.00
50357	Maintenance Agreement	3,000.00
50359	Other Repair & Maint Supplies	100.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>101 - General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>28 - Land Conservation</b>	
	State Account <b>56120 - Dams</b>	
50399	Miscellaneous Expenses	200.00
50821	Capital Improvements	30,000.00
	State Account <b>56120 - Dams Totals</b>	<b>\$58,100.00</b>
	State Account <b>56130 - Wildlife Damage Program*</b>	
50291	Other Contractual Services	54,000.00
	State Account <b>56130 - Wildlife Damage Program*</b>	<b>\$54,000.00</b>
	Totals	
	State Account <b>56141 - Land Conservation Districts</b>	
50111	Salaries- Permanent Regular	148,260.00
50151	Social Security	11,461.00
50152	Retirement (Employer's Share)	10,378.00
50154	Hospital and Health Insurance	28,320.00
50155	Life Insurance	102.00
50157	Section 125 Administration Fee	48.00
50161	Employer Contribution to Deferred Comp	1,200.00
50213	Accounting and Auditing	950.00
50225	Telephone	250.00
50227	Cell Phone	800.00
50248	Repair & Maintenance Svc	2,500.00
50279	Trees	8,000.00
50281	Filter Cloth	1,500.00
50291	Other Contractual Services	35,000.00
50291-007	Other Contractual Svc-Mileage	5,500.00
50311	Postage	300.00
50318	Office Supplies	1,200.00
50320	Register of Deeds Filing Fees	300.00
50327	Public Notices/Advertising	100.00
50328	Dues, Publications, Registrations	5,000.00
50335	Meals	150.00
50336	Lodging	1,200.00
50337	Mileage	500.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 101	<b>General Fund</b>	
	<b>EXPENSE</b>	
	Department <b>28 - Land Conservation</b>	
	State Account <b>56141 - Land Conservation Districts</b>	
50338	Transportation Program	200.00
50349	Other Operating Supplies	200.00
50351	Fuel	6,000.00
50357	Maintenance Agreement	1,000.00
50359	Other Repair & Maint Supplies	200.00
50731	Awards/Educational Programs	1,200.00
50734	Cost Share/Animal Waste Prgm	4,500.00
50801	Small Items of Equipment	400.00
50811-002	Capital Equipment-IT Purchases	3,900.00
	State Account <b>56141 - Land Conservation Districts</b>	\$280,619.00
	Totals	
	State Account <b>56142 - DATCP Cost Share Program</b>	
50735	Cost Share	55,000.00
	State Account <b>56142 - DATCP Cost Share Program</b>	\$55,000.00
	Totals	
	State Account <b>56143 - Misc St/Fed Grant Programs</b>	
50291	Other Contractual Services	10,000.00
	State Account <b>56143 - Misc St/Fed Grant Programs</b>	\$10,000.00
	Totals	
	State Account <b>56146 - Farmers Fund*</b>	
50399	Miscellaneous Expenses	4,367.00
	State Account <b>56146 - Farmers Fund* Totals</b>	\$4,367.00
	State Account <b>56147 - Misc St/Fed Cost Share Programs</b>	
50735-005	Cost Share/DNR/TRM	150,000.00
	State Account <b>56147 - Misc St/Fed Cost Share Programs Totals</b>	\$150,000.00
	State Account <b>56149 - LWCD Educational Workshops</b>	
50318	Office Supplies	1,500.00
	State Account <b>56149 - LWCD Educational Workshops Totals</b>	\$1,500.00
	State Account <b>56150 - Aquatic Invasive Species Prgm*</b>	
50111	Salaries- Permanent Regular	40,948.00
50151	Social Security	3,156.00
50152	Retirement (Employer's Share)	2,866.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>28 - Land Conservation</b>		
State Account <b>56150 - Aquatic Invasive Species Prgm*</b>		
50154	Hospital and Health Insurance	8,018.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	300.00
50291	Other Contractual Services	30,000.00
State Account <b>56150 - Aquatic Invasive Species Prgm* Totals</b>		<b>\$85,346.00</b>
State Account <b>56906 - Shoreland Restoration</b>		
50291	Other Contractual Services	30,000.00
State Account <b>56906 - Shoreland Restoration Totals</b>		<b>\$30,000.00</b>
Department <b>28 - Land Conservation Totals</b>		<b>\$728,932.00</b>
Department <b>29 - Tourism</b>		
State Account <b>56700 - Tourism</b>		
50291	Other Contractual Services	23,000.00
50733	Grant Award Expense	17,500.00
50793	ITBEC	3,000.00
State Account <b>56700 - Tourism Totals</b>		<b>\$43,500.00</b>
Department <b>29 - Tourism Totals</b>		<b>\$43,500.00</b>
Department <b>30 - Corporation Counsel</b>		
State Account <b>51320 - Corporation Counsel</b>		
50111	Salaries- Permanent Regular	131,117.00
50151	Social Security	10,090.00
50152	Retirement (Employer's Share)	9,178.00
50154	Hospital and Health Insurance	24,311.00
50155	Life Insurance	51.00
50157	Section 125 Administration Fee	36.00
50159	Other Employer Compensation	3,292.00
50161	Employer Contribution to Deferred Comp	750.00
50225	Telephone	800.00
50291	Other Contractual Services	2,000.00
50311	Postage	500.00
50315	Copier Expenses	400.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>101 - General Fund</b>		
<b>EXPENSE</b>		
Department <b>30 - Corporation Counsel</b>		
State Account <b>51320 - Corporation Counsel</b>		
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	400.00
50328	Dues, Publications, Registrations	1,000.00
50335	Meals	90.00
50336	Lodging	500.00
50337	Mileage	400.00
50357	Maintenance Agreement	120.00
50811-002	Capital Equipment-IT Purchases	1,100.00
State Account <b>51320 - Corporation Counsel Totals</b>		<b>\$186,235.00</b>
Department <b>30 - Corporation Counsel Totals</b>		<b>\$186,235.00</b>
Department <b>31 - Criminal Justice</b>		
State Account <b>51214 - Crim Just Coordinating Council*</b>		
50399	Miscellaneous Expenses	5,000.00
State Account <b>51214 - Crim Just Coordinating Council* Totals</b>		<b>\$5,000.00</b>
State Account <b>51216 - Intoxicated Driver Intervention*</b>		
50114	Salaries-Temporary	12,437.00
50151	Social Security	951.00
50291	Other Contractual Services	7,800.00
50391	Other Supplies & Expenses	2,262.00
State Account <b>51216 - Intoxicated Driver Intervention* Totals</b>		<b>\$23,450.00</b>
Department <b>31 - Criminal Justice Totals</b>		<b>\$28,450.00</b>
Department <b>32 - Recycling Commission</b>		
State Account <b>53635 - Recycling Expenses</b>		
50399	Miscellaneous Expenses	87,488.00
State Account <b>53635 - Recycling Expenses Totals</b>		<b>\$87,488.00</b>
Department <b>32 - Recycling Commission Totals</b>		<b>\$87,488.00</b>
Department <b>33 - Economic Development</b>		
State Account <b>56703 - Economic Development</b>		
50111	Salaries- Permanent Regular	52,359.00
50151	Social Security	4,030.00
50152	Retirement (Employer's Share)	3,665.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 101	<b>General Fund</b>	
	<b>EXPENSE</b>	
	Department 33 - Economic Development	
	State Account 56703 - Economic Development	
50154	Hospital and Health Insurance	19,613.00
50155	Life Insurance	34.00
50157	Section 125 Administration Fee	24.00
50161	Employer Contribution to Deferred Comp	300.00
50792	Contribution	20,000.00
	State Account 56703 - Economic Development Totals	\$100,025.00
	Department 33 - Economic Development Totals	\$100,025.00
	<b>EXPENSE TOTALS</b>	\$12,727,473.00
	Fund 101 - General Fund Totals	
	<b>REVENUE TOTALS</b>	\$12,727,473.00
	<b>EXPENSE TOTALS</b>	\$12,727,473.00
	Fund 101 - General Fund Totals	\$0.00
Fund 102	<b>Workforce Expenditures</b>	
	<b>REVENUE</b>	
49300	Fund Balance Applied	41,620.00
	<b>REVENUE TOTALS</b>	\$41,620.00
	<b>EXPENSE</b>	
	Department 01 - County Board	
	State Account 59210 - Trsfr to General Fund	
50399	Miscellaneous Expenses	13,000.00
	State Account 59210 - Trsfr to General Fund Totals	\$13,000.00
	State Account 59212 - Trsfr to HHS Fund	
50399	Miscellaneous Expenses	28,620.00
	State Account 59212 - Trsfr to HHS Fund Totals	\$28,620.00
	Department 01 - County Board Totals	\$41,620.00
	<b>EXPENSE TOTALS</b>	\$41,620.00
	Fund 102 - Workforce Expenditures Totals	
	<b>REVENUE TOTALS</b>	\$41,620.00
	<b>EXPENSE TOTALS</b>	\$41,620.00
	Fund 102 - Workforce Expenditures Totals	\$0.00
Fund 103	<b>Infrastructure Fund</b>	
	<b>REVENUE</b>	
49300	Fund Balance Applied	465,037.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>103 - Infrastructure Fund</b>	
	REVENUE	
	REVENUE TOTALS	\$465,037.00
	EXPENSE	
	Department <b>01 - County Board</b>	
	State Account <b>59210 - Trsfr to General Fund</b>	
50399	Miscellaneous Expenses	465,037.00
	State Account <b>59210 - Trsfr to General Fund</b> Totals	\$465,037.00
	Department <b>01 - County Board</b> Totals	\$465,037.00
	EXPENSE TOTALS	\$465,037.00
	Fund <b>103 - Infrastructure Fund</b> Totals	
	REVENUE TOTALS	\$465,037.00
	EXPENSE TOTALS	\$465,037.00
	Fund <b>103 - Infrastructure Fund</b> Totals	\$0.00
Fund	<b>104 - Development/Community Invest</b>	
	REVENUE	
49300	Fund Balance Applied	80,000.00
	REVENUE TOTALS	\$80,000.00
	EXPENSE	
	Department <b>01 - County Board</b>	
	State Account <b>59210 - Trsfr to General Fund</b>	
50399	Miscellaneous Expenses	80,000.00
	State Account <b>59210 - Trsfr to General Fund</b> Totals	\$80,000.00
	Department <b>01 - County Board</b> Totals	\$80,000.00
	EXPENSE TOTALS	\$80,000.00
	Fund <b>104 - Development/Community Invest</b> Totals	
	REVENUE TOTALS	\$80,000.00
	EXPENSE TOTALS	\$80,000.00
	Fund <b>104 - Development/Community Invest</b> Totals	\$0.00
Fund	<b>203 - County Sales Tax Fund</b>	
	REVENUE	
41221	County Sales Tax	1,100,000.00
49300	Fund Balance Applied	500,000.00
	REVENUE TOTALS	\$1,600,000.00



# Burnett County 2020 Adopted Budget

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Account	Account Description	2020 Adopted Budget
Fund	<b>203 - County Sales Tax Fund</b>	
	<b>EXPENSE</b>	
	Department <b>01 - County Board</b>	
	State Account <b>59210 - Trsfr to General Fund</b>	
50399	Miscellaneous Expenses	1,600,000.00
	State Account <b>59210 - Trsfr to General Fund</b> Totals	<u>\$1,600,000.00</u>
	Department <b>01 - County Board</b> Totals	<u>\$1,600,000.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$1,600,000.00</u>
	Fund <b>203 - County Sales Tax Fund</b> Totals	
	<b>REVENUE TOTALS</b>	\$1,600,000.00
	<b>EXPENSE TOTALS</b>	\$1,600,000.00
	Fund <b>203 - County Sales Tax Fund</b> Totals	<u>\$0.00</u>
Fund	<b>211 - Health and Human Services</b>	
	<b>REVENUE</b>	
	Department <b>22 - Health &amp; Human Services</b>	
	State Account <b>54500 - Health &amp; Human Services</b>	
	Program <b>200 - Economic Support Services</b>	
41110	General Property Taxes	99,514.00
43560-101	Income Maintenance - State Share	43,653.00
43560-102	Income Maintenance - Fed Share	185,855.00
43560-108	Child Care Program	21,160.00
43560-115	Income Maintenance - Fully Funded	80,000.00
43560-116	Home Energy	52,296.00
47360	Revenue from Local Governments-Health and Human Services	42,925.00
49211	Transfer in fr Workforce Expenditures Fund	4,026.00
	Program <b>200 - Economic Support Services</b> Totals	<u>\$529,429.00</u>
	Program <b>210 - Children's &amp; Family Services</b>	
41110	General Property Taxes	837,725.00
43560	St Aid-HHS	1,000.00
43560-200	Basic County Allocation	384,143.00
43560-201	Community Intervention Grant	2,751.00
43560-202	Kinship Care	27,583.00
43560-203	CST Program	60,000.00
43560-204	Youth Aids Allocation	218,215.00
43560-205	Safe & Stable Families	33,310.00





# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>211 - Health and Human Services</b>	
	<b>REVENUE</b>	
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>210 - Children's &amp; Family Services</b>	
43560-210	Child Care Certifications	5,000.00
43560-211	Legal Services	25,000.00
46610-232	Case Management	15,000.00
46610-235	Substitute Care Refunds	20,000.00
46610-240	Client Fees	700.00
46610-249	Corrections Refunds	100.00
49211	Transfer in fr Workforce Expenditures Fund	10,859.00
49322	Fund Balance Applied-Restricted Cash	90,715.00
Program	<b>210 - Children's &amp; Family Services Totals</b>	<b>\$1,732,101.00</b>
Program	<b>230 - Behavioral Health Services</b>	
41110	General Property Taxes	248,277.00
43560-300	Basic County Allocation	576,939.00
43560-301	APS Allocation	16,710.00
43560-307	Mental Health Block Grant	7,248.00
43560-308	AODA Block Grant	28,760.00
43560-312	TAD Grant	125,000.00
43560-315	CLTS - Third Party Admin	100,000.00
43560-317	Birth to Three	31,725.00
43560-320	Children's COP	18,261.00
43560-321	MH Community Aid	84,179.00
43560-334	Meth Treatment	20,000.00
43560-338	Elder Abuse	9,900.00
46610-332	Case Management	100,000.00
46610-335	Crisis Intervention	25,000.00
46610-337	Birth to Three	50,000.00
46610-338	Service Facilitation	145,000.00
46610-340	Client Fees	2,500.00
46610-347	Psychiatry Services	35,000.00
46610-350	Community Support Program	100,000.00
46610-352	IDP Surcharge Revenue	15,000.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>211 - Health and Human Services</b>	
	<b>REVENUE</b>	
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>230 - Behavioral Health Services</b>	
49210	Transfer in fr General Fund	40,000.00
49211	Transfer in fr Workforce Expenditures Fund	10,788.00
49241	Transfer in fr Capital Equipment Fund	25,000.00
49322	Fund Balance Applied-Restricted Cash	64,181.00
	<b>Program 230 - Behavioral Health Services Totals</b>	<b>\$1,879,468.00</b>
Program	<b>250 - Public Health Services</b>	
41110	General Property Taxes	101,809.00
43560-402	Cons - IMM	5,924.00
43560-404	Cons - Child Lead	2,457.00
43560-406	Cons - MCH	9,070.00
43560-408	WIC	78,165.00
43560-410	Preparedness Grant	28,472.00
43560-411	Tobacco Coalition	1,000.00
43560-415	PH Crisis Response	4,800.00
43560-416	Comm Disease	3,200.00
46510-423	Blood Tests	2,000.00
46510-424	Animal Control	200.00
46610-430	Miscellaneous Program Refunds	3,500.00
49211	Transfer in fr Workforce Expenditures Fund	1,773.00
	<b>Program 250 - Public Health Services Totals</b>	<b>\$242,370.00</b>
Program	<b>260 - Admin, Support &amp; Overhead</b>	
46610-530	Miscellaneous Program Refunds	20.00
47360	Revenue from Local Governments-Health and Human Services	2,000.00
49211	Transfer in fr Workforce Expenditures Fund	1,174.00
49241	Transfer in fr Capital Equipment Fund	4,500.00
	<b>Program 260 - Admin, Support &amp; Overhead Totals</b>	<b>\$7,694.00</b>
State Account	<b>54500 - Health &amp; Human Services Totals</b>	<b>\$4,391,062.00</b>
Department	<b>22 - Health &amp; Human Services Totals</b>	<b>\$4,391,062.00</b>
	<b>REVENUE TOTALS</b>	<b>\$4,391,062.00</b>



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>211 - Health and Human Services</b>		
<b>EXPENSE</b>		
Department <b>22 - Health &amp; Human Services</b>		
State Account <b>54500 - Health &amp; Human Services</b>		
Program <b>200 - Economic Support Services</b>		
50111	Salaries- Permanent Regular	259,157.00
50151	Social Security	19,964.00
50152	Retirement (Employer's Share)	18,141.00
50154	Hospital and Health Insurance	111,662.00
50155	Life Insurance	187.00
50157	Section 125 Administration Fee	132.00
50159	Other Employer Compensation	4,026.00
50161	Employer Contribution to Deferred Comp	1,758.00
50311	Postage	100.00
50315	Copier Expenses	20.00
50318	Office Supplies	300.00
50328	Dues, Publications, Registrations	110.00
50335	Meals	100.00
50336	Lodging	300.00
50337	Mileage	1,000.00
50338	Transportation Program	200.00
50992	AMSO Allocation	112,272.00
	Program <b>200 - Economic Support Services Totals</b>	<b>\$529,429.00</b>
Program <b>210 - Children's &amp; Family Services</b>		
50111	Salaries- Permanent Regular	462,378.00
50145	On Call Pay	16,925.00
50151	Social Security	36,882.00
50152	Retirement (Employer's Share)	33,552.00
50154	Hospital and Health Insurance	97,142.00
50155	Life Insurance	292.00
50157	Section 125 Administration Fee	206.00
50159	Other Employer Compensation	1,841.00
50161	Employer Contribution to Deferred Comp	2,700.00
50212	Legal Fees	25,000.00
50322	Tuition	9,018.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>211 - Health and Human Services</b>	
	<b>EXPENSE</b>	
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>210 - Children's &amp; Family Services</b>	
50328	Dues, Publications, Registrations	2,500.00
50335	Meals	1,000.00
50336	Lodging	4,000.00
50337	Mileage	4,000.00
50338	Transportation Program	6,000.00
50357	Maintenance Agreement	1,797.00
50391	Other Supplies & Expenses	700.00
50992	AMSO Allocation	193,107.00
Specific Program	<b>201 - Community Intervention Services</b>	
50296	Other Contractual Svc - Projects	2,751.00
Specific Program	<b>201 - Community Intervention Services Totals</b>	<b>\$2,751.00</b>
Specific Program	<b>202 - Kinship Care</b>	
50296	Other Contractual Svc - Projects	32,000.00
Specific Program	<b>202 - Kinship Care Totals</b>	<b>\$32,000.00</b>
Specific Program	<b>203 - Coordinated Services Team</b>	
50296	Other Contractual Svc - Projects	2,000.00
Specific Program	<b>203 - Coordinated Services Team Totals</b>	<b>\$2,000.00</b>
Specific Program	<b>204 - Crisis / Respite Child Care</b>	
50296	Other Contractual Svc - Projects	1,000.00
Specific Program	<b>204 - Crisis / Respite Child Care Totals</b>	<b>\$1,000.00</b>
Specific Program	<b>205 - Safe &amp; Stable Families</b>	
50296	Other Contractual Svc - Projects	33,310.00
Specific Program	<b>205 - Safe &amp; Stable Families Totals</b>	<b>\$33,310.00</b>
Specific Program	<b>250 - Foster Homes</b>	
50296	Other Contractual Svc - Projects	127,000.00
50296-010	Treatment Foster Home Admin	100,000.00
50296-011	Clothing Allowance	1,500.00
50296-012	Foster Parent Training	1,300.00
50296-020	Subsidized Guardianship	14,000.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>211 - Health and Human Services</b>	
	<b>EXPENSE</b>	
	Department <b>22 - Health &amp; Human Services</b>	
	State Account <b>54500 - Health &amp; Human Services</b>	
	Program <b>210 - Children's &amp; Family Services</b>	
	Specific Program <b>250 - Foster Homes</b>	
	Specific Program <b>250 - Foster Homes</b> Totals	\$243,800.00
50296	Specific Program <b>251 - Group Homes</b> Other Contractual Svc - Projects	94,000.00
	Specific Program <b>251 - Group Homes</b> Totals	\$94,000.00
50296	Specific Program <b>252 - Residential Care Centers</b> Other Contractual Svc - Projects	300,000.00
	Specific Program <b>252 - Residential Care Centers</b> Totals	\$300,000.00
50296	Specific Program <b>253 - Non Secure Detention</b> Other Contractual Svc - Projects	13,000.00
	Specific Program <b>253 - Non Secure Detention</b> Totals	\$13,000.00
50296	Specific Program <b>254 - Secure Detention</b> Other Contractual Svc - Projects	32,000.00
	Specific Program <b>254 - Secure Detention</b> Totals	\$32,000.00
50296	Specific Program <b>256 - Behavioral Assessments</b> Other Contractual Svc - Projects	34,000.00
	Specific Program <b>256 - Behavioral Assessments</b> Totals	\$34,000.00
50296	Specific Program <b>257 - Juvenile Corrections</b> Other Contractual Svc - Projects	10,000.00
	Specific Program <b>257 - Juvenile Corrections</b> Totals	\$10,000.00
50296	Specific Program <b>258 - Respite Services</b> Other Contractual Svc - Projects	5,600.00
	Specific Program <b>258 - Respite Services</b> Totals	\$5,600.00
50296	Specific Program <b>259 - Intensive In Home</b> Other Contractual Svc - Projects	21,000.00
	Specific Program <b>259 - Intensive In Home</b> Totals	\$21,000.00
50296	Specific Program <b>262 - Other Support Services</b> Other Contractual Svc - Projects	8,000.00
	Specific Program <b>262 - Other Support Services</b> Totals	\$8,000.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>211 - Health and Human Services</b>	
	<b>EXPENSE</b>	
	Department <b>22 - Health &amp; Human Services</b>	
	State Account <b>54500 - Health &amp; Human Services</b>	
	Program <b>210 - Children's &amp; Family Services</b>	
	Specific Program <b>266 - Background Checks</b>	
50296	Other Contractual Svc - Projects	600.00
	Specific Program <b>266 - Background Checks</b> Totals	\$600.00
	Program <b>210 - Children's &amp; Family Services</b> Totals	\$1,732,101.00
	Program <b>230 - Behavioral Health Services</b>	
50111	Salaries- Permanent Regular	409,112.00
50114	Salaries-Temporary	24,628.00
50141	Per Diem	1,800.00
50151	Social Security	33,523.00
50152	Retirement (Employer's Share)	28,636.00
50154	Hospital and Health Insurance	117,146.00
50155	Life Insurance	272.00
50157	Section 125 Administration Fee	168.00
50159	Other Employer Compensation	3,774.00
50161	Employer Contribution to Deferred Comp	2,520.00
50291	Other Contractual Services	15,000.00
50322	Tuition	7,014.00
50328	Dues, Publications, Registrations	2,000.00
50335	Meals	300.00
50336	Lodging	1,000.00
50337	Mileage	2,500.00
50338	Transportation Program	2,500.00
50811	Capital Equipment (\$500-\$5000)	25,000.00
50992	AMSO Allocation	190,861.00
	Specific Program <b>301 - APS Client Support</b>	
50296	Other Contractual Svc - Projects	750.00
	Specific Program <b>301 - APS Client Support</b> Totals	\$750.00
	Specific Program <b>312 - TAD Grant Expenses</b>	
50296	Other Contractual Svc - Projects	133,334.00
	Specific Program <b>312 - TAD Grant Expenses</b> Totals	\$133,334.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>211 - Health and Human Services</b>	
	<b>EXPENSE</b>	
	Department <b>22 - Health &amp; Human Services</b>	
	State Account <b>54500 - Health &amp; Human Services</b>	
	Program <b>230 - Behavioral Health Services</b>	
	Specific Program <b>317 - Birth to Three</b>	
50296	Other Contractual Svc - Projects	65,000.00
	Specific Program <b>317 - Birth to Three Totals</b>	\$65,000.00
	Specific Program <b>320 - Children's COP</b>	
50296	Other Contractual Svc - Projects	11,170.00
	Specific Program <b>320 - Children's COP Totals</b>	\$11,170.00
	Specific Program <b>321 - Community Mental Health</b>	
50296	Other Contractual Svc - Projects	25,000.00
	Specific Program <b>321 - Community Mental Health Totals</b>	\$25,000.00
	Specific Program <b>335 - Crisis on Call Intervention</b>	
50296	Other Contractual Svc - Projects	35,000.00
	Specific Program <b>335 - Crisis on Call Intervention Totals</b>	\$35,000.00
	Specific Program <b>338 - Elder Abuse</b>	
50296	Other Contractual Svc - Projects	1,000.00
	Specific Program <b>338 - Elder Abuse Totals</b>	\$1,000.00
	Specific Program <b>340 - CCS-Comprehensive Community Serv</b>	
50296	Other Contractual Svc - Projects	77,050.00
	Specific Program <b>340 - CCS-Comprehensive Community Serv Totals</b>	\$77,050.00
	Specific Program <b>344 - Inpatient Services</b>	
50296-017	Inpatient Svcs - ED	35,000.00
50296-018	Inpatient Svcs - IMD	80,000.00
	Specific Program <b>344 - Inpatient Services Totals</b>	\$115,000.00
	Specific Program <b>345 - Counseling Service-Mental Health</b>	
50296	Other Contractual Svc - Projects	1,000.00
	Specific Program <b>345 - Counseling Service-Mental Health Totals</b>	\$1,000.00
	Specific Program <b>346 - Counseling Service-AODA</b>	
50296	Other Contractual Svc - Projects	7,500.00
	Specific Program <b>346 - Counseling Service-AODA Totals</b>	\$7,500.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 211	<b>Health and Human Services</b>	
	<b>EXPENSE</b>	
	Department <b>22 - Health &amp; Human Services</b>	
	State Account <b>54500 - Health &amp; Human Services</b>	
	Program <b>230 - Behavioral Health Services</b>	
	Specific Program <b>347 - Psychiatry Service</b>	
50296	Other Contractual Svc - Projects	95,000.00
	Specific Program <b>347 - Psychiatry Service</b> Totals	\$95,000.00
	Specific Program <b>362 - Other Support Services</b>	
50296-013	Other Support Services-MH	1,000.00
50296-014	Other Support Services-AODA	15,000.00
	Specific Program <b>362 - Other Support Services</b> Totals	\$16,000.00
	Specific Program <b>363 - Community Support Services</b>	
50296	Other Contractual Svc - Projects	170,000.00
	Specific Program <b>363 - Community Support Services</b> Totals	\$170,000.00
	Specific Program <b>364 - Indigent Drug Program</b>	
50296	Other Contractual Svc - Projects	5,000.00
	Specific Program <b>364 - Indigent Drug Program</b> Totals	\$5,000.00
	Specific Program <b>365 - Prescriptions</b>	
50296	Other Contractual Svc - Projects	100.00
	Specific Program <b>365 - Prescriptions</b> Totals	\$100.00
	Specific Program <b>367 - Residential Services</b>	
50296-015	Residential Services-MH	35,000.00
50296-016	Residential Services-AODA	25,000.00
	Specific Program <b>367 - Residential Services</b> Totals	\$60,000.00
	Specific Program <b>368 - Children's Waivers</b>	
50296	Other Contractual Svc - Projects	10,000.00
	Specific Program <b>368 - Children's Waivers</b> Totals	\$10,000.00
	Specific Program <b>369 - Family Care Contribution</b>	
50296	Other Contractual Svc - Projects	183,810.00
	Specific Program <b>369 - Family Care Contribution</b> Totals	\$183,810.00
	Program <b>230 - Behavioral Health Services</b> Totals	\$1,879,468.00
	Program <b>250 - Public Health Services</b>	
50111	Salaries- Permanent Regular	129,603.00





# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>211 - Health and Human Services</b>	
	<b>EXPENSE</b>	
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>250 - Public Health Services</b>	
50151	Social Security	9,973.00
50152	Retirement (Employer's Share)	9,073.00
50154	Hospital and Health Insurance	28,422.00
50155	Life Insurance	82.00
50157	Section 125 Administration Fee	34.00
50159	Other Employer Compensation	1,773.00
50161	Employer Contribution to Deferred Comp	720.00
50225	Telephone	500.00
50248	Repair & Maintenance Svc	500.00
50328	Dues, Publications, Registrations	1,800.00
50335	Meals	250.00
50336	Lodging	500.00
50337	Mileage	1,400.00
50338	Transportation Program	1,000.00
50391	Other Supplies & Expenses	600.00
50992	AMSO Allocation	53,890.00
	<b>Specific Program 470 - Client Education</b>	
50296	Other Contractual Svc - Projects	500.00
	<b>Specific Program 470 - Client Education Totals</b>	<b>\$500.00</b>
	<b>Specific Program 471 - Billable Medical Supplies</b>	
50296	Other Contractual Svc - Projects	250.00
	<b>Specific Program 471 - Billable Medical Supplies Totals</b>	<b>\$250.00</b>
	<b>Specific Program 472 - Routine Nursing Supplies</b>	
50296	Other Contractual Svc - Projects	500.00
	<b>Specific Program 472 - Routine Nursing Supplies Totals</b>	<b>\$500.00</b>
	<b>Specific Program 475 - Rabies Control</b>	
50296	Other Contractual Svc - Projects	1,000.00
	<b>Specific Program 475 - Rabies Control Totals</b>	<b>\$1,000.00</b>
	<b>Program 250 - Public Health Services Totals</b>	<b>\$242,370.00</b>



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>211 - Health and Human Services</b>	
	<b>EXPENSE</b>	
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>260 - Admin, Support &amp; Overhead</b>	
50111	Salaries- Permanent Regular	228,418.00
50141	Per Diem	10,200.00
50151	Social Security	18,387.00
50152	Retirement (Employer's Share)	15,989.00
50154	Hospital and Health Insurance	91,358.00
50155	Life Insurance	153.00
50157	Section 125 Administration Fee	108.00
50159	Other Employer Compensation	1,174.00
50161	Employer Contribution to Deferred Comp	1,662.00
50213	Accounting and Auditing	13,500.00
50225	Telephone	7,000.00
50227	Cell Phone	8,500.00
50311	Postage	4,000.00
50314-001	Sm Items of Equipment-Furniture	1,000.00
50315	Copier Expenses	5,500.00
50315-002	Copier/Riso Paper	1,700.00
50318	Office Supplies	4,500.00
50327	Public Notices/Advertising	300.00
50328	Dues, Publications, Registrations	1,500.00
50335	Meals	150.00
50336	Lodging	500.00
50337	Mileage	1,500.00
50338	Transportation Program	150.00
50357	Maintenance Agreement	24,863.00
50518	Workers Comp Insurance	34,000.00
50539	Other Rents and Leases	67,512.00
50811-002	Capital Equipment-IT Purchases	13,500.00
50992	AMSO Allocation	(550,130.00)
	<b>Specific Program 576 - Records Destruction</b>	
50296	Other Contractual Svc - Projects	700.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 211	<b>Health and Human Services</b>	
<b>EXPENSE</b>		
Department	<b>22 - Health &amp; Human Services</b>	
State Account	<b>54500 - Health &amp; Human Services</b>	
Program	<b>260 - Admin, Support &amp; Overhead</b>	
Specific Program	<b>576 - Records Destruction</b>	\$700.00
Totals		
Program	<b>260 - Admin, Support &amp; Overhead</b>	\$7,694.00
State Account	<b>54500 - Health &amp; Human Services</b>	\$4,391,062.00
Totals		
Department	<b>22 - Health &amp; Human Services</b>	\$4,391,062.00
<b>EXPENSE TOTALS</b>		\$4,391,062.00
Fund	<b>211 - Health and Human Services</b>	
<b>REVENUE TOTALS</b>		\$4,391,062.00
<b>EXPENSE TOTALS</b>		\$4,391,062.00
Fund	<b>211 - Health and Human Services</b>	\$0.00
Fund 221	<b>Aging/Disability Resource Center</b>	
<b>REVENUE</b>		
43790	St Aid-ADRC Reimbursement	276,594.00
<b>REVENUE TOTALS</b>		\$276,594.00
<b>EXPENSE</b>		
Department	<b>34 - Aging/Disability Resource Center</b>	
State Account	<b>54610 - Aging/Disability Resource Center</b>	
50111	Salaries- Permanent Regular	160,474.00
50141	Per Diem	900.00
50151	Social Security	12,526.00
50152	Retirement (Employer's Share)	11,233.00
50154	Hospital and Health Insurance	65,981.00
50155	Life Insurance	111.00
50157	Section 125 Administration Fee	78.00
50159	Other Employer Compensation	2,466.00
50161	Employer Contribution to Deferred Comp	975.00
50195	Non-Co Board Per Diem/Mileage	1,350.00
50213	Accounting and Auditing	1,000.00
50225	Telephone	1,500.00
50227	Cell Phone	480.00
50291	Other Contractual Services	120.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 221 - Aging/Disability Resource Center		
<b>EXPENSE</b>		
Department 34 - Aging/Disability Resource Center		
State Account 54610 - Aging/Disability Resource Center		
50311	Postage	500.00
50314	Sm Items of Equipment-Office	900.00
50315	Copier Expenses	2,200.00
50317	Promotions/Events	300.00
50318	Office Supplies	1,200.00
50327	Public Notices/Advertising	3,000.00
50335	Meals	100.00
50336	Lodging	1,000.00
50337	Mileage	1,200.00
50338	Transportation Program	150.00
50349	Other Operating Supplies	100.00
50351	Fuel	700.00
50518	Workers Comp Insurance	2,400.00
50811-002	Capital Equipment-IT Purchases	3,650.00
State Account 54610 - Aging/Disability Resource Center	Totals	\$276,594.00
Department 34 - Aging/Disability Resource Center	Totals	\$276,594.00
<b>EXPENSE TOTALS</b>		\$276,594.00
Fund 221 - Aging/Disability Resource Center	Totals	
<b>REVENUE TOTALS</b>		\$276,594.00
<b>EXPENSE TOTALS</b>		\$276,594.00
Fund 221 - Aging/Disability Resource Center	Totals	\$0.00
Fund 231 - Aging Program		
<b>REVENUE</b>		
41110	General Property Taxes	149,501.00
43563	St Aid-Aging	256,855.00
43563-010	St Aid-DOT Grant	79,889.00
46601-001	Inc fr Nutrition-Congregate Meal	30,000.00
46601-002	Inc fr Nutrition-HD Meal	61,000.00
46602	Aging Revenue	5,000.00
46603	Transportation Donations	14,000.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>231 - Aging Program</b>		
<b>REVENUE</b>		
48143	Int-Elderly/Handicapped Fund	1,200.00
49323	Fund Balance Applied-Elderly/Handicapped Trust	45,000.00
	<b>REVENUE TOTALS</b>	<b>\$642,445.00</b>
<b>EXPENSE</b>		
Department <b>23 - Aging</b>		
State Account <b>54600 - Aging</b>		
50111	Salaries- Permanent Regular	225,890.00
50114	Salaries-Temporary	14,411.00
50141	Per Diem	450.00
50151	Social Security	18,643.00
50152	Retirement (Employer's Share)	14,739.00
50154	Hospital and Health Insurance	33,395.00
50155	Life Insurance	111.00
50157	Section 125 Administration Fee	78.00
50159	Other Employer Compensation	1,683.00
50161	Employer Contribution to Deferred Comp	795.00
50195	Non-Co Board Per Diem/Mileage	1,800.00
50213	Accounting and Auditing	1,000.00
50225	Telephone	1,500.00
50248	Repair & Maintenance Svc	3,000.00
50253	Aging Nutrition Program	201,700.00
50254	Aging Program Services	7,000.00
50291	Other Contractual Services	2,500.00
50311	Postage	50.00
50314	Sm Items of Equipment-Office	200.00
50318	Office Supplies	400.00
50328	Dues, Publications, Registrations	1,800.00
50331	Volunteer Driver Program	55,000.00
50335	Meals	200.00
50336	Lodging	500.00
50337	Mileage	2,000.00
50338	Transportation Program	100.00
50392	Public Recruitment-Advertising	300.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 231 - Aging Program		
EXPENSE		
Department 23 - Aging		
State Account 54600 - Aging		
50393	Public Recruitment-Physical/Drug	200.00
50518	Workers Comp Insurance	5,000.00
50733	Grant Award Expense	45,000.00
50811-002	Capital Equipment-IT Purchases	3,000.00
State Account 54600 - Aging Totals		\$642,445.00
Department 23 - Aging Totals		\$642,445.00
EXPENSE TOTALS		\$642,445.00
Fund 231 - Aging Program Totals		
REVENUE TOTALS		\$642,445.00
EXPENSE TOTALS		\$642,445.00
Fund 231 - Aging Program Totals		
		\$0.00
Fund 241 - Snowmobile Trails and Areas		
REVENUE		
43573	St Aid-Snowmobile Trails	73,380.00
REVENUE TOTALS		\$73,380.00
EXPENSE		
Department 26 - Parks		
State Account 55220 - Snowmobile Trails		
50213	Accounting and Auditing	800.00
50248	Repair & Maintenance Svc	72,580.00
State Account 55220 - Snowmobile Trails Totals		\$73,380.00
Department 26 - Parks Totals		\$73,380.00
EXPENSE TOTALS		\$73,380.00
Fund 241 - Snowmobile Trails and Areas Totals		
REVENUE TOTALS		\$73,380.00
EXPENSE TOTALS		\$73,380.00
Fund 241 - Snowmobile Trails and Areas Totals		
		\$0.00
Fund 242 - ATV-County Parks		
REVENUE		
43574	St Aid-County Parks/ATV	253,224.00
REVENUE TOTALS		\$253,224.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 242 - ATV-County Parks		
EXPENSE		
Department 26 - Parks		
State Account 55221 - County Parks ATV Trails		
50213	Accounting and Auditing	600.00
50248	Repair & Maintenance Svc	53,746.00
50821	Capital Improvements	198,878.00
State Account 55221 - County Parks ATV Trails		\$253,224.00
Totals		
Department 26 - Parks Totals		\$253,224.00
EXPENSE TOTALS		\$253,224.00
Fund 242 - ATV-County Parks Totals		
REVENUE TOTALS		\$253,224.00
EXPENSE TOTALS		\$253,224.00
Fund 242 - ATV-County Parks Totals \$0.00		
Fund 243 - County Forest-State Aided		
REVENUE		
43581	St Aid-Forestry	55,549.00
43595	St Aid-Co Forestry Admin	15,000.00
49300	Fund Balance Applied	47,781.00
REVENUE TOTALS		\$118,330.00
EXPENSE		
Department 20 - Forestry		
State Account 56111 - County Forest--State Aided		
50111	Salaries- Permanent Regular	22,846.00
50151	Social Security	1,759.00
50152	Retirement (Employer's Share)	1,599.00
50154	Hospital and Health Insurance	10,152.00
50155	Life Insurance	17.00
50157	Section 125 Administration Fee	12.00
50161	Employer Contribution to Deferred Comp	150.00
50213	Accounting and Auditing	750.00
50248	Repair & Maintenance Svc	5,000.00
50291-004	Site Prep and Seeding	5,000.00
50291-005	Tree Planting	10,000.00
50291-006	Release Work	5,000.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 243 - County Forest-State Aided		
EXPENSE		
Department 20 - Forestry		
State Account 56111 - County Forest--State Aided		
50311	Postage	150.00
50315	Copier Expenses	150.00
50315-002	Copier/Riso Paper	100.00
50318	Office Supplies	1,000.00
50328	Dues, Publications, Registrations	4,600.00
50351	Fuel	6,000.00
50357	Maintenance Agreement	745.00
50359	Other Repair & Maint Supplies	8,000.00
50363	Sign Parts and Supplies	500.00
50372	Sand and Gravel	2,000.00
50531	Land	1,000.00
50801	Small Items of Equipment	300.00
50811-002	Capital Equipment-IT Purchases	1,500.00
50813	Deprec Capital Equip (> \$5000)	30,000.00
State Account 56111 - County Forest--State Aided		\$118,330.00
Totals		
Department 20 - Forestry Totals		\$118,330.00
EXPENSE TOTALS		\$118,330.00
Fund 243 - County Forest-State Aided Totals		
REVENUE TOTALS		\$118,330.00
EXPENSE TOTALS		\$118,330.00
Fund 243 - County Forest-State Aided Totals		\$0.00
Fund 252 - Family Mediation Fund		
REVENUE		
45132	Family Mediation Fees	1,100.00
46112	Mediation Fees From Marriage Lic	1,100.00
REVENUE TOTALS		\$2,200.00
EXPENSE		
Department 02 - Courts		
State Account 51211 - Family Mediation Expense		
50399	Miscellaneous Expenses	2,200.00





# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 252	<b>Family Mediation Fund</b>	
	<b>EXPENSE</b>	
Department 02	<b>Courts</b>	
State Account 51211	<b>Family Mediation Expense</b>	\$2,200.00
	Totals	
Department 02	<b>Courts Totals</b>	\$2,200.00
	<b>EXPENSE TOTALS</b>	\$2,200.00
Fund 252	<b>Family Mediation Fund Totals</b>	
	<b>REVENUE TOTALS</b>	\$2,200.00
	<b>EXPENSE TOTALS</b>	\$2,200.00
Fund 252	<b>Family Mediation Fund Totals</b>	\$0.00
Fund 301	<b>Debt Service Fund</b>	
	<b>REVENUE</b>	
41110	General Property Taxes	1,133,039.00
	<b>REVENUE TOTALS</b>	\$1,133,039.00
	<b>EXPENSE</b>	
Department 01	<b>County Board</b>	
State Account 58302	<b>Loan 1174-Comm Towers Project</b>	
50621	Interest	31,646.00
50622	Principal	488,219.00
State Account 58302	<b>Loan 1174-Comm Towers Project Totals</b>	\$519,865.00
State Account 58304	<b>Loan 3105-Highway Campus</b>	
50621	Interest	58,149.00
50622	Principal	555,025.00
State Account 58304	<b>Loan 3105-Highway Campus Totals</b>	\$613,174.00
Department 01	<b>County Board Totals</b>	\$1,133,039.00
	<b>EXPENSE TOTALS</b>	\$1,133,039.00
Fund 301	<b>Debt Service Fund Totals</b>	
	<b>REVENUE TOTALS</b>	\$1,133,039.00
	<b>EXPENSE TOTALS</b>	\$1,133,039.00
Fund 301	<b>Debt Service Fund Totals</b>	\$0.00
Fund 402	<b>Capital Equipment Fund</b>	
	<b>REVENUE</b>	
Department 01	<b>County Board</b>	
49300	Fund Balance Applied	625,000.00
Department 01	<b>County Board Totals</b>	\$625,000.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 402 - Capital Equipment Fund		
	REVENUE TOTALS	\$625,000.00
	EXPENSE	
	Department 01 - County Board	
	State Account 59210 - Trsfr to General Fund	
50399	Miscellaneous Expenses	595,500.00
	State Account 59210 - Trsfr to General Fund Totals	\$595,500.00
	State Account 59220 - Trsfr to Spec Rev Fund	
50399	Miscellaneous Expenses	29,500.00
	State Account 59220 - Trsfr to Spec Rev Fund Totals	\$29,500.00
	Department 01 - County Board Totals	\$625,000.00
	EXPENSE TOTALS	\$625,000.00
	Fund 402 - Capital Equipment Fund Totals	
	REVENUE TOTALS	\$625,000.00
	EXPENSE TOTALS	\$625,000.00
	Fund 402 - Capital Equipment Fund Totals	\$0.00
Fund 701 - Highway Fund		
	REVENUE	
41110	General Property Taxes	1,476,436.00
41110-002	General Property Taxes-Bridge Aids	30,000.00
43530	St Aid-CTHS Maintenance	719,242.00
43531	St Aid-LRIP Program	96,600.00
44204	Driveway/Utility Permit Revenue	1,500.00
47230	Revenue From State	757,061.00
47239-601	Hwy State-Patrol Sup Labor	58,189.00
47239-602	Hwy State-Patrol Truck	6,000.00
47239-603	Hwy State-Cellular Chgs	750.00
47239-604	Hwy State-Records & Reports	34,522.00
47239-605	Hwy State-Storage Re-Im	14,000.00
47239-606	Hwy State-Radio/Salt/GPL	20,000.00
47330	Revenue From Sundry Accounts	1,000,000.00
47331	Charges For Svc-Co Highways	552,198.00
48315	Sale of Highway Property	5,000.00
48658	Revenue From Records & Reports	22,000.00
49210	Transfer in fr General Fund	1,000,000.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>701 - Highway Fund</b>	
	<b>REVENUE</b>	
49318-001	Fund Bal Applied-Machinery Fund	425,000.00
49318-002	Fund Bal Applied-Bridge Aids	2,000.00
	<b>REVENUE TOTALS</b>	<b>\$6,220,498.00</b>
	<b>EXPENSE</b>	
	Department <b>18 - Highway</b>	
	State Account <b>53000 - Highway Payroll (Temp Account)</b>	
50159	Other Employer Compensation	14,018.00
	State Account <b>53000 - Highway Payroll (Temp Account) Totals</b>	<b>\$14,018.00</b>
	State Account <b>53110 - Highway Administration</b>	
50111	Salaries- Permanent Regular	124,701.00
50114	Salaries-Temporary	6,050.00
50141	Per Diem	1,400.00
50151	Social Security	10,175.00
50152	Retirement (Employer's Share)	8,728.00
50154	Hospital and Health Insurance	38,440.00
50155	Life Insurance	65.00
50157	Section 125 Administration Fee	47.00
50161	Employer Contribution to Deferred Comp	839.00
50213	Accounting and Auditing	7,500.00
50248	Repair & Maintenance Svc	90.00
50291	Other Contractual Services	100.00
50311	Postage	100.00
50314	Sm Items of Equipment-Office	200.00
50314-002	Sm Items of Equipment-IT Purchases	400.00
50315	Copier Expenses	900.00
50315-002	Copier/Riso Paper	225.00
50318	Office Supplies	1,750.00
50327	Public Notices/Advertising	500.00
50328	Dues, Publications, Registrations	1,000.00
50328-001	Dues, Publications, Registrations-Standing Committee Members	700.00
50335	Meals	276.00
50335-001	Meals-Standing Committee Members	384.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>701 - Highway Fund</b>	
	<b>EXPENSE</b>	
	Department <b>18 - Highway</b>	
	State Account <b>53110 - Highway Administration</b>	
50336	Lodging	384.00
50336-001	Lodging-Standing Committee Members	768.00
50337	Mileage	5,800.00
50392	Public Recruitment-Advertising	650.00
50393	Public Recruitment-Physical/Drug	700.00
50394	Public Recruitment-Background	50.00
50399	Miscellaneous Expenses	550.00
50518	Workers Comp Insurance	4,365.00
50811-002	Capital Equipment-IT Purchases	9,250.00
	State Account <b>53110 - Highway Administration</b>	<b>\$227,087.00</b>
	Totals	
	State Account <b>53182 - County Bridge Aids Pd to Dist</b>	
50291	Other Contractual Services	2,000.00
50399	Miscellaneous Expenses	30,000.00
	State Account <b>53182 - County Bridge Aids Pd to Dist</b>	<b>\$32,000.00</b>
	Totals	
	State Account <b>53191 - Patrol Superintendent</b>	
50111	Salaries- Permanent Regular	57,051.00
50151	Social Security	4,393.00
50152	Retirement (Employer's Share)	3,993.00
50154	Hospital and Health Insurance	17,459.00
50155	Life Insurance	29.00
50157	Section 125 Administration Fee	21.00
50161	Employer Contribution to Deferred Comp	361.00
50227	Cell Phone	800.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	186.00
50336	Lodging	164.00
50337	Mileage	10,000.00
50518	Workers Comp Insurance	2,000.00
	State Account <b>53191 - Patrol Superintendent</b>	<b>\$96,957.00</b>
	Totals	



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>701 - Highway Fund</b>	
	<b>EXPENSE</b>	
	Department <b>18 - Highway</b>	
	State Account <b>53192 - Radio Expenses</b>	
50228	Radio Equipment	4,000.00
50291	Other Contractual Services	500.00
50311	Postage	15.00
	State Account <b>53192 - Radio Expenses Totals</b>	<b>\$4,515.00</b>
	State Account <b>53193 - Hwy Liability and Property Ins</b>	
50513	Public Liability	30,000.00
50515	Insurance on Boiler	300.00
	State Account <b>53193 - Hwy Liability and Property Ins Totals</b>	<b>\$30,300.00</b>
	State Account <b>53210 - Highway Incidental Labor Costs</b>	
50111	Salaries- Permanent Regular	158,218.00
50151	Social Security	12,183.00
50152	Retirement (Employer's Share)	11,075.00
50154	Hospital and Health Insurance	47,230.00
50155	Life Insurance	111.00
50157	Section 125 Administration Fee	67.00
50161	Employer Contribution to Deferred Comp	1,045.00
50399	Miscellaneous Expenses	5,000.00
50518	Workers Comp Insurance	5,460.00
	State Account <b>53210 - Highway Incidental Labor Costs Totals</b>	<b>\$240,389.00</b>
	State Account <b>53220 - Highway Field Small Tools</b>	
50391	Other Supplies & Expenses	50.00
50399	Miscellaneous Expenses	750.00
50801	Small Items of Equipment	50.00
50811	Capital Equipment (\$500-\$5000)	2,100.00
50920	Field Small Tools	5,000.00
	State Account <b>53220 - Highway Field Small Tools Totals</b>	<b>\$7,950.00</b>
	State Account <b>53230 - Highway Shop Operations</b>	
50111	Salaries- Permanent Regular	57,218.00
50112	Salaries-Permanent Overtime	6,600.00
50151	Social Security	4,911.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>701 - Highway Fund</b>	
	<b>EXPENSE</b>	
	Department <b>18 - Highway</b>	
	State Account <b>53230 - Highway Shop Operations</b>	
50152	Retirement (Employer's Share)	4,465.00
50154	Hospital and Health Insurance	18,448.00
50155	Life Insurance	37.00
50157	Section 125 Administration Fee	27.00
50161	Employer Contribution to Deferred Comp	391.00
50291	Other Contractual Services	2,425.00
50328	Dues, Publications, Registrations	500.00
50335	Meals	32.00
50336	Lodging	82.00
50337	Mileage	100.00
50346	Clothing/Uniforms	5,000.00
50391	Other Supplies & Expenses	15,000.00
50518	Workers Comp Insurance	1,734.00
50801	Small Items of Equipment	3,500.00
50811	Capital Equipment (\$500-\$5000)	1,000.00
50941	Machinery Operations Expense	4,500.00
	State Account <b>53230 - Highway Shop Operations</b>	<b>\$125,970.00</b>
	Totals	
	State Account <b>53232 - Highway Fuel Handling Operations</b>	
50111	Salaries- Permanent Regular	603.00
50151	Social Security	46.00
50152	Retirement (Employer's Share)	42.00
50154	Hospital and Health Insurance	240.00
50161	Employer Contribution to Deferred Comp	3.00
50291	Other Contractual Services	1,500.00
50353	Machinery and Equipment Parts	1,000.00
50357	Maintenance Agreement	1,200.00
50391	Other Supplies & Expenses	200.00
50518	Workers Comp Insurance	13.00
	State Account <b>53232 - Highway Fuel Handling Operations</b>	<b>\$4,847.00</b>
	Totals	



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund <b>701 - Highway Fund</b>		
<b>EXPENSE</b>		
Department <b>18 - Highway</b>		
State Account <b>53240 - Highway Machinery Operations</b>		
50111	Salaries- Permanent Regular	110,242.00
50151	Social Security	8,488.00
50152	Retirement (Employer's Share)	7,714.00
50154	Hospital and Health Insurance	21,391.00
50155	Life Insurance	77.00
50157	Section 125 Administration Fee	54.00
50161	Employer Contribution to Deferred Comp	691.00
50351	Fuel	182,000.00
50352	Oil, Grease and Anti-freeze	1,250.00
50353	Machinery and Equipment Parts	162,000.00
50354	Work Order Machinery	2,000.00
50355	Tires and Batteries	28,500.00
50512	Property Ins-Vehicle/Equip	14,000.00
50518	Workers Comp Insurance	3,294.00
	State Account <b>53240 - Highway Machinery Operations Totals</b>	<b>\$541,701.00</b>
State Account <b>53250 - Hwy Gravel Pit/Quarry Operations</b>		
50111	Salaries- Permanent Regular	979.00
50151	Social Security	77.00
50152	Retirement (Employer's Share)	69.00
50154	Hospital and Health Insurance	412.00
50161	Employer Contribution to Deferred Comp	6.00
50328	Dues, Publications, Registrations	1,500.00
50518	Workers Comp Insurance	18.00
50941	Machinery Operations Expense	500.00
	State Account <b>53250 - Hwy Gravel Pit/Quarry Operations Totals</b>	<b>\$3,561.00</b>
State Account <b>53270 - Hwy Building and Grounds</b>		
50111	Salaries- Permanent Regular	8,709.00
50151	Social Security	671.00
50152	Retirement (Employer's Share)	609.00
50154	Hospital and Health Insurance	3,204.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>701 - Highway Fund</b>	
	<b>EXPENSE</b>	
	Department <b>18 - Highway</b>	
	State Account <b>53270 - Hwy Building and Grounds</b>	
50155	Life Insurance	7.00
50157	Section 125 Administration Fee	3.00
50161	Employer Contribution to Deferred Comp	57.00
50221	Heating Fuel	14,500.00
50222	Electricity	15,500.00
50223	Water	3,400.00
50225	Telephone	6,300.00
50245	Grounds & Grounds Improvements	2,000.00
50245-001	Grounds & Grounds Imp-Salt Shed	5,000.00
50248	Repair & Maintenance Svc	5,000.00
50291	Other Contractual Services	19,959.00
50328	Dues, Publications, Registrations	500.00
50353	Machinery and Equipment Parts	1,000.00
50357	Maintenance Agreement	64.00
50391	Other Supplies & Expenses	2,000.00
50399	Miscellaneous Expenses	250.00
50511	Property Insurance-Buildings	5,300.00
50518	Workers Comp Insurance	255.00
50941	Machinery Operations Expense	3,600.00
	State Account <b>53270 - Hwy Building and Grounds</b>	<b>\$97,888.00</b>
	Totals	
	State Account <b>53281 - Acquisition of Capital Assets</b>	
50811	Capital Equipment (\$500-\$5000)	17,666.00
50813	Deprec Capital Equip (> \$5000)	307,359.00
	State Account <b>53281 - Acquisition of Capital Assets</b>	<b>\$325,025.00</b>
	Totals	
	State Account <b>53301 - Hwy Maint/Constr Special Project</b>	
50111	Salaries- Permanent Regular	91,478.00
50114	Salaries-Temporary	1,936.00
50151	Social Security	7,198.00
50152	Retirement (Employer's Share)	6,406.00
50154	Hospital and Health Insurance	27,793.00





# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 701	<b>Highway Fund</b>	
	<b>EXPENSE</b>	
	Department 18 - Highway	
	State Account 53301 - Hwy Maint/Constr Special Project	
50155	Life Insurance	60.00
50157	Section 125 Administration Fee	44.00
50161	Employer Contribution to Deferred Comp	612.00
50291	Other Contractual Services	799,090.00
50327	Public Notices/Advertising	120.00
50372	Sand and Gravel	20,000.00
50379	Other Road Supplies	10,000.00
50399	Miscellaneous Expenses	2,000.00
50518	Workers Comp Insurance	3,317.00
50920	Field Small Tools	1,000.00
50941	Machinery Operations Expense	30,000.00
	State Account 53301 - Hwy Maint/Constr Special Project Totals	\$1,001,054.00
	State Account 53310 - CTHS Maintenance	
50111	Salaries- Permanent Regular	290,298.00
50112	Salaries-Permanent Overtime	12,375.00
50114	Salaries-Temporary	9,196.00
50151	Social Security	24,012.00
50152	Retirement (Employer's Share)	21,187.00
50154	Hospital and Health Insurance	89,526.00
50155	Life Insurance	206.00
50157	Section 125 Administration Fee	149.00
50161	Employer Contribution to Deferred Comp	1,924.00
50227	Cell Phone	2,400.00
50236	Maintenance-Crack Seal	60,000.00
50291	Other Contractual Services	52,428.00
50328	Dues, Publications, Registrations	3,500.00
50335	Meals	90.00
50336	Lodging	164.00
50337	Mileage	290.00
50359-701	Other Repair & Maint -Bridges	6,000.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>701 - Highway Fund</b>	
	<b>EXPENSE</b>	
	Department <b>18 - Highway</b>	
	State Account <b>53310 - CTHS Maintenance</b>	
50363	Sign Parts and Supplies	6,000.00
50363-001	ATV Sign Parts and Supplies	200.00
50372	Sand and Gravel	10,000.00
50375	Asphalt	12,000.00
50376	Road Oil and Emulsions	352,621.00
50379	Other Road Supplies	20,000.00
50379-001	Other Rd Supplies-Rock/Chip Seal	88,000.00
50391	Other Supplies & Expenses	2,000.00
50399	Miscellaneous Expenses	500.00
50518	Workers Comp Insurance	10,591.00
50920	Field Small Tools	8,000.00
50941	Machinery Operations Expense	243,379.00
	State Account <b>53310 - CTHS Maintenance Totals</b>	<b>\$1,327,036.00</b>
	State Account <b>53311 - CTHS Winter Maintenance</b>	
50111	Salaries- Permanent Regular	52,449.00
50112	Salaries-Permanent Overtime	19,800.00
50151	Social Security	5,552.00
50152	Retirement (Employer's Share)	5,057.00
50154	Hospital and Health Insurance	14,851.00
50155	Life Insurance	37.00
50157	Section 125 Administration Fee	25.00
50161	Employer Contribution to Deferred Comp	343.00
50373	Sodium Chloride	70,000.00
50379	Other Road Supplies	4,000.00
50391	Other Supplies & Expenses	4,000.00
50518	Workers Comp Insurance	1,976.00
50920	Field Small Tools	2,000.00
50941	Machinery Operations Expense	190,000.00
	State Account <b>53311 - CTHS Winter Maintenance Totals</b>	<b>\$370,090.00</b>



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund 701	<b>Highway Fund</b>	
	<b>EXPENSE</b>	
	Department 18 - Highway	
	State Account 53321 - STHS Routine Maintenance	
50111	Salaries- Permanent Regular	73,296.00
50112	Salaries-Permanent Overtime	8,250.00
50114	Salaries-Temporary	4,114.00
50151	Social Security	6,593.00
50152	Retirement (Employer's Share)	5,706.00
50154	Hospital and Health Insurance	22,273.00
50155	Life Insurance	56.00
50157	Section 125 Administration Fee	42.00
50161	Employer Contribution to Deferred Comp	488.00
50236	Maintenance-Crack Seal	25,000.00
50291	Other Contractual Services	100,000.00
50328	Dues, Publications, Registrations	150.00
50335	Meals	186.00
50336	Lodging	328.00
50337	Mileage	754.00
50359-701	Other Repair & Maint -Bridges	1,500.00
50363	Sign Parts and Supplies	2,500.00
50372	Sand and Gravel	38,500.00
50375	Asphalt	4,000.00
50399	Miscellaneous Expenses	500.00
50518	Workers Comp Insurance	2,695.00
50920	Field Small Tools	2,650.00
50941	Machinery Operations Expense	169,102.00
	State Account 53321 - STHS Routine Maintenance	\$468,683.00
	Totals	
	State Account 53322 - STHS Winter Maintenance	
50111	Salaries- Permanent Regular	45,691.00
50112	Salaries-Permanent Overtime	29,700.00
50151	Social Security	5,793.00
50152	Retirement (Employer's Share)	5,275.00
50154	Hospital and Health Insurance	16,119.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>701 - Highway Fund</b>	
	<b>EXPENSE</b>	
	Department <b>18 - Highway</b>	
	State Account <b>53322 - STHS Winter Maintenance</b>	
50155	Life Insurance	35.00
50157	Section 125 Administration Fee	23.00
50161	Employer Contribution to Deferred Comp	308.00
50291	Other Contractual Services	3,000.00
50353	Machinery and Equipment Parts	5,000.00
50379	Other Road Supplies	28,500.00
50518	Workers Comp Insurance	1,491.00
50801	Small Items of Equipment	2,000.00
50811	Capital Equipment (\$500-\$5000)	4,000.00
50920	Field Small Tools	1,500.00
50941	Machinery Operations Expense	152,608.00
	State Account <b>53322 - STHS Winter Maintenance</b>	\$301,043.00
	Totals	
	State Account <b>53330 - Highway Sundry Accounts</b>	
50111	Salaries- Permanent Regular	59,201.00
50112	Salaries-Permanent Overtime	5,775.00
50114	Salaries-Temporary	2,904.00
50116	Salaries-Temporary Overtime	1,000.00
50151	Social Security	5,299.00
50152	Retirement (Employer's Share)	4,550.00
50154	Hospital and Health Insurance	20,020.00
50155	Life Insurance	46.00
50157	Section 125 Administration Fee	26.00
50161	Employer Contribution to Deferred Comp	385.00
50236	Maintenance-Crack Seal	60,000.00
50291	Other Contractual Services	50,000.00
50351	Fuel	30,000.00
50352	Oil, Grease and Anti-freeze	200.00
50353	Machinery and Equipment Parts	35,000.00
50355	Tires and Batteries	15,000.00
50363	Sign Parts and Supplies	10,000.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>701 - Highway Fund</b>	
	<b>EXPENSE</b>	
	Department <b>18 - Highway</b>	
	State Account <b>53330 - Highway Sundry Accounts</b>	
50372	Sand and Gravel	60,000.00
50373	Sodium Chloride	140,000.00
50375	Asphalt	45,000.00
50376	Road Oil and Emulsions	200,000.00
50379	Other Road Supplies	60,000.00
50399	Miscellaneous Expenses	10,700.00
50518	Workers Comp Insurance	1,793.00
50920	Field Small Tools	3,200.00
50941	Machinery Operations Expense	180,285.00
	State Account <b>53330 - Highway Sundry Accounts</b>	\$1,000,384.00
	Totals	
	Department <b>18 - Highway</b> Totals	\$6,220,498.00
	<b>EXPENSE TOTALS</b>	\$6,220,498.00
	Fund <b>701 - Highway Fund</b> Totals	
	<b>REVENUE TOTALS</b>	\$6,220,498.00
	<b>EXPENSE TOTALS</b>	\$6,220,498.00
	Fund <b>701 - Highway Fund</b> Totals	\$0.00
Fund	<b>805 - Dog License Fund</b>	
	<b>REVENUE</b>	
44202	Dog License Revenues	9,477.00
	<b>REVENUE TOTALS</b>	\$9,477.00
	<b>EXPENSE</b>	
	Department <b>01 - County Board</b>	
	State Account <b>52801 - Dog License</b>	
50291	Other Contractual Services	2,500.00
50302	Stray Dogs	500.00
50303	Payment to Assessors	1,000.00
50304	Payment to Treasurers	2,195.00
50305	Payment to Towns/Villages	2,817.00
50311	Postage	33.00
50318	Office Supplies	357.00
50327	Public Notices/Advertising	75.00



# Burnett County 2020 Adopted Budget

Budget Year 2021

Account	Account Description	2020 Adopted Budget
Fund	<b>805 - Dog License Fund</b>	
	EXPENSE	
Department	<b>01 - County Board</b>	
State Account	<b>52801 - Dog License</b> Totals	\$9,477.00
Department	<b>01 - County Board</b> Totals	\$9,477.00
	EXPENSE TOTALS	\$9,477.00
Fund	<b>805 - Dog License Fund</b> Totals	
	REVENUE TOTALS	\$9,477.00
	EXPENSE TOTALS	\$9,477.00
Fund	<b>805 - Dog License Fund</b> Totals	\$0.00
	Net Grand Totals	
	REVENUE GRAND TOTALS	\$28,659,379.00
	EXPENSE GRAND TOTALS	\$28,659,379.00
	Net Grand Totals	\$0.00